



# 33<sup>rd</sup> Alaska State Legislature

## FY25 Operating Budget

### House Finance Department of Commerce, Community and Economic Development Subcommittee Narrative Report

#### Chair:

Rep. Edgmon  
907-465-4451  
Room 410

#### Committee Members:

Rep. Baker  
465-3473  
Room 411

Rep. Rauscher  
907-465-4859  
Room 410

Rep. Shaw  
907-465-4945  
Room 403

Rep. Sumner  
907-465-4833  
Room 421

Rep. Tilton  
907-465-2199  
Room 208

Rep. Dibert  
907-465-2138  
Room 424

Rep. Carrick  
907-465-4976  
Room 428

#### Committee Aide:

Laib Allensworth  
465-4451  
Room 410

March 1st, 2024

The House Finance Budget Subcommittee for the Department of Commerce, Community, and Economic Development met a total of five times and submits the following recommendations with no changes from the Governor's Amended request for the operating budget for FY25 to the House Finance Committee:

#### **RECOMMENDATIONS:** (Dollars in Thousands)

##### **Fund Source:**

Unrestricted General Funds (UGF)	\$10,775.9
Designated General Funds (DGF)	\$64,308.8
Other Funds	\$62,877.5
<u>Federal Funds</u>	<u>\$35,641.6</u>
<b>Total</b>	<b>\$173,603.8</b>

Compared to the FY25 adjusted base, the subcommittee recommendations represent an increase of \$0.00 (+0%) in Unrestricted General Funds, an increase of \$909.9. (+1.4%) in Designated General Funds, an increase of \$6,685.4 (+11.9%) in other funds, and an increase of \$4,050. (+12.8%) in Federal Funds.

##### **Positions:**

Permanent Full-time	560
Permanent Part-time	0
<u>Temporary</u>	<u>22</u>
<b>Total</b>	<b>582</b>

##### **BUDGET ACTION:**

After reviewing and discussing the Governor's proposed transactions in detail, the subcommittee adopted all items by unanimous consent. There were no increases or decreases to the FY25 Governor's Request.

Some Items of Note:

- A total of approximately \$1.56 million in CIP receipt authority for the Alaska Broadband office to support their growth and implementation of various projects related to Broadband, Equity, Access, and Deployment



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program. These are largely Federal Funds coming through the Capital budget.

- \$4 million in federal receipt authority for Serve Alaska to manage grant funding staggered over multiple years and to pursue additional federal grants.
- Approximately \$1.25 in CIP receipt authority for the Alaska Energy Authority Rural Energy Assistance allocation for 7 positions to support various capital projects related to federal IIJA funds.

#### Subcommittee Amendments:

The Chair set an amendment deadline, welcomed amendments from all members, and the committee received no amendments.

#### Attached Reports:

- DCCEC Agency Totals
- DCCEC Transaction Compare: Adjusted Base + to House Subcom
- Wordage

Respectfully Submitted,

A handwritten signature in blue ink that reads "Bryce Edgmon".

Representative Bryce Edgmon  
Chair, House Finance Budget Subcommittee for the Department of  
Commerce, Community, and Economic Development

