



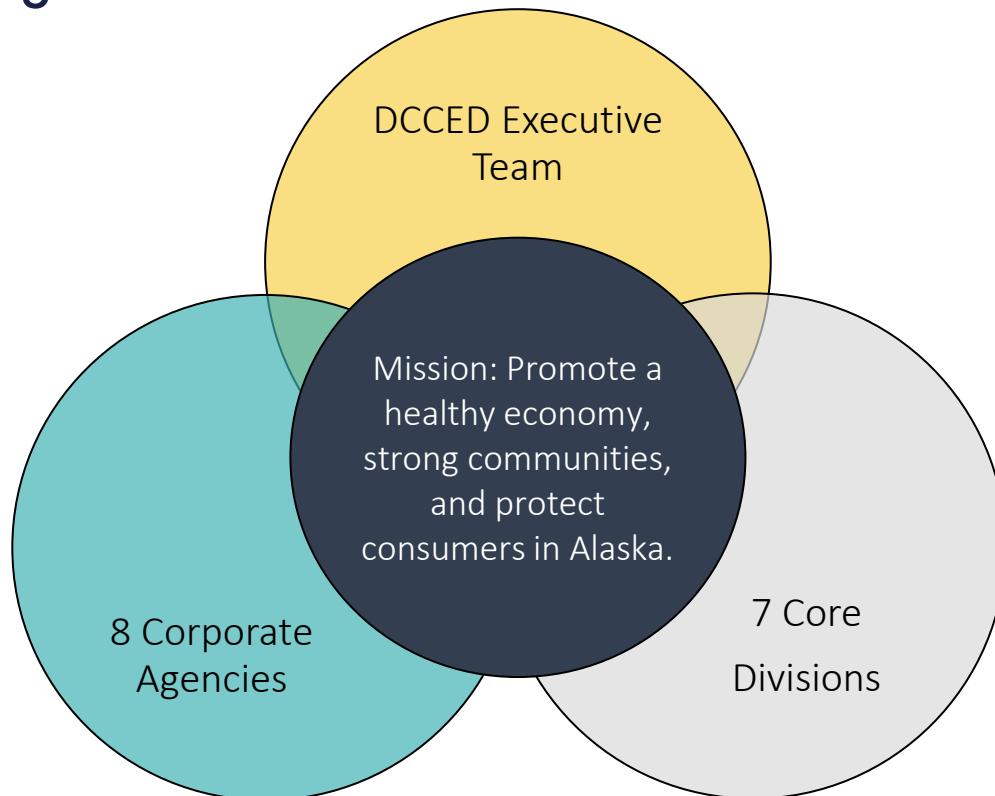
Department Overview FY2025 Budget



**Julie Sande, Commissioner
Hannah Lager, Administrative Services Director**
DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

