



# 33rd Alaska State Legislature

## House Finance Budget Subcommittee

### Office of the Governor

### FY25 Operating Budget

#### *Chair:*

Rep. Neal Foster  
Capitol Room 511  
465-3789

#### *Members:*

Rep. Cathy Tilton  
Capitol Room 208  
465-2199

Rep. Craig Johnson  
Capitol Room 216  
465-3892

Rep. DeLena Johnson  
Capitol Room 505  
465-4958

Rep. Thomas Baker  
Capitol Room 411  
465-3473

Rep. Calvin Schrage  
Capitol Room 404  
465-4931

*Committee Aide:*  
**Brodie Anderson**  
465-4858

March 2, 2024

#### **RECOMMENDATIONS:**

The House Finance Budget Subcommittee for the Office of the Governor submits the following recommended operating budget for FY2025 to the House Finance Committee:

#### **Fund Source:** (dollars are in thousands)

Unrestricted General Funds (UGF)	\$28,519.8
Designated General Funds (DGF)	\$ 0.0
Other Funds	\$ 390.6
<u>Federal Funds</u>	\$ 137.2
<b>Total</b>	<b>\$29,047.6</b>

The Unrestricted General Fund difference from FY25 Adjusted Base to the House Subcommittee budget recommendation is an increase of \$997.0 thousand of Unrestricted General Funds, which is 3.6% above the FY25 Adjusted Base.

#### **Positions:**

Permanent Full-time	146
Permanent Part-time	0
<u>Temporary</u>	<u>24</u>
<b>Total</b>	<b>170</b>

#### **BUDGET ACTION:**

The House Finance Budget Subcommittee for the Office of the Governor reviewed the FY2025 Governor's budget request, including amendments, and recommends the following actions:

- 1) Accept all the Governor's proposed budget.

This includes the following items:

- \$300.0 thousand for two new special agents assigned to the Governor's security team.
- \$350.0 thousand for inflationary costs increases and enhanced security in the Governor's Anchorage Office.
- \$75.0 thousand for maintenance on the Ranked Choice Voting system.

- \$120.0 thousand for a Division of Elections Public Relations Manager.
- \$152.0 thousand fund source swap to General Funds from Capital Improvement Projects Receipts for the Division Operation Manager position.
- \$100.0 thousand reduction in Federal Funds within the Human Rights Commission to align with expected expenditures.

**ATTACHED REPORTS:**

The House Finance Budget Subcommittee for the Office of the Governor adopts the attached reports:

1. Agency Totals
2. Transaction Compare FY25AdjBase and House Subcommittee
3. Wordage

Respectfully Submitted,



Representative Neal Foster, Chair  
House Finance Budget Subcommittee for the Office of the Governor