**2024 Legislature - Operating Budget**  
**Agency Totals - House Subcom Structure**

<b>Numbers</b>
<b>Agencies: DCCED</b>

**Agency: Department of Commerce, Community and Economic Development**

	[1] 24MgtPIn	[2] AdjBase	[3] GovAmd	[4] HSubcom	[4] - [2] AdjBase to HSubcom	[4] - [3] GovAmd to HSubcom
<b>Total</b>	<b>171,555.7</b>	<b>161,958.5</b>	<b>173,603.8</b>	<b>173,603.8</b>	<b>11,645.3</b>	<b>7.2 %</b>
<b>Objects of Expenditure</b>						
1 Personal Services	77,815.3	79,414.2	81,763.3	81,763.3	2,349.1	3.0 %
2 Travel	3,813.4	3,834.0	4,104.0	4,104.0	270.0	7.0 %
3 Services	56,992.9	51,632.3	59,970.5	59,970.5	8,338.2	16.1 %
4 Commodities	1,600.5	1,480.5	2,220.5	2,220.5	740.0	50.0 %
5 Capital Outlay	150.1	125.1	220.1	220.1	95.0	75.9 %
7 Grants, Benefits	28,097.4	25,472.4	25,325.4	25,325.4	-147.0	-0.6 %
8 Miscellaneous	3,086.1	0.0	0.0	0.0	0.0	0.0
<b>Funding Sources</b>						
1002 Fed Rcpts (Fed)	31,490.4	31,591.6	35,641.6	35,641.6	4,050.0	12.8 %
1003 GF/Match (UGF)	1,226.1	1,255.7	1,255.7	1,255.7	0.0	0.0
1004 Gen Fund (UGF)	19,934.1	9,520.2	9,520.2	9,520.2	0.0	0.0
1005 GF/Prgm (DGF)	11,235.6	11,214.4	11,376.6	11,376.6	162.2	1.4 %
1007 I/A Rcpts (Other)	19,906.2	20,286.5	21,783.7	21,783.7	1,497.2	7.4 %
1036 Cm Fish Ln (DGF)	4,725.4	4,863.3	4,863.3	4,863.3	0.0	0.0
1040 Real Est (DGF)	304.3	309.9	309.9	309.9	0.0	0.0
1061 CIP Rcpts (Other)	7,274.8	6,212.4	10,782.9	10,782.9	4,570.5	73.6 %
1062 Power Proj (DGF)	996.4	996.4	996.4	996.4	0.0	0.0
1070 FishEn RLF (DGF)	667.9	687.5	687.5	687.5	0.0	0.0
1074 Bulk Fuel (DGF)	60.4	62.1	62.1	62.1	0.0	0.0
1102 AIDEA Rcpt (Other)	9,124.9	9,234.4	9,234.4	9,234.4	0.0	0.0
1107 AEA Rcpts (Other)	781.3	781.3	1,399.0	1,399.0	617.7	79.1 %
1108 Stat Desig (Other)	16,533.6	16,591.4	16,591.4	16,591.4	0.0	0.0
1141 RCA Rcpts (DGF)	10,081.7	10,347.1	10,347.1	10,347.1	0.0	0.0
1156 Rcpt Svcs (DGF)	23,434.2	24,089.8	24,909.8	24,909.8	820.0	3.4 %
1162 AOGCC Rct (DGF)	8,223.3	8,354.5	8,479.5	8,479.5	125.0	1.5 %
1164 Rural Dev (DGF)	63.4	65.2	65.2	65.2	0.0	0.0

