

**2024 Legislature - Operating Budget**  
**Transaction Compare - House Subcom Structure**  
**Between GovAmd and HSubcom**

<b>Numbers</b> <b>Differences</b> <b>Agencies: Educ</b>
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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Education and Early Development</b>													
<b>Education Support and Admin Services</b>													
<b>Executive Administration</b>													
Add Administrative Assistant 2 for Administrative Support in the Commissioner's Office	GovAmd	Inc	84.9	84.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 42.5													
1007 I/A Rcpts (Other) 42.4													
<b>* Allocation Difference *</b>			-84.9	-84.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Career and Technical Education</b>													
Coding in Minecraft Program for School Districts to Meet Computer Science Education Initiative	GovAmd	Inc	1,200.0	0.0	0.0	1,200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,200.0													
<b>* Allocation Difference *</b>			-1,200.0	0.0	0.0	-1,200.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alyeska Reading Academy and Institute</b>													
Maintain Funding for Alyeska Reading Academy and Institute	GovAmd	IncM	5,000.0	1,140.5	44.6	708.0	1,115.0	0.0	1,991.9	0.0	7	2	3
1004 Gen Fund (UGF) 5,000.0													
<b>* Allocation Difference *</b>			-5,000.0	-1,140.5	-44.6	-708.0	-1,115.0	0.0	-1,991.9	0.0	-7	-2	-3
<b>Early Learning Coordination</b>													
Increase Head Start Grants to Provide Grantees with Additional Matching Funds	HSubcom	Inc	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
1004 Gen Fund (UGF) 5,000.0													
<b>* Allocation Difference *</b>			5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,284.9	-1,225.4	-44.6	-1,908.0	-1,115.0	0.0	3,008.1	0.0	-8	-2	-3
<b>*** Agency Difference ***</b>			-1,284.9	-1,225.4	-44.6	-1,908.0	-1,115.0	0.0	3,008.1	0.0	-8	-2	-3
<b>**** All Agencies Difference ****</b>			-1,284.9	-1,225.4	-44.6	-1,908.0	-1,115.0	0.0	3,008.1	0.0	-8	-2	-3

## Column Definitions

**GovAmd (Governors Amended Budget)** - Governor's operating budget request plus all amendments received by the statutory deadline of February 14, 2024.

**HSubcom (House Subcommittee)** - House Finance Subcommittee recommendations.