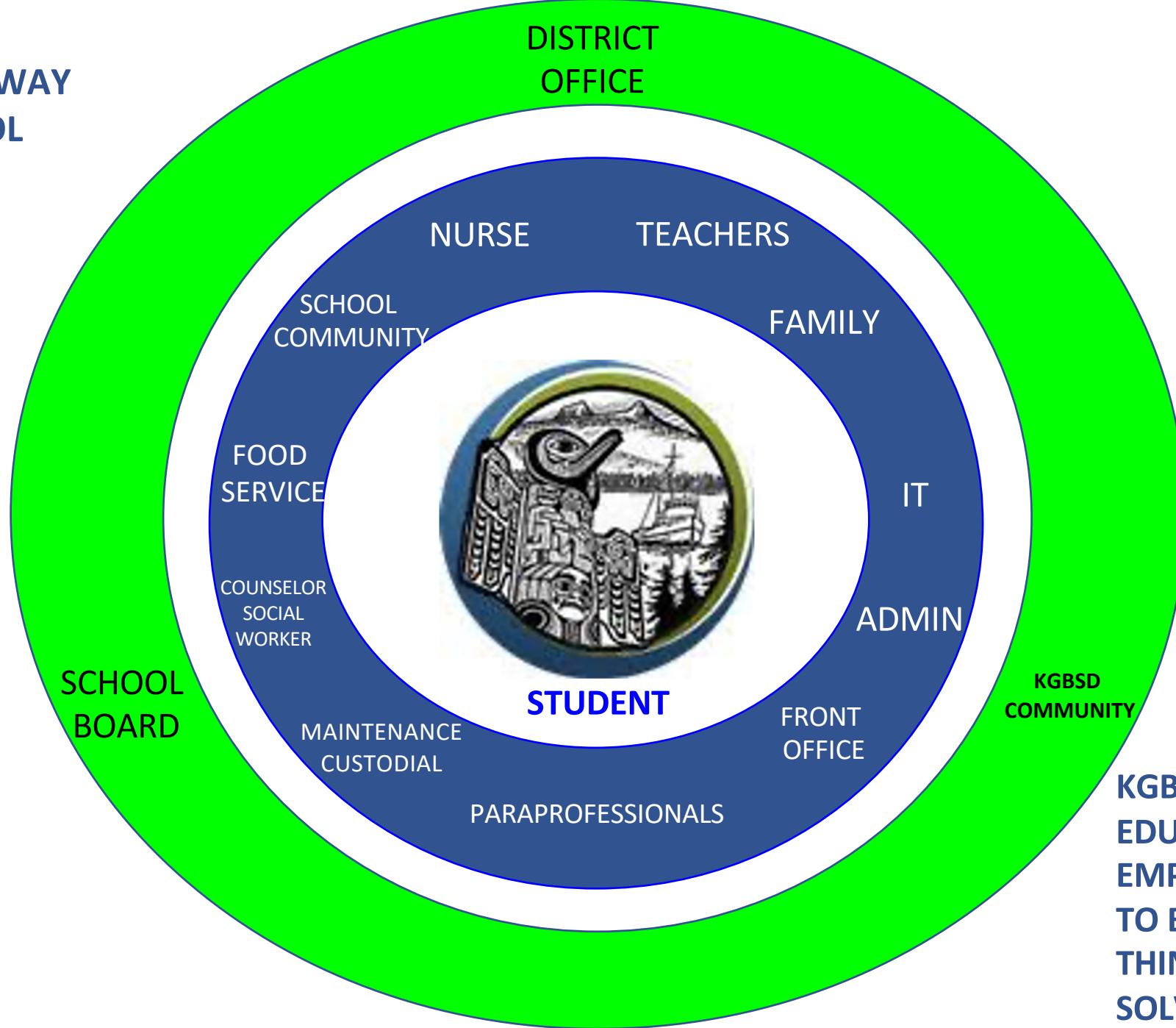


Ketchikan Gateway Borough School District

Senate Finance Committee Testimony

March 5, 2024

KETCHIKAN GATEWAY BOROUGH SCHOOL DISTRICT

