

Numbers Only

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Family and Community Services

Scenario: FY2025 Governor Amended 2/14/2024 (21438)
Component: McLaughlin Youth Center (AR K047) (3307)
RDU: Juvenile Justice (319)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Juvenile Justice Counselor Salary Study												
	Inc	800.0	800.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	800.0										
In August 2023, the Division of Personnel and Labor Relations implemented a salary study for the Juvenile Justice Counselor job class. The results of the study led to an increase in wages. Additional authority is needed to support increases due to the study.												
	Totals	800.0	800.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Family and Community Services

Scenario: FY2025 Governor Amended 2/14/2024 (21438)
Component: Mat-Su Youth Facility (AR K048) (3319)
RDU: Juvenile Justice (319)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Juvenile Justice Counselor Salary Study												
	Inc	59.3	59.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	59.3										
In August 2023, the Division of Personnel and Labor Relations implemented a salary study for the Juvenile Justice Counselor job class. The results of the study led to an increase in wages. Additional authority is needed to support increases due to the study.												
Totals		59.3	59.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Family and Community Services

Scenario: FY2025 Governor Amended 2/14/2024 (21438)
Component: Fairbanks Youth Facility (AR K050) (3308)
RDU: Juvenile Justice (319)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Juvenile Justice Counselor Salary Study												
	Inc	300.4	300.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	300.4										
In August 2023, the Division of Personnel and Labor Relations implemented a salary study for the Juvenile Justice Counselor job class. The results of the study led to an increase in wages. Additional authority is needed to support increases due to the study.												
Totals		300.4	300.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Family and Community Services

Scenario: FY2025 Governor Amended 2/14/2024 (21438)
Component: Bethel Youth Facility (AR K051) (3310)
RDU: Juvenile Justice (319)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Juvenile Justice Counselor Salary Study												
	Inc	253.6	253.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	253.6										
In August 2023, the Division of Personnel and Labor Relations implemented a salary study for the Juvenile Justice Counselor job class. The results of the study led to an increase in wages. Additional authority is needed to support increases due to the study.												
Totals		253.6	253.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Family and Community Services

Scenario: FY2025 Governor Amended 2/14/2024 (21438)
Component: Johnson Youth Center (AR K053) (3309)
RDU: Juvenile Justice (319)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Juvenile Justice Counselor Salary Study												
	Inc	245.1	245.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	245.1										
In August 2023, the Division of Personnel and Labor Relations implemented a salary study for the Juvenile Justice Counselor job class. The results of the study led to an increase in wages. Additional authority is needed to support increases due to the study.												
	Totals	245.1	245.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0