House Finance
Committee
03/01/2024

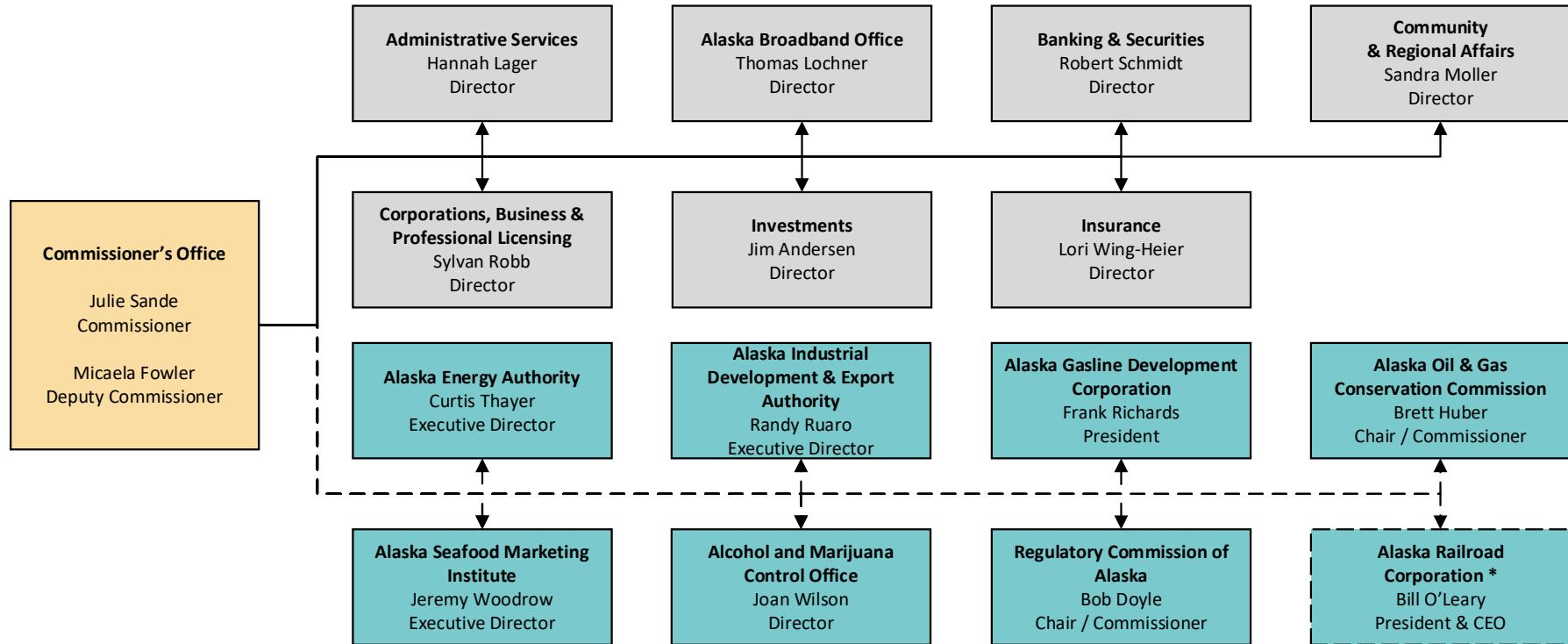
Mission and Organization



Department Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

Department Structure



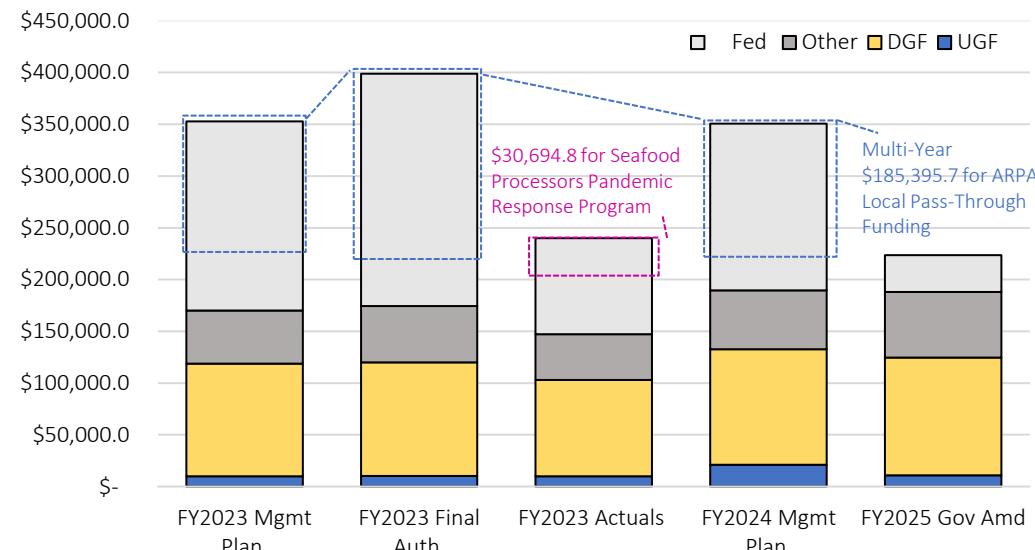
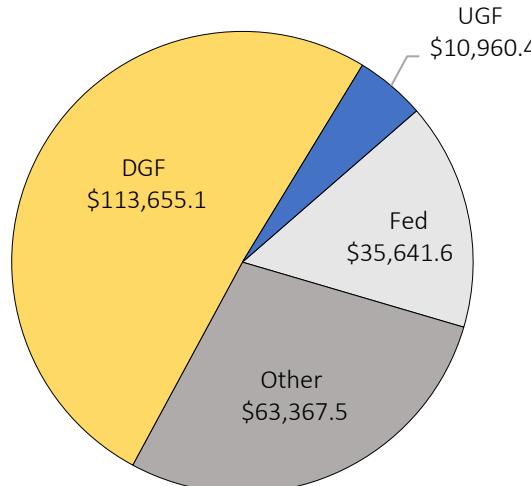
* The Alaska Railroad Corporation is housed within DCED but exempt from the Executive Budget Act.



Department Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

FY2025 Governor Budget



	FY2023 Mgmt Plan	FY2023 Final Auth	FY2023 Actuals	FY2024 Mgmt Plan	FY2025 Gov Amd	\$ Difference FY2024 to FY2025	% Difference FY2024 to FY2025
Fed	\$ 182,637.3	\$ 224,279.2	\$ 92,888.3	\$ 161,049.2	\$ 35,641.6	\$ (125,407.6)	-77.9%
Other	\$ 51,432.8	\$ 54,568.6	\$ 44,342.6	\$ 56,856.9	\$ 63,367.5	\$ 6,510.6	11.5%
DGF	\$ 108,759.1	\$ 109,527.9	\$ 92,977.0	\$ 111,549.2	\$ 113,655.1	\$ 2,105.9	1.9%
UGF	\$ 10,014.5	\$ 10,374.7	\$ 9,906.5	\$ 21,160.2	\$ 10,960.4	\$ (10,199.8)	-48.2%
Grand Total	\$ 352,843.7	\$ 398,750.4	\$ 240,114.4	\$ 350,615.5	\$ 223,624.6	\$ (126,990.9)	-36.2%