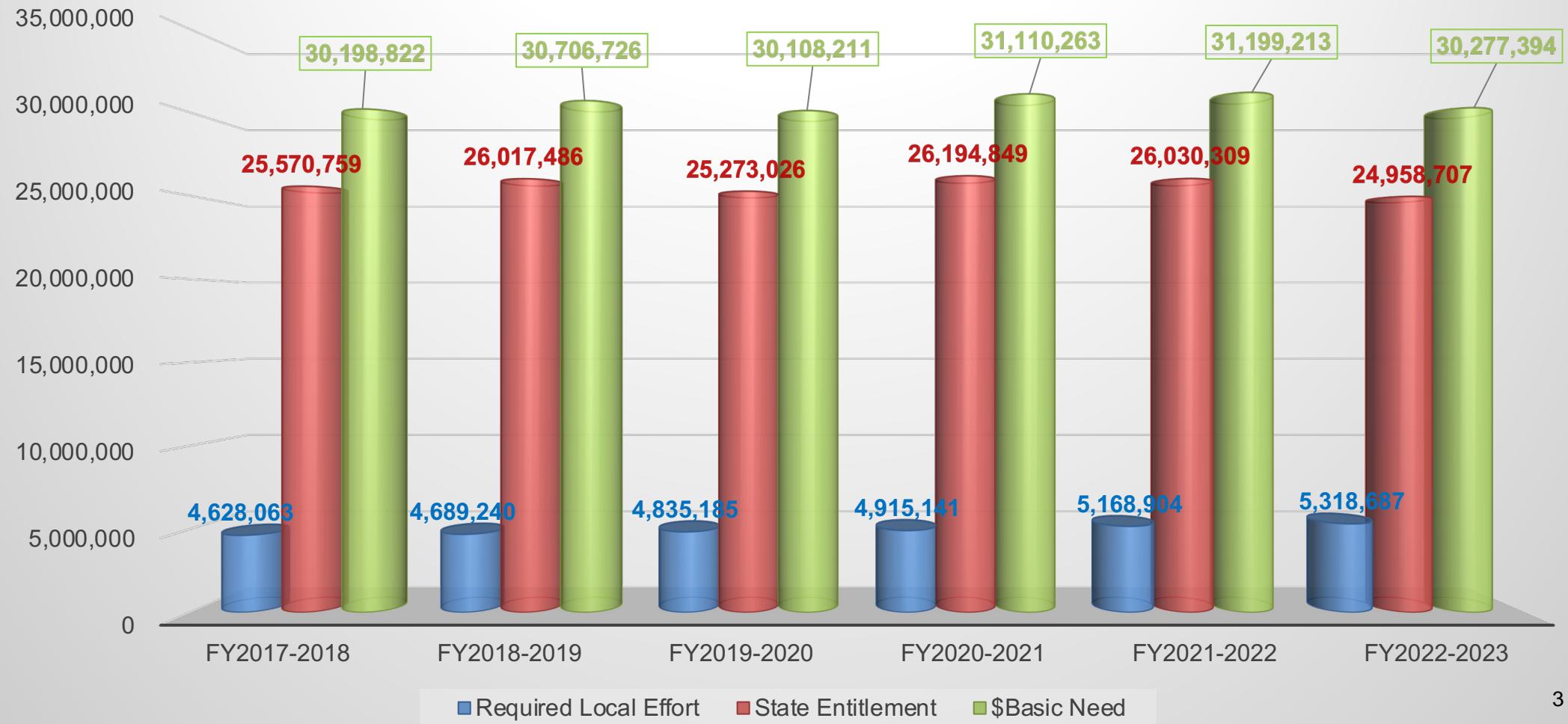


KGBSD GRADUATE:
EDUCATING AND
EMPOWERING STUDENTS
TO BE LEADERS, CRITICAL
THINKERS AND PROBLEM
SOLVERS.