**2024 Legislature - Operating Budget**  
**Agency Totals - House Subcom Structure**

<b>Numbers</b>
<b>Agencies: DCCED</b>

**Agency: Department of Commerce, Community and Economic Development**

	<b>[1] 24MgtPIn</b>	<b>[2] AdjBase</b>	<b>[3] GovAmd</b>	<b>[4] HSubcom</b>	<b>[4] - [2] AdjBase to HSubcom</b>	<b>[4] - [3] GovAmd to HSubcom</b>
<b>Funding Sources (continued)</b>						
1169 PCE Endow (DGF)	615.7	615.7	615.7	615.7	0.0	0.0
1170 SBED RLF (DGF)	60.1	61.8	61.8	61.8	0.0	0.0
1202 Anat Fnd (DGF)	80.0	80.0	80.0	80.0	0.0	0.0
1210 Ren Energy (DGF)	1,401.2	1,401.2	1,401.2	1,401.2	0.0	0.0
1216 Boat Rcpts (DGF)	197.0	197.0	0.0	0.0	-197.0	-100.0 %
1221 Legal Serv (DGF)	0.3	0.3	0.0	0.0	-0.3	-100.0 %
1223 CharterRLF (DGF)	20.4	21.0	21.0	21.0	0.0	0.0
1224 MariculRLF (DGF)	20.7	21.3	21.3	21.3	0.0	0.0
1227 Micro RLF (DGF)	10.2	10.4	10.4	10.4	0.0	0.0
1235 AGDC-LNG (Other)	3,086.1	3,086.1	3,086.1	3,086.1	0.0	0.0
<b>Positions</b>						
Perm Full Time	557	553	560	560	7	1.3 %
Perm Part Time	0	0	0	0	0	0
Temporary	14	14	22	22	8	57.1 %
<b>Funding Summary</b>						
Unrestricted General (UGF)	21,160.2	10,775.9	10,775.9	10,775.9	0.0	0.0
Designated General (DGF)	62,198.2	63,398.9	64,308.8	64,308.8	909.9	1.4 %
Other State Funds (Other)	56,706.9	56,192.1	62,877.5	62,877.5	6,685.4	11.9 %
Federal Receipts (Fed)	31,490.4	31,591.6	35,641.6	35,641.6	4,050.0	12.8 %

## Column Definitions

**24MgtPln (FY24 Management Plan)** - Authorized level of expenditures at the beginning of FY24 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**AdjBase (FY25 Adjusted Base)** - FY24 Management Plan less One-Time Items (OTIs), plus FY25 Position Adjustments (PosAdjs), Transfers In/Out of allocations (TrIns and TrOuts), Line Item Transfers (LITs), Temporary Increments (IncTs) initiated in prior years, adjustments to formula programs in language, and additions for statewide items such as Salary Adjustments (SalAdjs). The Adjusted Base is the base to which the Governor's and the legislature's Increments (Incs), Decrements (Decs), and Fund Changes (FndChg) are added.

**GovAmd (Governors Amended Budget)** - Governor's operating budget request plus all amendments received by the statutory deadline of February 14, 2024.

**HSubcom (House Subcommitte)** - House Finance Subcommittee recommendations.

**2024 Legislature - Operating Budget**  
**Transaction Compare - House Subcom Structure**  
**Between AdjBase and HSubcom**