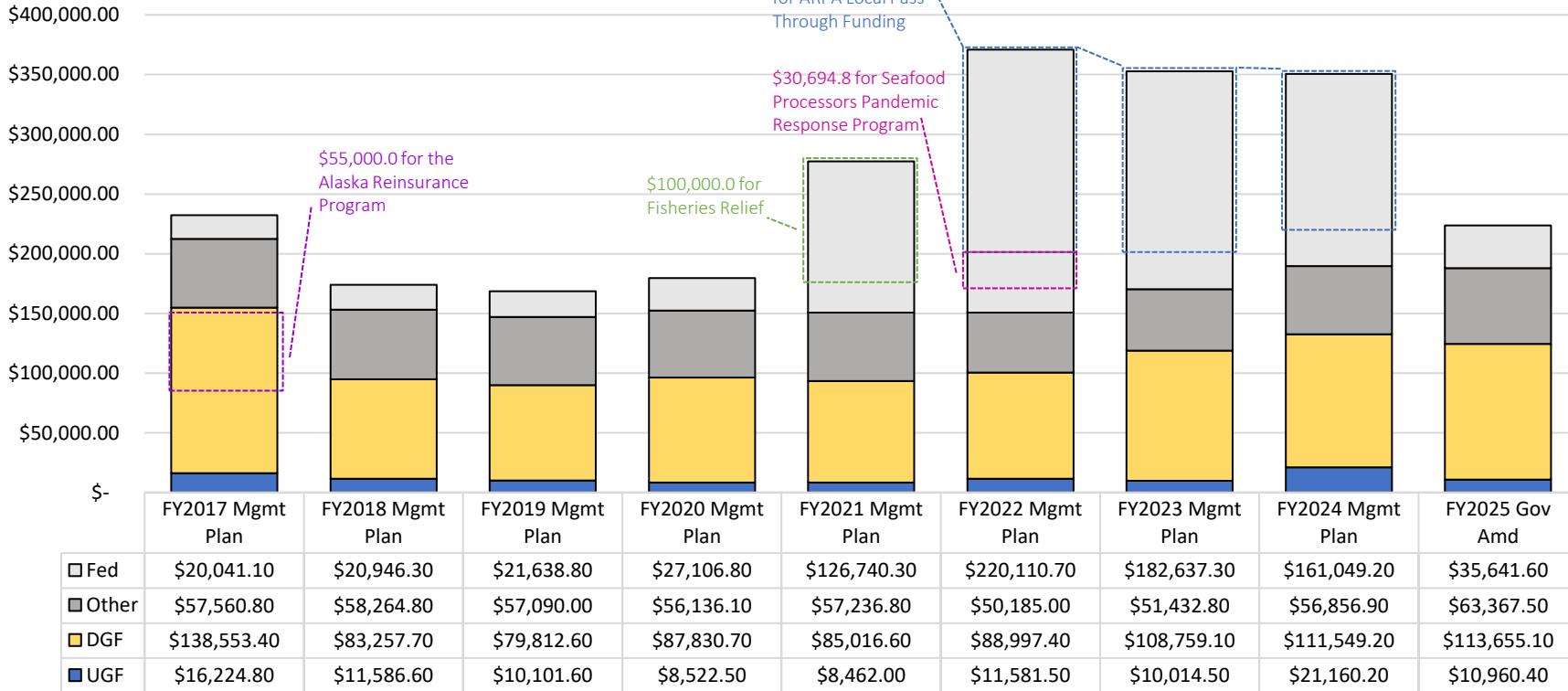


Budget Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

\$ in Thousands

Budget Lookback

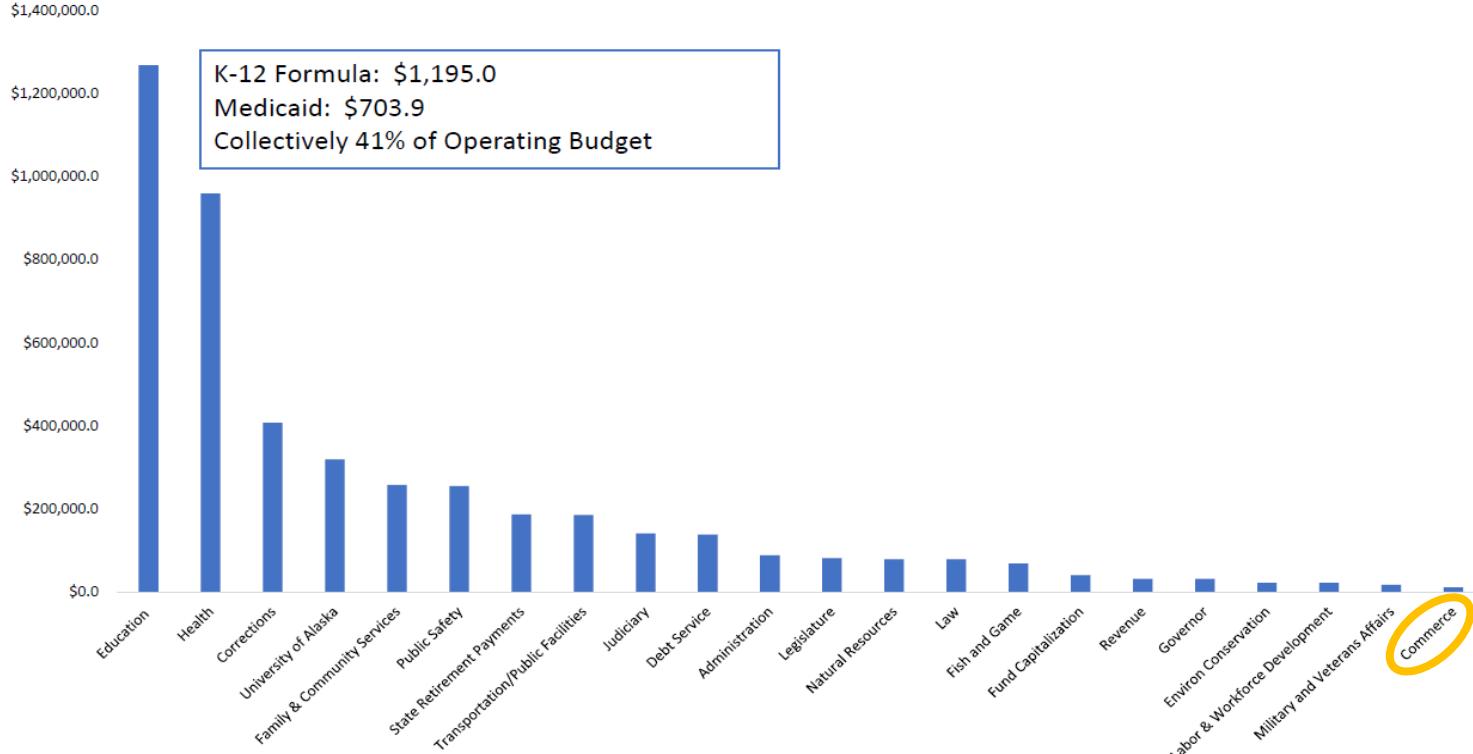


Budget Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

\$ in Thousands

FY2025 Operating UGF by Department (Governor's Budget)