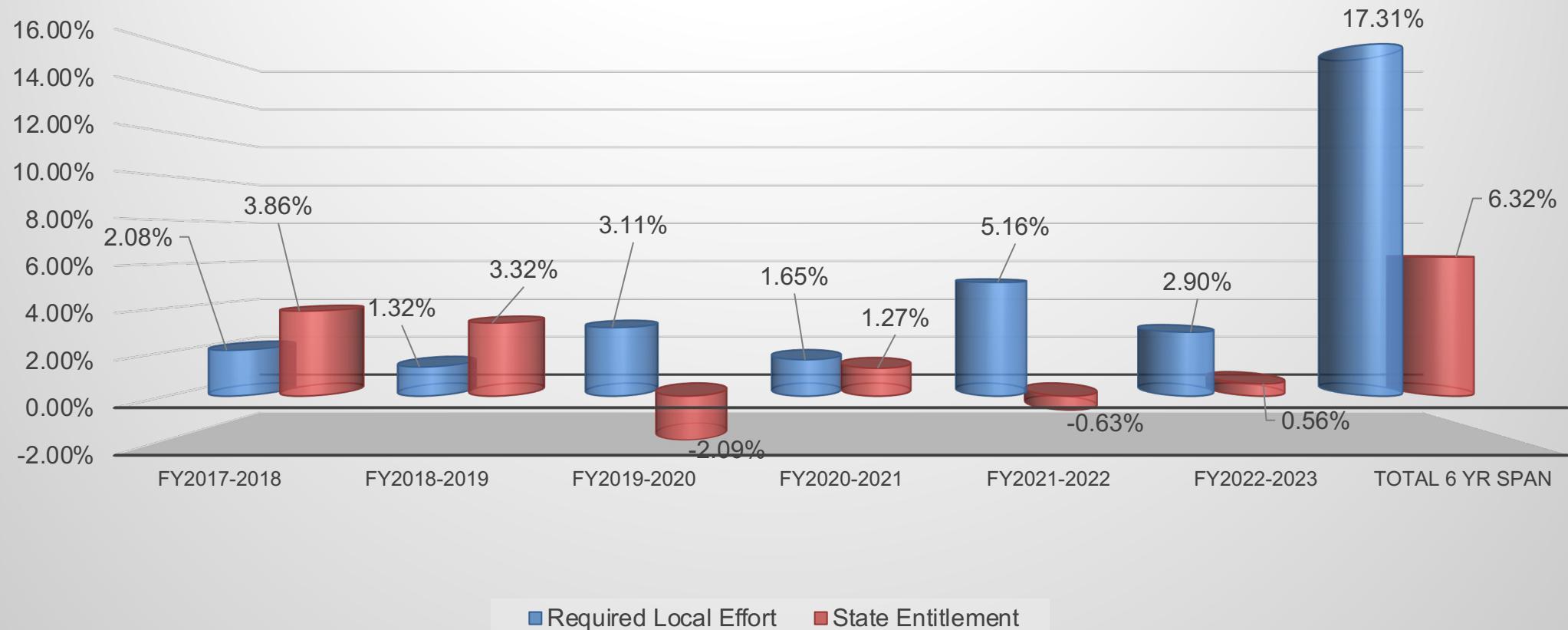
Academic Accomplishments

- Increased Graduation Rate
- Lowered Drop Out Rate
- Social workers in all of our schools
- Multi-Tiered System of Support implemented Districtwide
- Strategic Plan being developed

