

2024 Legislature - Operating Budget
Transaction Compare - House Subcom Structure
Between GovAmd and HSubcom

Numbers	Differences
Agencies: DPS	

	Column	Trans	Total	Personal	Services	Travel	Services	Commodities	Capital	Outlay	Grants	Misc	PFT	PPI	MP
		Type	Expenditure												
Department of Public Safety															
Alaska State Troopers	GovAmd	Inc	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Alaska State Trooper Detachments															
Additional Digital Evidence Management															
Storage to Provide Increased Access to															
Evidence Needed for Legal Proceedings															
1004 Gen Fund (UGF) 75.0															
Delete Full-Time Program Manager for															
Trooper Recruitment	HSubcom	Dec	-193.3	-156.3	-20.0	-16.0	-1.0	0.0	0.0	0.0	-1	0	0	0	0
1004 Gen Fund (UGF) -193.3															
* Allocation Difference *															
** Appropriation Difference **															
Alaska Police Standards Council	GovAmd	Inc	160.0	143.0	0.0	16.0	1.0	0.0	0.0	0.0	0.0	1	0	0	0
Alaska Police Standards Council															
Add Full-Time Administrative Investigator 1															
to Meet Demand															
1005 GF/Prgm (DGF) 160.0															
One-Time Startup Costs for New															
Administrative Investigator 1 Position															
1005 GF/Prgm (DGF) 18.4															
* Allocation Difference *															
** Appropriation Difference **															
*** Agency Difference ***															
**** All Agencies Difference ****															

Column Definitions

GovAnd (Governor's Amended Budget) - Governor's operating budget request plus all amendments received by the statutory deadline of February 14, 2024.

HSubcom (House Subcommittee) - House Finance Subcommittee recommendations.