

2024 Legislature - Operating Budget
Transaction Compare - House Subcom Structure
Between GovAmd and HSubcom

Numbers
Differences
Agencies: Educ

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
Department of Education and Early Development														
Education Support and Admin Services														
Executive Administration														
Add Administrative Assistant 2 for Administrative Support in the Commissioner's Office	GovAmd	Inc	84.9	84.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)	42.5													
1007 I/A Rcpts (Other)	42.4													
* Allocation Difference *			+84.9	-84.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Career and Technical Education														
Coding in Minecraft Program for School Districts to Meet Computer Science Education Initiative	GovAmd	Inc	1,200.0	0.0	0.0	1,200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	1,200.0													
* Allocation Difference *			-1,200.0	0.0	0.0	-1,200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alyeska Reading Academy and Institute														
Maintain Funding for Alyeska Reading Academy and Institute	GovAmd	IncM	5,000.0	1,140.5	44.6	708.0	1,115.0	0.0	1,991.9	0.0	7	2	3	
1004 Gen Fund (UGF)	5,000.0													
* Allocation Difference *			-5,000.0	-1,140.5	-44.6	-708.0	-1,115.0	0.0	-1,991.9	0.0	-7	-2	-3	
Early Learning Coordination														
Increase Head Start Grants to Provide Grantees with Additional Matching Funds	HSubcom	Inc	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0	
1004 Gen Fund (UGF)	5,000.0													
* Allocation Difference *			5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0	0
** Appropriation Difference **			-1,284.9	-1,225.4	-44.6	-1,908.0	-1,115.0	0.0	3,008.1	0.0	-8	-2	-3	
*** Agency Difference ***			-1,284.9	-1,225.4	-44.6	-1,908.0	-1,115.0	0.0	3,008.1	0.0	-8	-2	-3	
**** All Agencies Difference ****			-1,284.9	-1,225.4	-44.6	-1,908.0	-1,115.0	0.0	3,008.1	0.0	-8	-2	-3	

Column Definitions

GovAmd (Governors Amended Budget) - Governor's operating budget request plus all amendments received by the statutory deadline of February 14, 2024.

HSubcom (House Subcommitte) - House Finance Subcommittee recommendations.