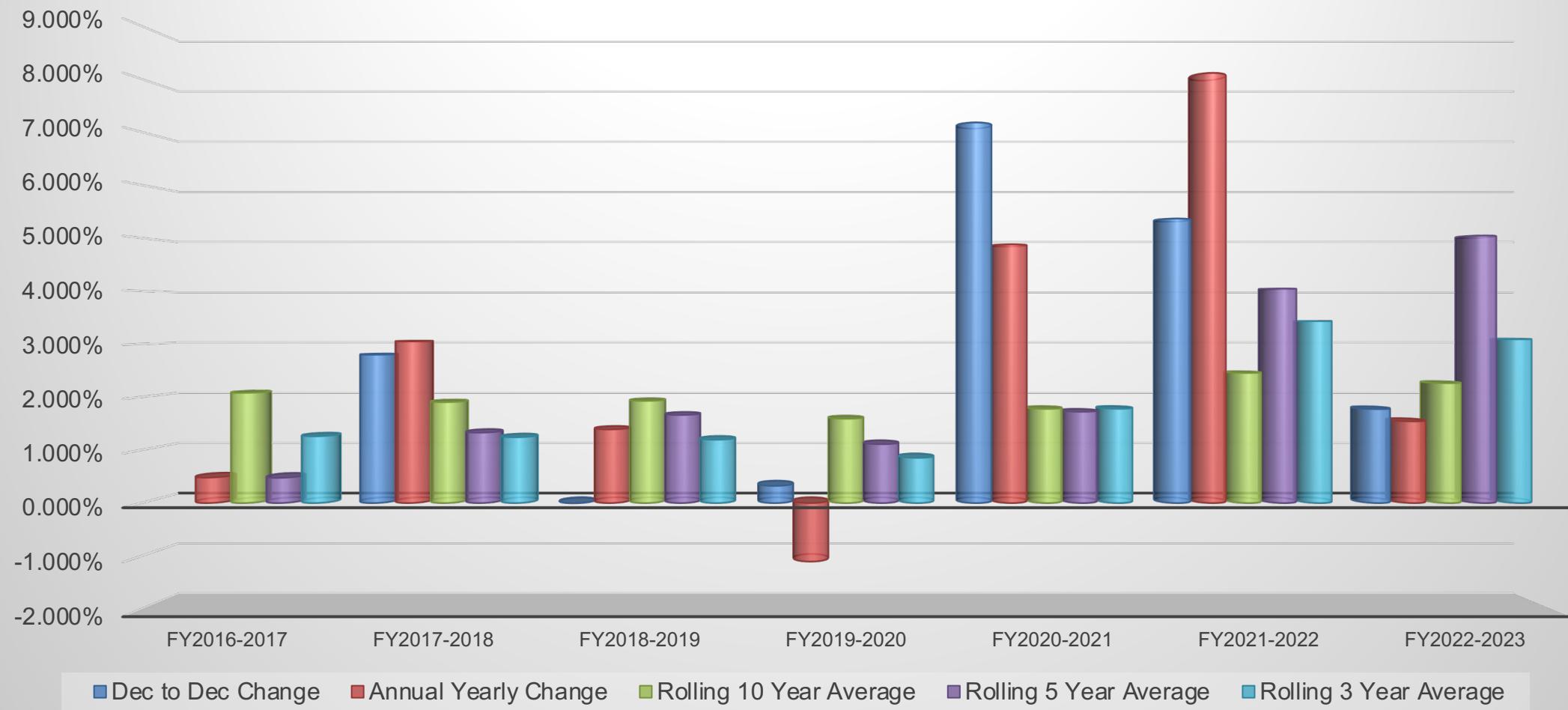
Required Local Effort/Basic Need/State Entitlement – Not Adjusted for One-Time Grants