<b>Numbers</b>
<b>Differences</b>
<b>Agencies: DCCED</b>

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Commerce, Community and Economic Development</b>													
<b>Executive Administration</b>													
<b>Commissioner's Office</b>													
Add Federal Receipt Authority for State Trade Expansion Program Grants	HSubcom	Inc	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			50.0										
<b>* Allocation Difference *</b>				50.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
<b>Administrative Services</b>													
Add Accountant 4 (08-#131) for Project Accounting and Additional Capacity	HSubcom	Inc	160.0	125.0	0.0	25.0	10.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other)			160.0										
<b>* Allocation Difference *</b>				160.0	125.0	0.0	25.0	10.0	0.0	0.0	1	0	0
<b>Alaska Broadband Office</b>													
Restore FN Reduction: Office, Grants, Parity Ch52 SLA2022 (HB363)(Sec2 Ch11 SLA2022 P48 L15 (HB281)) (FY24-25)	HSubcom	IncT	152.0	0.0	0.0	152.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			152.0										
Add Project Coordinator and Targeted Contractual Support for Ongoing Project Management	HSubcom	Inc	300.0	150.0	0.0	150.0	0.0	0.0	0.0	0.0	1	0	0
1061 CIP Rcpts (Other)			300.0										
Support from the Division of Community and Regional Affairs for Broadband Mapping and Program Support	HSubcom	Inc	120.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			120.0										
Fund Positions in Other Agencies to Facilitate Permit Coordination and Streamlined Broadband Permitting	HSubcom	Inc	740.0	0.0	0.0	740.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			740.0										
Fund Right-of-Way Permit Coordinators in Transportation and Public Facilities for Streamlined Broadband Permitting	HSubcom	Inc	246.0	0.0	0.0	246.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			246.0										
<b>* Allocation Difference *</b>				1,558.0	150.0	0.0	1,408.0	0.0	0.0	0.0	1	0	0
<b>** Appropriation Difference **</b>				1,768.0	275.0	0.0	1,433.0	10.0	0.0	50.0	0.0	2	0
<b>Community and Regional Affairs</b>													
<b>Community and Regional Affairs</b>													
Remove Boating Receipts from Base Budget Given Revenue Volatility and Use Language Section Appropriation	HSubcom	Dec	-197.0	0.0	0.0	0.0	0.0	0.0	-197.0	0.0	0	0	0
1216 Boat Rcpts (DGF)			-197.0										
Add Two Full-time Program Coordinators for Federal Disaster Recovery Grants	HSubcom	Inc	380.0	300.0	20.0	60.0	0.0	0.0	0.0	0.0	2	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Commerce, Community and Economic Development (continued)</b>													
<b>Community and Regional Affairs (continued)</b>													
<b>Community and Regional Affairs (continued)</b>													
Add Two Full-time Program Coordinators for Federal Disaster Recovery Grants (continued)													
1061 CIP Rcpts (Other) 380.0													
Add Full-time Research Analyst 2 (08-#127) to Support Broadband Expansion 1007 IA Rcpts (Other) 120.0	HSubcom	Inc	120.0	95.0	0.0	25.0	0.0	0.0	0.0	0.0	0.0	1	0
Replace Civil Legal Services Fund With General Fund/Program Receipts 1005 GF/Prgrm (DGF) 0.3 1221 Legal Serv (DGF) -0.3	HSubcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
<b>* Allocation Difference *</b>			<b>303.0</b>	<b>395.0</b>	<b>20.0</b>	<b>85.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-197.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>Serve Alaska</b>													
Federal Receipt Authority for Extended Federal Grants 1002 Fed Rcpts (Fed) 4,000.0	HSubcom	Inc	<b>4,000.0</b>	200.0	0.0	3,300.0	500.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>4,000.0</b>	<b>200.0</b>	<b>0.0</b>	<b>3,300.0</b>	<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>4,303.0</b>	<b>595.0</b>	<b>20.0</b>	<b>3,385.0</b>	<b>500.0</b>	<b>0.0</b>	<b>-197.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>Corporations, Business and Professional Licensing</b>													
<b>Corporations, Business and Professional Licensing</b>													
Restore Big Game Commercial Services Board Executive Administrator 1156 Rcpt Svcs (DGF) 160.0	HSubcom	Inc	160.0	160.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0
Replace Aging Fold and Stuff Machine to Improve Efficiencies 1005 GF/Prgrm (DGF) 10.0 1156 Rcpt Svcs (DGF) 10.0	HSubcom	IncOTI	20.0	0.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0
For Various Cost Increases Previously Absorbed with Vacancy in Order to Maintain Current Service Levels in Licensing 1005 GF/Prgrm (DGF) 50.0 1156 Rcpt Svcs (DGF) 550.0	HSubcom	Inc	600.0	0.0	50.0	500.0	50.0	0.0	0.0	0.0	0.0	0	0
<b>* Allocation Difference *</b>			<b>780.0</b>	<b>160.0</b>	<b>50.0</b>	<b>500.0</b>	<b>70.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>780.0</b>	<b>160.0</b>	<b>50.0</b>	<b>500.0</b>	<b>70.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Insurance Operations</b>													
<b>Insurance Operations</b>													
Protect Alaskan Businesses from Loss of Insurance Coverage 1156 Rcpt Svcs (DGF) 100.0	HSubcom	IncOTI	100.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0

**2024 Legislature - Operating Budget**  
**Transaction Compare - House Subcom Structure**  
**Between AdjBase and HSubcom**