Source: OMB House Finance Committee Overview

\$ in Thousands

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03/01/2024

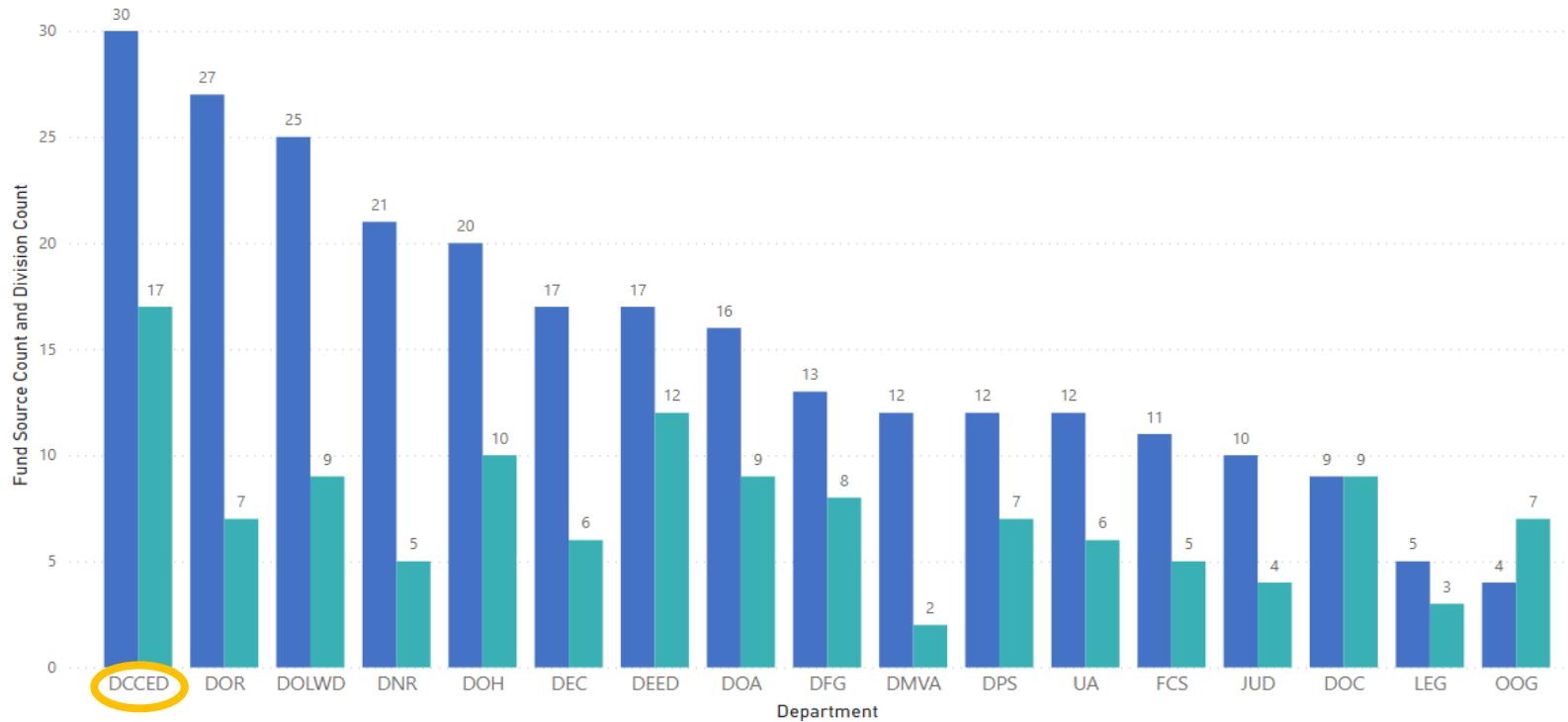


Budget Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

Fund Sources and Divisions by Department

● Fund Source Count ● Division Count



Data as of FY2024 Management Plan



Budget Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

Major Sources of Department Revenue Generation

Division	Revenue to the General Fund in FY2023	Source
Banking and Securities	18,422.4	Licensing receipts, fines and forfeitures
Corporations, Business, and Professional Licensing	6,719.0	Business Licensing and Corporations registration receipts
Insurance	62,114.2	Insurance premium taxes
	10,434.2	Insurance licensing receipts
Alaska Industrial Development and Export Authority (AIDEA)	6,479.6	AIDEA dividend received in FY2023
Total Contributed to General Fund in FY2023	104,169.4	



Budget Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

\$ thousands

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03/01/2024

Core Divisions



DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

9

03/01/2024

Commissioner's Office

Promote a healthy economy, strong communities, and protect consumers in Alaska.