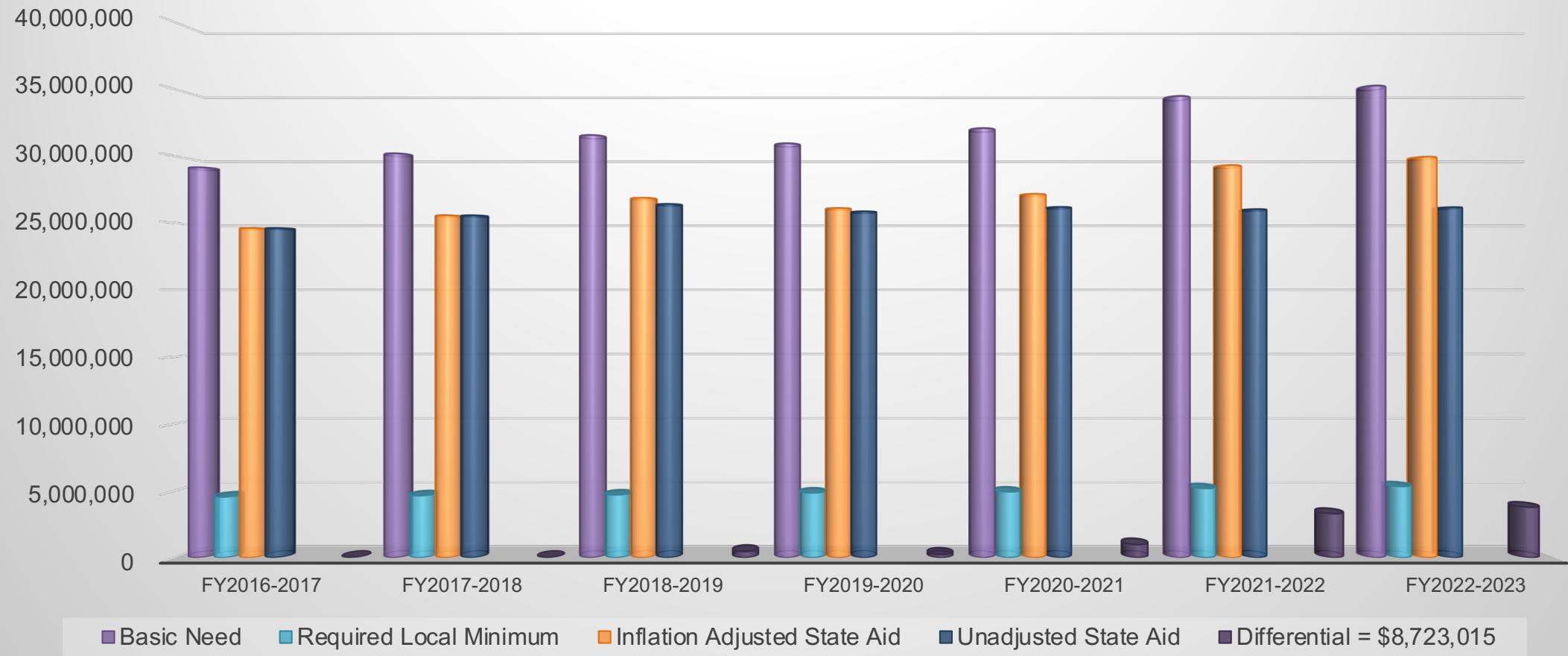
Required Local Effort/State Entitlement – Adjusted for One-Time Grants



