



33rd Alaska State Legislature

House Finance Budget Subcommittee

Office of the Governor

FY25 Operating Budget

Chair:

Rep. Neal Foster
Capitol Room 511
465-3789

Members:

Rep. Cathy Tilton
Capitol Room 208
465-2199

Rep. Craig Johnson
Capitol Room 216
465-3892

Rep. DeLena Johnson
Capitol Room 505
465-4958

Rep. Thomas Baker
Capitol Room 411
465-3473

Rep. Calvin Schrage
Capitol Room 404
465-4931

Committee Aide:

Brodie Anderson
465-4858

March 2, 2024

RECOMMENDATIONS:

The House Finance Budget Subcommittee for the Office of the Governor submits the following recommended operating budget for FY2025 to the House Finance Committee:

Fund Source: (dollars are in thousands)

Unrestricted General Funds (UGF)	\$28,519.8
Designated General Funds (DGF)	\$ 0.0
Other Funds	\$ 390.6
Federal Funds	\$ 137.2
Total	\$29,047.6

The Unrestricted General Fund difference from FY25 Adjusted Base to the House Subcommittee budget recommendation is an increase of \$997.0 thousand of Unrestricted General Funds, which is 3.6% above the FY25 Adjusted Base.

Positions:

Permanent Full-time	146
Permanent Part-time	0
<u>Temporary</u>	<u>24</u>
Total	170

BUDGET ACTION:

The House Finance Budget Subcommittee for the Office of the Governor reviewed the FY2025 Governor's budget request, including amendments, and recommends the following actions:

- 1) Accept all the Governor's proposed budget.

This includes the following items:

- \$300.0 thousand for two new special agents assigned to the Governor's security team.
- \$350.0 thousand for inflationary costs increases and enhanced security in the Governor's Anchorage Office.
- \$75.0 thousand for maintenance on the Ranked Choice Voting system.

- \$120.0 thousand for a Division of Elections Public Relations Manager.
- \$152.0 thousand fund source swap to General Funds from Capital Improvement Projects Receipts for the Division Operation Manager position.
- \$100.0 thousand reduction in Federal Funds within the Human Rights Commission to align with expected expenditures.

ATTACHED REPORTS:

The House Finance Budget Subcommittee for the Office of the Governor adopts the attached reports:

1. Agency Totals
2. Transaction Compare FY25AdjBase and House Subcommittee
3. Wordage

Respectfully Submitted,

A handwritten signature in blue ink that reads "Neal Foster". The signature is written in a cursive, flowing style.

Representative Neal Foster, Chair
House Finance Budget Subcommittee for the Office of the Governor