Commissioner
Julie Sande

FY2025 Governor Amended Budget

\$2,251.6: \$514.1 UGF, \$1,637.5 OTH, \$100.0 FED (6 PFT, 6 NPFT)

FY2024 Supplemental Operating Budget Changes	Amount (\$)	Funding Source	Impacts
Increase federal authority for State Trade Expansion Program grant	+50.0	1002 Federal	Allow expenditure of federal grant.
Total FY2024 Supplemental Operating Budget Changes	+50.0		
FY2025 Operating Budget Significant Changes	Amount (\$)	Funding Source	Impacts
Add Two Special Project Assistants for Temporary Research Projects and Educational Opportunities for Students	+0.0 +2 NPFT	-	Create educational opportunities for in-state students.
Total FY2025 Operating Budget Significant Changes	+2 NPFT		
FY2025 Governor Amended Budget Changes	Amount (\$)	Funding Source	Impacts
Increase federal authority for State Trade Expansion Program grant	+50.0	1002 Federal	Allow expenditure of federal grant.
Total FY2025 Governor Amended Operating Budget Changes	+50.0		



Division Budget Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

\$ thousands

10

03/01/2024

Administrative Services

Provide management information and support services for the department's programs.



FY2025 Governor Budget

Administrative Services

\$5,235.5: \$696.5 UGF, \$4,539.0 OTH (36 PFT)

State Facilities Rent

\$1,359.4: \$599.2 UGF, \$760.2 OTH

Director Hannah Lager

FY2025 Operating Budget Significant Changes	Amount (\$)	Funding Source	Impacts
Accountant 4 for Project Accounting and Additional Capacity	+160.0 +1 PFT	+160.0 OTH	Improve department-wide accounting resources.
Total FY2025 Operating Budget Significant Changes	+160.0 +1 PFT		



Division Budget Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

\$ thousands

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03/01/2024

Alaska Broadband Office

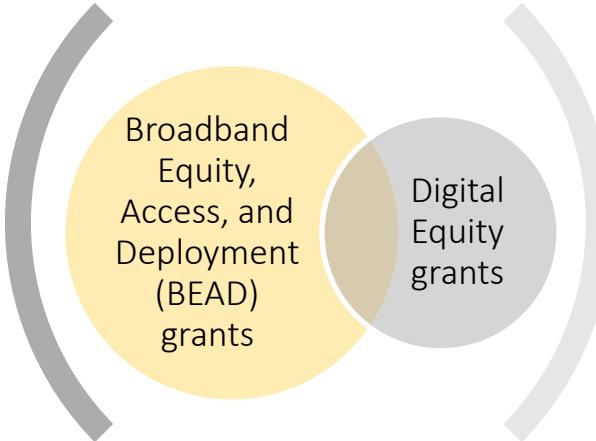
Facilitate access to the full benefits of broadband with improved quality of service and lower costs.



Director Thomas Lochner



Planning activities in
FY2024



Grant Programs Starting in
FY2025



Projects Implemented



Division Budget Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

Alaska Broadband Office

Federal Funding for the State of Alaska

- Broadband Equity Access and Deployment
- Digital Equity
- Economic Development Administration Statewide Planning Grant
- Coronavirus Capital Projects Fund

Federal Funding for Tribal Organizations

- American Rescue Plan Coronavirus State and Local Fiscal Recovery Funds
- Tribal Broadband Connectivity Program (National Telecommunications and Information Administration(NTIA)): Deployment, telehealth, distance learning, broadband affordability, and digital inclusion
- National Tribal Broadband Grant (Bureau of Indian Affairs): Feasibility study and broadband plan creation

Other Federal Funding

- Alaska Broadband Program (Denali Commission): Technical assistance, planning, infrastructure deployment, digital inclusion.
- Enabling Middle Mile (NTIA): Exclusively middle mile infrastructure deployment
- ReConnect (U.S. Department of Agriculture (USDA)): Grants and loans for construction, improvement, or acquisition for broadband service in eligible rural areas
- Community Connect (USDA): Broadband service in rural, economically-challenged communities where service does not exist

Direct Federal Programs for Organizations, Households, and Individuals

- Affordable Connectivity Program for households
- E-Rate Program for schools, and public and tribal libraries
- Lifeline Program for low-income households
- More programs and links at <https://broadbandusa.ntia.doc.gov/resources/federal/federal-funding>



Division Budget Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

Alaska Broadband Office

Facilitate access to the full benefits of broadband with improved quality of service and lower costs.



FY2025 Governor Budget: \$2,988.2 OTH (5 PFT)

Director Thomas Lochner

FY2025 Operating Budget Significant Changes	Amount (\$)	Funding Source	Impacts
Remove and restore temporary increments for ongoing operations	Net Zero	1061 CIP Receipts (OTH)	Technical transactions to continue office operations.
Restore Fiscal Note Reduction	+152.0	1061 CIP Receipts (OTH)	The initial fiscal note for program setup included a reduction in year three that will not occur.
Project Coordinator and Contractual Support for Project Management	+300.0 +1 PFT	1061 CIP Receipts (OTH)	Project management support through personal services and contractual support to ensure projects and deliverables are tracked, managed, and easily reportable.
Broadband Mapping and Program Support	+120.0	1061 CIP Receipts (OTH)	Support for geographic information systems (GIS) mapping, research, and program analysis from the Division of Community and Regional Affairs.
Permit Coordination in Other Departments	+740.0	1061 CIP Receipts (OTH)	Funding for six positions in other agencies to streamline permits for broadband projects.
Right-Of-Way Permit Coordinators	+246.0	1061 CIP Receipts (OTH)	Funding for staff time at the Department of Transportation and Public Facilities to streamline right-of-way permits for broadband projects.
Total FY2025 Operating Budget Significant Changes	+1,558.0 +1 PFT		



Division Budget Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

\$ thousands

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03/01/2024

Banking and Securities

Protect consumers of financial services and promote safe and sound financial systems.