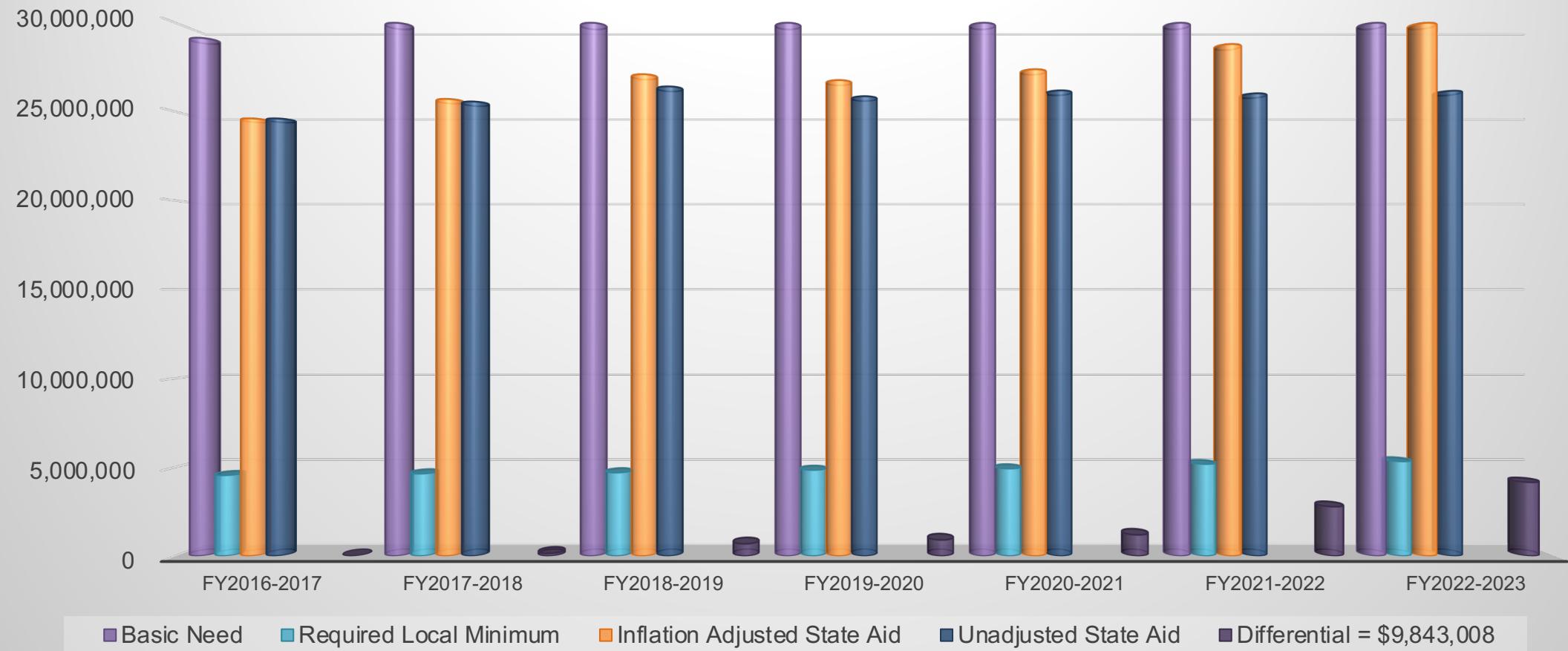
Inflationary Change Methodologies



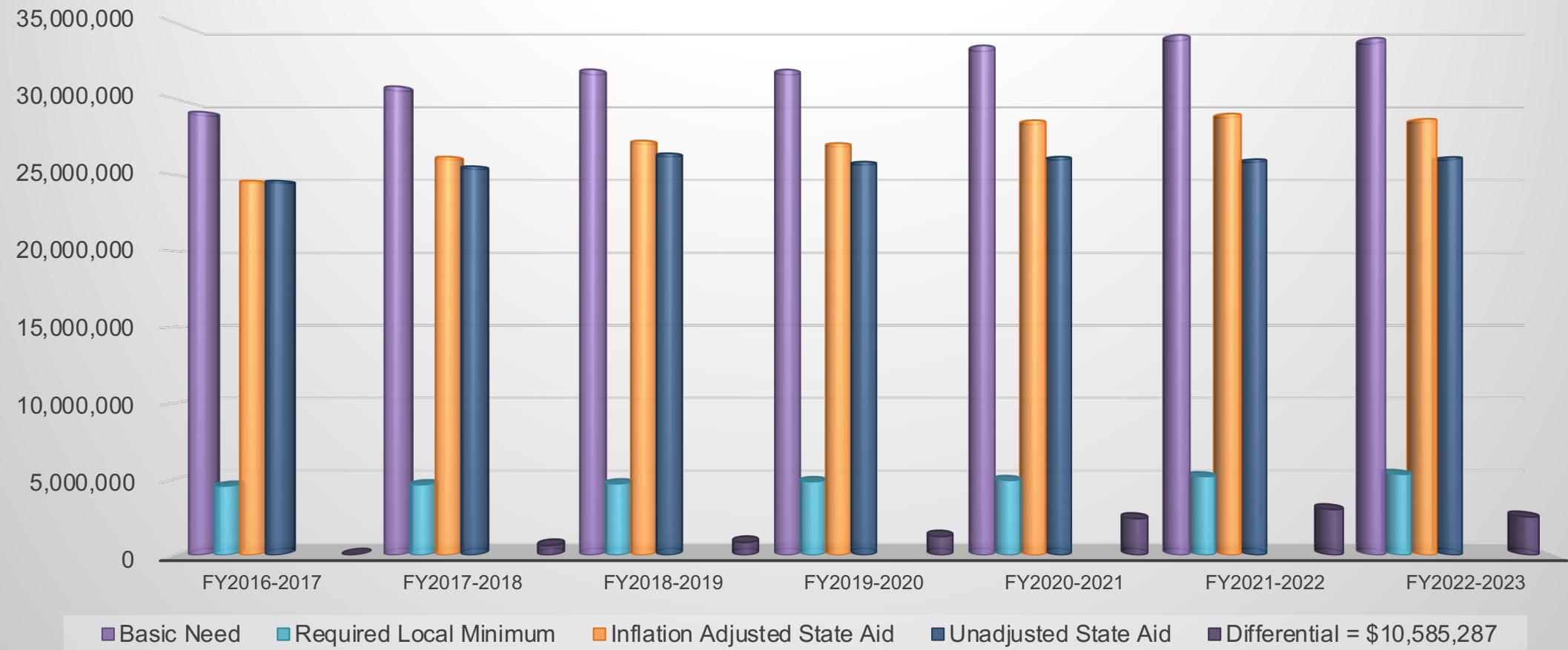
BSA Adjusted for December to December Inflation Change – Includes One-Time Grants



