



## 33<sup>rd</sup> Alaska State Legislature

### House Finance Budget Subcommittee

#### University of Alaska

March 5, 2024

#### *Chair:*

Rep. Will Stapp  
Capitol Room 513  
465-3004

#### *Members:*

Rep. Delena Johnson  
Capitol Room 505  
465-4958

Rep. Bryce Edgmon  
Capitol Room 410  
465-4451

Rep. Neal Foster  
Capitol Room 511  
465-3789

Rep. Julie Coulombe  
Capitol Room 502  
465-3879

Rep. Mike Cronk  
Capitol Room 418  
465-4527

Rep. Frank Tomaszewski  
Capitol Room 501  
465-4457

Rep. Alyse Galvin  
Capitol Room 405  
465-3875

Rep. Sara Hannan  
Capitol Room 400  
465-4766

Rep. Andy Josephson  
Capitol Room 432  
465-4939

Rep. Dan Ortiz  
Capitol Room 500  
465-3824

#### *Committee Aide:*

Paul Menke  
465-5485

The House Finance Budget Subcommittee for the University of Alaska held a total of three meetings. The subcommittee made a few changes to the Governor's operating budget and submits the following recommended operating budget for the FY25 to the House Finance Committee:

### **RECOMMENDATIONS**

Fund Source	(dollars are in thousands)
Unrestricted General Funds (UGF)	\$329,322.7
Designated General Funds (DGF)	\$313,545.4
Other Funds	\$75,530.5
Federal Funds	\$190,842.7
<b>Total</b>	<b>\$909,241.3</b>

Compared to the FY25 adjusted base, the subcommittee recommendations represent an increase of \$14,781.1 (4.7%) in Unrestricted General Funds, a decrease of \$1,585.1 (-0.5%) in Designated General Funds, an increase of \$20.0 (0%) in Other funds, and no adjustment to Federal Funds for a total increase of \$13,216.0 (1.5%).

### **POSITIONS**

Permanent Full-time:	3,664
Permanent Part-time:	207
Temporary:	0
<b>Total:</b>	<b>3,664</b>

Compared to the FY25 Adjusted Base, the Subcommittee recommendations represent no change in Permanent Full-Time positions, Permanent Part-Time positions, or Temporary positions.

## **BUDGET ACTION**

After reviewing and discussing each of the Governor's proposed transactions, the subcommittee adopted all items in the Budget Action sheet by unanimous consent.

Some of the highlights of these items are:

- **Fixed cost increases:** Increased UGF funding for fixed cost increases to \$8,431,100.
- **Faculty and Staff Compensation:** Increased UGF funding for faculty and staff compensation to \$12,230,600.
- **Alaska Center for Energy and Power (ACEP):** Supported a \$200,000 grant to ACEP to facilitate the Energy Education Working Group, the Carbon Capture, Utilization and Storage Group, and the Hydrogen Working Group.
- **Maintain Tuition Assistance:** Declined the Governor's proposal to reduce Alaska tuition assistance for Alaska National Guard and Naval Militia members.

## **SUBCOMMITTEE AMENDMENTS:**

The Chair set an amendment deadline and received five total amendments.

After discussion, none of the amendments were adopted.

## **ATTACHED REPORTS:**

The House Finance Budget Subcommittee for the University of Alaska adopted the attached reports:

- Agency Totals
- Transaction Compare: Adjusted Base to House Subcom
- Transaction Compare: Gov Amended – House Subcom

Respectfully Submitted,

A handwritten signature in black ink, appearing to read 'Will Stapp', with a long horizontal flourish extending to the right.

Representative Will Stapp  
Chair, House Finance Budget Subcommittee for the University of Alaska