FY2025 Governor Budget:

\$5,095.5: \$5,045.5 DGF, \$50.0 OTH (27 PFT)



Director Robert H. Schmidt

Banking

- Four state-chartered banks
- One state-chartered credit union
- Over \$12 billion in assets (FY2022)

Securities

- Over 140,000 registrations issued
- Successful partnership with the Federal Bureau of Investigation in the prosecution of Tycoon Trading Co.

Cryptocurrency: Alaskans purchased over \$623 million in 1.9 million transactions in FY2023.

Non-depository Licenses

- Most mobile payment apps (PayPal / Venmo, Block / Square / Cash App, etc.)
- Cryptocurrency in Alaska (Robinhood, Coinbase, etc.)



Division Budget Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

Community and Regional Affairs

Established in Article X of Alaska's Constitution,
DCRA's services include:

- Local Government Assistance and Training
- Bulk Fuel Loan Fund
- Rural Utility Business Advisors
- Grant Administration
- Made in Alaska
- State Assessors Office
- Municipal Land Trust
- Serve Alaska

.....and so much more!

Community and Regional Affairs manages
a total of **\$1.2 billion** in grant funds!



Division Budget Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

Order Digital Data for Communities: [Click Here](#)
Order Printed Maps: [Click Here](#)

Adak
Afognak
Akihiok
Akiachak
Akiak
Akutan
Alakanuk
Alatna
Alcan Border
Aleknagik
Aleneva
Aleutians East Borough
Allakaket
Alpine
Ambler



Community and Regional Affairs

Promoting strong communities and healthy economies.



Director Sandra Moller

FY2025 Governor Amended Budget

Community and Regional Affairs

\$11,609.8: \$6,329.2 UGF, \$386.8 DGF,
\$2,213.9 OTH, \$2,679.9 FED (53 PFT)

Revenue Sharing

\$22,728.2: \$3,100.0 OTH, \$19,628.2 FED

Grants in the FY2024 Supplemental Budget

Amount (\$)

Funding Source

Grants to food banks and food pantries across Alaska (language)	3,000.0	1004 General Fund (UGF)
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Grants in the FY2025 Operating Budget

Amount (\$)

Funding Source

Alaska Legal Services Corporation	400.0	1004 General Fund (UGF)
Alaska Legal Services Corporation (language)	296.4	1221 Civil Legal Services Fund (DGF)
Alaska Marine Safety Education Association (language)	184.5	1004 General Funds (UGF)
Life Alaska Donor Services	80.0	1202 Anatomical Gift Awareness Fund (DGF)
Native Village of Napaimute for the Kuskokwim Ice Road	185.0	1004 General Fund (UGF)



[View the Grants Dashboard!](#)



Division Budget Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

\$ thousands

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03/01/2024

Community and Regional Affairs *(continued)*

FY2025 Operating Budget Significant Changes	Amount (\$)	Funding Source	Impacts
Reflect current year funding for Alaska Legal Services from the Civil Legal Services Fund	-301.2 +296.5	1221 Legal Services (DGF) 1004 General Fund (UGF)	Language item based on annual collections of civil filing fees by the Alaska Court System
Move grant to Alaska Marine Safety Education Association to language reflecting prior year collections	-197.0 +184.5	1216 Boat Receipts 1004 General Fund (UGF)	UGF use is one-time; planned revert to Boat Receipts in FY2026.
Two Program Coordinators for Federal Disaster Recovery Grants	+380.0 +2 PFT	1061 CIP Receipts (OTH)	Support two Department of Housing and Urban Development (HUD) disaster recovery grants: - \$35.9 million for 2018 Earthquake activities (projects are still ongoing) - \$38.4 million for Typhoon Merbok activities (requested in FY2025 capital budget)
Research Analyst 2 to Support Broadband Expansion	+120.0 +1 PFT	1007 Inter-Agency Receipts (OTH)	Geographic information systems (GIS) mapping, research, and program analysis.
Total FY2025 Operating Budget Significant Changes	+482.8 +3 PFT		
FY2025 Fund Capitalization	Amount (\$)	Funding Source	Impacts
Capitalize the Civil Legal Services Fund	+296.5	1004 General Fund (UGF)	Fund capitalization equal to 10% of civil filing fees deposited in FY2023.
Capitalize the Community Assistance Fund	+27,818.1 +2,181.9	1169 PCE Endowment Fund (DGF) 1004 General Fund (UGF)	Fund capitalization to support payments to communities.
Total FY2025 Fund Capitalization	+30,296.5		



\$ thousands

Division Budget Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

Community and Regional Affairs *(continued)*

FY2024 Supplemental Operating Budget Changes	Amount (\$)	Funding Source	Impacts
Grants to food banks and food pantries across Alaska (language)	+3,000.0	1004 General Fund (UGF)	Grant program in support of food security and availability.
Total FY2024 Supplemental Operating Budget Changes	+50.0		

FY2025 Governor Amended Budget Changes	Amount (\$)	Funding Source	Impacts
Natural Hazard Planning Assistance for Vulnerable Communities (FY25-FY27) <i>(multi-year appropriation)</i>	+340.0 +1 NP	1108 Stat Desig (OTH)	Assessments, analyses, and planning activities to support project planning in communities.
Total FY2025 Governor Amended Operating Budget Changes	+340.0 +1 NP		



Division Budget Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

\$ thousands

19

03/01/2024

Serve Alaska

Foster, support, and promote the ethic of service and volunteerism for all Alaskans.