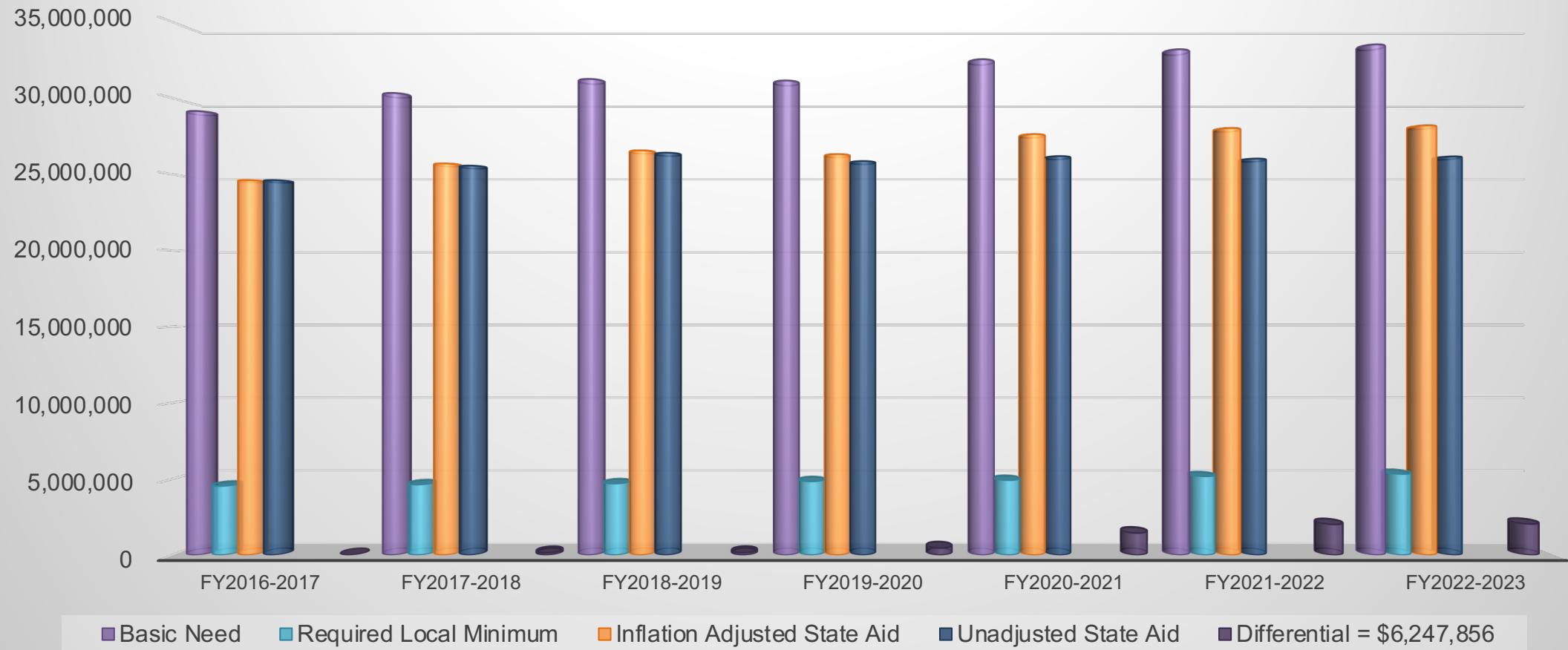
BSA Adjusted for Annual Yearly Inflation Change – Includes One-Time Grants