Numbers
Differences
Agencies: DCCED

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Commerce, Community and Economic Development (continued)</b>													
<b>Insurance Operations (continued)</b>													
<b>Insurance Operations (continued)</b>													
* Allocation Difference *			100.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
** Appropriation Difference **			100.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
<b>Alaska Oil and Gas Conservation Commission</b>													
<b>Alaska Oil and Gas Conservation Commission</b>													
Personal Services Support for Capital Projects	HSubcom	Inc	25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
1061 CIP Rcpts (Other) 25.0													
Replace North Slope Vehicles	HSubcom	IncOTI	95.0	0.0	0.0	0.0	0.0	95.0	0.0	0.0	0.0	0	0
1162 AOGCC Rct (DGF) 95.0													
Replace Public Hearing Room Information Technology to Meet Communication Needs of Commission	HSubcom	IncOTI	30.0	0.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0
1162 AOGCC Rct (DGF) 30.0													
* Allocation Difference *			150.0	25.0	0.0	0.0	30.0	95.0	0.0	0.0	0.0	0	0
** Appropriation Difference **			150.0	25.0	0.0	0.0	30.0	95.0	0.0	0.0	0.0	0	0
<b>Alcohol and Marijuana Control Office</b>													
<b>Alcohol and Marijuana Control Office</b>													
Maintain Project Support Position for System Implementation and Alcohol Statutory Rewrite for SB 9	HSubcom	IncOTI	101.9	76.9	0.0	25.0	0.0	0.0	0.0	0.0	0	0	1
1005 GF/Prgm (DGF) 101.9													
* Allocation Difference *			101.9	76.9	0.0	25.0	0.0	0.0	0.0	0.0	0.0	0	0
** Appropriation Difference **			101.9	76.9	0.0	25.0	0.0	0.0	0.0	0.0	0.0	0	1
<b>Alaska Energy Authority</b>													
<b>Alaska Energy Authority Owned Facilities</b>													
Align Owned Facilities Management and Support with Anticipated Receipts	HSubcom	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0.0	0	0
1107 AEA Rcpts (Other) 250.0													
Add Authority for Senior Staff Accountant (08-#146) to Support Operation and Maintenance of Owned Facilities (FY25-FY27)	HSubcom	IncT	167.7	0.0	0.0	157.7	10.0	0.0	0.0	0.0	0.0	0	0
1107 AEA Rcpts (Other) 167.7													
* Allocation Difference *			417.7	0.0	0.0	407.7	10.0	0.0	0.0	0.0	0.0	0	0
<b>Alaska Energy Authority Rural Energy Assistance</b>													
Restore Funding for Infrastructure Investment and Jobs Act (IIJA) Staff Support (FY2024-FY2027)	HSubcom	IncT	958.0	0.0	0.0	908.0	50.0	0.0	0.0	0.0	0.0	0	0

**2024 Legislature - Operating Budget**  
**Transaction Compare - House Subcom Structure**  
**Between AdjBase and HSubcom**