FY2025 Governor Budget:

\$6,187.2: \$236.4 UGF, \$20.0 OTH, \$5,930.8 FED (3 PFT)

Director Sandra Moller

FY2025 Operating Budget Significant Changes	Amount (\$)	Funding Source	Impacts
Increase federal receipt authority for extended federal grants	+4,000.0	1002 Federal (FED)	Allows the division authority to expend multiple multi-year federal awards that have been extended.
Total FY2025 Operating Budget Significant Changes	+4,000.0		



Division Budget Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

\$ thousands

20

03/01/2024

Corporations, Business, and Professional Licensing

Inspiring public confidence through balanced regulation of competent professional and business services.



Director Sylvan Robb

62.4% increase in professional
licenses over the last 10 years

Business Licensing

- 99,599 business licenses
- 1,621 endorsements
- 35.6% increase since FY2019

Professional Licensing

- 45 programs, including 21 boards
- 109,176 professional licenses in FY2023
- 29.3% increase since FY2019
- 4.6% increase FY22 to FY2023

Corporations

- 89,304 registered corporations in FY2023
- 17% increase since FY2019



Division Budget Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

\$ thousands

21

03/01/2024

Corporations, Business, and Professional Licensing

Inspiring public confidence through balanced regulation of competent professional and business services.



FY2025 Governor Amended Budget

\$20,361.9: \$289.5 UGF, \$18,970.7 DGF, \$1,101.7 OTH (121 PFT)

Director Sylvan Robb

FY2025 Operating Budget Significant Changes	Amount (\$)	Funding Source	Impacts
Reverse and restore one-time funding for Big Game Commercial Services Board Executive Administrator	Net Zero	1005 GF Program Receipts (DGF) 1156 RSS (DGF)	Continues and corrects funding source for position added in FY2024 to support the Big Game Commercial Services Board.
Replace Aging Fold and Stuff Machine	+20.0	1005 GF Program Receipts (DGF) 1156 RSS (DGF)	Improves efficiencies for mailout projects of 45 regulatory professional licensing programs as well as business and corporate filings.
Total FY2025 Operating Budget Significant Changes	+20.0		

FY2025 Governor Amended Budget Changes	Amount (\$)	Funding Source	Impacts
Maintain Licensing Operations	+50.0 +550.0	1005 GF Program Receipts (DGF) 1156 RSS (DGF)	Maintain level of service to the public. This will not result in increased fees.
Total FY2025 Governor Amended Operating Budget Changes	+600.0		



Division Budget Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

\$ thousands

22

03/01/2024

Insurance

Regulating the insurance industry to protect Alaskan consumers.

FY2023 Accomplishments

- Licensing section processed 59,429 license applications, an 11% increase in applications from FY2022.
- Consumer Services responded to more than 1,200 consumer inquiries, complaints, and external healthcare reviews.
- Successful collection of \$568.0 in forfeited bail bonds from local bail bond agency owner and revocation of producer license after being cited for 2,500 insurance law violations.

Deposited over **\$72 million** into the general fund in FY2023



Director Lori Wing-Heier



Division Budget Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

\$ thousands

23

03/01/2024

Insurance

Regulating the insurance industry to protect Alaskan consumers.



FY2025 Governor Budget

\$9,580.3: \$9,006.6 DGF, \$294.5 OTH, \$279.2 FED (44 PFT)

Director Lori Wing-Heier

FY2025 Operating Budget Significant Changes	Amount (\$)	Funding Source	Impacts
Delete long-term vacant Actuary position	-1 PFT	-	Services being provided through contractual support.
Reverse Insurance actuarial costs (multi-year)	-1,000.0	1156 RSS (DGF)	Technical adjustment to reverse multi-year funding for FY2024 and FY2025.
Insurance actuarial costs (multi-year)	+1,000.0	1156 RSS (DGF)	Continued support for actuarial costs incurred by the division in FY2025 and FY2026.
Protect Alaskan Business from Loss of Insurance Coverage	+100.0	1156 RSS (DGF)	Support information campaign for Environmental, Social, and Corporate Governance (ESG).
Total FY2025 Operating Budget Significant Changes	+100.0 -1 PFT		



Division Budget Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

\$ thousands

24

03/01/2024

Investments

Promote economic development activities.

FY2025 Governor Budget: \$5,792.6 DGF (37 PFT)



Icy Bay Lodge
Icy Bay, AK



Commercial Fisherman
Reid Williams
Prince William Sound, AK



Chop House Restaurant
Wasilla, AK



Alaska Shellfish Farms
Halibut Cove, AK



Director Jim Andersen



SELF
SUPPORTING



Division Budget Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

\$ thousands

25

03/01/2024

Corporations, Offices, and Commissions



Alaska Oil and Gas Conservation Commission

Protect the public interest in exploration and development of Alaska's valuable oil, gas, and geothermal resources through the application of conservation practices designed to ensure greater ultimate recovery and the protection of health, safety, fresh ground waters and the rights of all owners to recover their share of the resource.



Chair and Commissioner
Brett Huber

FY2025 Governor Budget

\$9,712.5: \$888.0 UGF, \$8,479.5 DGF, \$175.0 OTH, \$170.0 FED (34 PFT)

FY2025 Operating Budget Significant Changes	Amount (\$)	Funding Source	Impacts
Personal services authority to spend from capital projects	+25.0	1061 CIP Receipts (OTH)	Personal services in support of capital appropriation for Orphaned Well Site Plugging, Remediation, and Restoration.
Replace North Slope vehicles	+95.0	1162 AOGCC Receipts (DGF)	Replace two vehicles and align with State Equipment Fleet replacement cycles.
Modernize public hearing room equipment	+30.0	1162 AOGCC Receipts (DGF)	Update hearing room equipment to align with the communications needs of the Commission and the public.
Total FY2025 Operating Budget Significant Changes	+150.0		



Commission Budget Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

\$ thousands

27

03/01/2024

Alcohol and Marijuana Control Office

Promote commerce in the licensed alcohol and marijuana industries and provide clear, consistent standards to protect public health and safety.