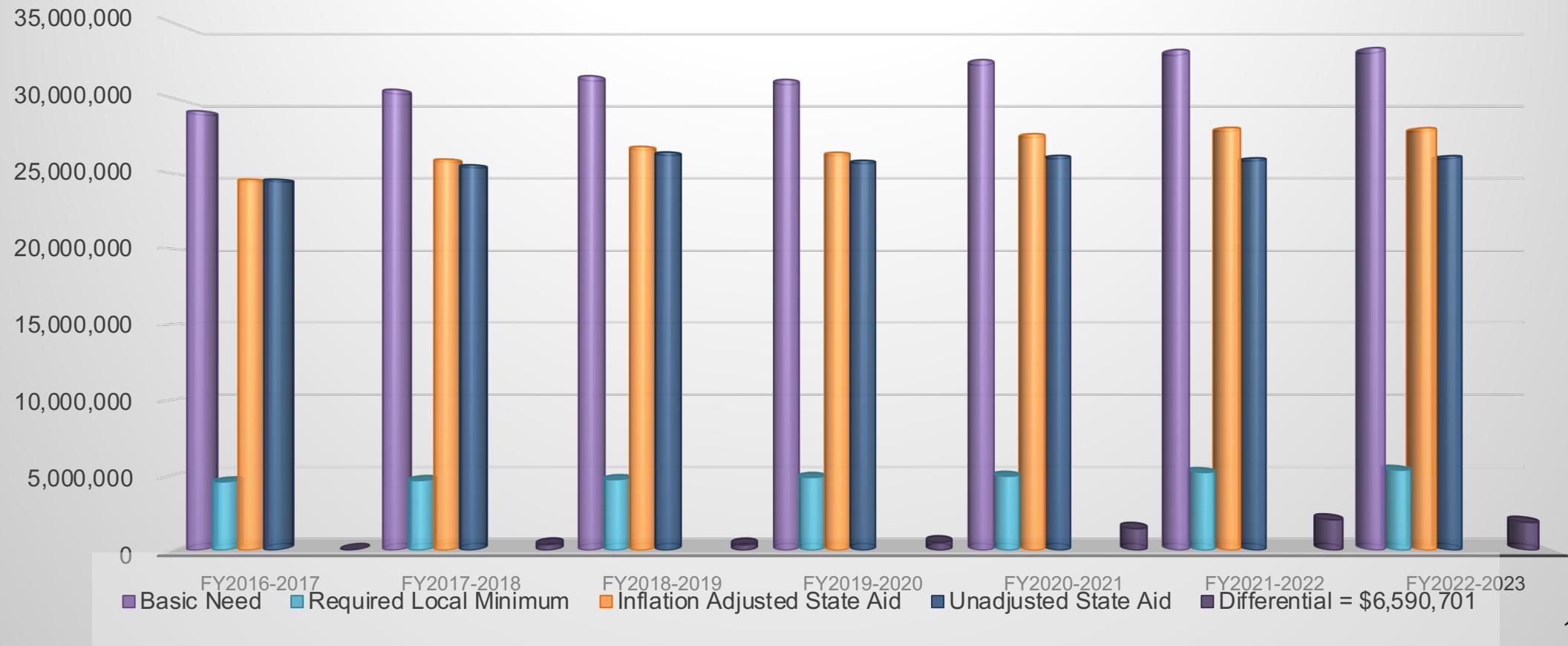
BSA Adjusted for Rolling 10 Year Average Inflation Change – Includes One-Time Grants



BSA Adjusted for Rolling 5 Year Average Inflation Change – Includes One-Time Grants



BSA Adjusted for Rolling 3 Year Average Inflation Change – Includes One-Time Grants



In Summary

From FY2017-2018 to FY2022-2023:

Required Local Contribution increased by 17.32%

Adjusted State Aid increased by 6.32%

Unadjusted State Aid increased by 1.37%

Adjusting the BSA for Inflation from FY2016-2017 to FY2022-2023 would have provided increased State Aid ranging from \$6.25 to \$10.60 million.

For KGBSD, adjusting the BSA for Inflation with any of the methodologies noted above would have provided needed funding to aid in providing additional challenges to our students and to maintain a fund balance that no longer exists as it was utilized in covering inflationary impacted underfunding of State Aid.