<b>Numbers</b>
<b>Differences</b>
<b>Agencies: DCCED</b>

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Commerce, Community and Economic Development (continued)</b>													
<b>Alaska Energy Authority (continued)</b>													
<b>Alaska Energy Authority Rural Energy Assistance (continued)</b>													
Restore Funding for Infrastructure													
Investment and Jobs Act (IIJA) Staff													
Support (FY2024-FY2027) (continued)													
1061 CIP Rpts (Other) 958.0													
Infrastructure Investment and Jobs Act													
(IIJA) Staff Support (FY25-FY29)													
1061 CIP Rpts (Other) 1,249.5													
<b>* Allocation Difference *</b>													
			<b>1,249.5</b>	0.0	0.0	1,179.5	70.0	0.0	0.0	0.0	0	0	0
			<b>2,207.5</b>	0.0	0.0	2,087.5	120.0	0.0	0.0	0.0	0	0	0
<b>Statewide Project Development, Alternative Energy and Efficiency</b>													
Anticipated Alternative Energy and Energy													
Efficiency Capital Project Support from IIJA													
1061 CIP Rpts (Other) 350.0													
Anticipated Increased Travel Relating to													
Infrastructure Investment and Jobs Act													
(IIJA) Projects													
1061 CIP Rpts (Other) 50.0													
Data Library Continued Development and													
Expansion													
1107 AEA Rpts (Other) 200.0													
<b>* Allocation Difference *</b>													
<b>** Appropriation Difference **</b>													
			<b>600.0</b>	0.0	100.0	500.0	0.0	0.0	0.0	0.0	0	0	0
			<b>3,225.2</b>	0.0	100.0	2,995.2	130.0	0.0	0.0	0.0	0	0	0
<b>Alaska Industrial Development and Export Authority</b>													
<b>Alaska Industrial Development and Export Authority</b>													
Add Senior Staff Accountant (08-#146) for													
Alaska Energy Authority Owned Facilities													
Staff Support (FY25-FY27)													
1007 I/A Rpts (Other) 142.7													
Alaska Energy Authority Infrastructure													
Investments and Jobs Act Staff Support													
(FY25-FY29)													
1007 I/A Rpts (Other) 1,074.5													
<b>* Allocation Difference *</b>													
<b>** Appropriation Difference **</b>													
<b>*** Agency Difference ***</b>													
<b>**** All Agencies Difference ****</b>													
			<b>142.7</b>	142.7	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
			<b>1,074.5</b>	1,074.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	7
			<b>1,217.2</b>	1,217.2	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
			<b>1,217.2</b>	1,217.2	0.0	0.0	0.0	0.0	0.0	0.0	0	1	7
			<b>11,645.3</b>	2,349.1	270.0	8,338.2	740.0	95.0	-147.0	0.0	7	0	8
			<b>11,645.3</b>	2,349.1	270.0	8,338.2	740.0	95.0	-147.0	0.0	7	0	8

## Column Definitions

**AdjBase (FY25 Adjusted Base)** - FY24 Management Plan less One-Time Items (OTIs), plus FY25 Position Adjustments (PosAdjs), Transfers In/Out of allocations (TrIns and TrOuts), Line Item Transfers (LITs), Temporary Increments (IncTs) initiated in prior years, adjustments to formula programs in language, and additions for statewide items such as Salary Adjustments (SalAdjs). The Adjusted Base is the base to which the Governor's and the legislature's Increments (Incs), Decrements (Decs), and Fund Changes (FndChg) are added.

**HSubcom (House Subcommitte)** - House Finance Subcommittee recommendations.

**2024 Legislature - Operating Budget**  
**Wordage Report - House Subcom Structure**  
**B=Both Bills, O=Operating Only, M=Mental Health**

**Agency: Department of Commerce, Community and Economic Development**  
GovAmd    HSubcom

**Ap: Corporations, Business and Professional Licensing**

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2024, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).

B      B

**Ap: Insurance Operations**

Conditional Language

The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and unobligated balance on June 30, 2024, of the Department of Commerce, Community, and Economic Development, Division of Insurance, program receipts from license fees and service fees.

B      B

**Ap: Alaska Oil and Gas Conservation Commission**

Al: Alaska Oil and Gas Conservation Commission

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2024, of the Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges collected under AS 31.05.093.

B      B

**Ap: Alcohol and Marijuana Control Office**

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2024, not to exceed the amount appropriated for the fiscal year ending on June 30, 2025, of the Department of Commerce, Community and Economic Development, Alcohol and Marijuana Control Office, program receipts from the licensing and application fees related to the regulation of alcohol and marijuana.

B      B

**Ap: Alaska Seafood Marketing Institute**

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2024 of the statutory designated program receipts from the seafood marketing assessment (AS 16.51.120) and other statutory designated program receipts of the Alaska Seafood Marketing Institute.

B      B

**Ap: Regulatory Commission of Alaska**

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2024, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254, AS 42.06.286, and AS 42.08.380.

B      B