Director Joan Wilson

FY2025 Governor Amended Budget

\$4,551.5: \$38.3 UGF, \$4,513.2 DGF (24 PFT, 1 NP)

FY2025 Governor Amended Budget Changes	Amount (\$)	Funding Source	Impacts
Extend non-permanent position for alcohol statutory rewrite and database implementation	+101.9 +1 NP	1005 GF Program Receipts (DGF)	Extend project assistant to support project implementation for one additional year
Total FY2025 Governor Amended Operating Budget Changes	+101.9 +1 NP		



Office Budget Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

\$ thousands

28

03/01/2024

Alaska Gasline Development Corporation

Advance the development, financing, construction and operation of a North Slope natural gas pipeline project, in-state natural gas pipelines and other transportation mechanisms capable of delivering natural gas and other non-oil hydrocarbons for the maximum benefit of Alaskans.



President Frank Richards

FY2025 Governor Budget

\$3,086.1 OTHER (10 PFT)

FY2025 Operating Budget Significant Changes	Amount (\$)	Funding Source	Impacts
Reverse General Fund appropriation for FY2025	-3,086.1	1004 General Fund (UGF)	Fund capitalization requested in lieu of direct operating appropriation.
Total FY2025 Operating Budget Significant Changes	-3,086.1		

Fund Capitalization	Amount (\$)	Funding Source	Impacts
Capitalize the Liquefied Natural Gas Pipeline Fund for FY2025 operations	+3,086.1	1004 General Fund (UGF)	Fund capitalization requested in lieu of direct operating appropriation.
Total Fund Capitalization	+3,086.1		



Corporation Budget Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

\$ thousands

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03/01/2024

Alaska Energy Authority

Reduce the cost of energy in Alaska.



FY2025 Governor Budget

\$60,541.8: \$1,369.2 UGF, \$51,113.1 DGF, \$6,850.9 OTH, \$1,208.6 FED

Executive Director
Curtis Thayer

FY2025 Operating Budget Significant Changes	Amount (\$)	Funding Source	Impacts
Align Owned Facilities Budget with Anticipated Receipts	+250.0	1107 AEA Receipts (OTH)	Owned facilities costs are paid by participating utilities.
Add Authority for Senior Staff Accountant to Support Operation and Maintenance of Owned Facilities (FY25-FY27)	+167.7	1107 AEA Receipts (OTH)	Operation and maintenance support for AEA facilities.
Infrastructure Investment and Jobs Act (IIJA) Staff Support for Capital Projects (FY24-FY27)	-958.0 +958.0	1061 CIP Receipts (OTH)	Technical item to continue funding for IIJA projects that have already been appropriated.
Infrastructure Investment and Jobs Act (IIJA) Staff Support for Capital Projects	+1,249.5	1061 CIP Receipts (OTH)	Authority to pay for five positions in AIDEA and associated costs to work on IIJA projects.
Maintain Power Cost Equalization Allocation	-48,049.8 +48,049.8	1169 PCE Endowment (DGF)	Maintain prior year estimate.



Corporation Budget Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

\$ thousands

30

03/01/2024

Alaska Energy Authority *(continued)*

Reduce the cost of energy in Alaska.



Executive Director
Curtis Thayer

FY2025 Operating Budget Significant Changes	Amount (\$)	Funding Source	Impacts
Authority for Alternative Energy and Efficiency Capital Improvement Project Receipts	+350.0	1061 CIP Receipts (OTH)	Align budget with project expenditures for the Infrastructure Investment and Jobs Act (IIJA).
Increase Travel for Infrastructure Investment and Jobs Act (IIJA)	+50.0	1061 CIP Receipts (OTH)	Align with an anticipated increase in expenditures for travel related to IIJA.
Administration and Management of AEA Data Library	+200.0	1107 AEA Receipts (OTH)	Continued digitization to make research and data available to the public.
Total FY2025 Operating Budget Significant Changes	+2,267.2		



Corporation Budget Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

\$ thousands

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03/01/2024

Alaska Industrial Development and Export Authority

Promote, develop, and advance economic growth and diversification in Alaska by providing various means of financing and investment.



Executive Director
Randy Ruaro

FY2025 Governor Budget

\$20,244.5 OTH (85 PFT, 12 NP)

FY2025 Operating Budget Significant Changes	Amount (\$)	Funding Source	Impacts
Senior Staff Accountant for Alaska Energy Authority Owned Facilities Staff Support	+142.7 +1 PFT	1007 I/A Receipts (OTH)	Staff support for AEA projects.
AEA IIJA Staff Support	+1,074.5 +7 PFT	1007 I/A Receipts (OTH)	Staff support for AEA projects.
Total FY2025 Operating Budget Significant Changes	+1,217.2 +8 PFT		



Corporation Budget Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

\$ thousands

32

03/01/2024

No significant budget changes

FY2025 Governor Budget

Alaska Seafood Marketing Institute

Increase the economic value of Alaska seafood resources.

\$21,800.0: \$16,155.0 OTH,
\$5,644.9 FED (20 PFT)



Executive Director Jeremy Woodrow

Regulatory Commission of Alaska

Assure viable utility and pipeline service is provided with just and reasonable rates to consumers in Alaska.

\$10,498.0: \$10,347.1 DGF,
\$150.9 OTH (55 PFT, 3 NP)



Chair and Commissioner Bob Doyle



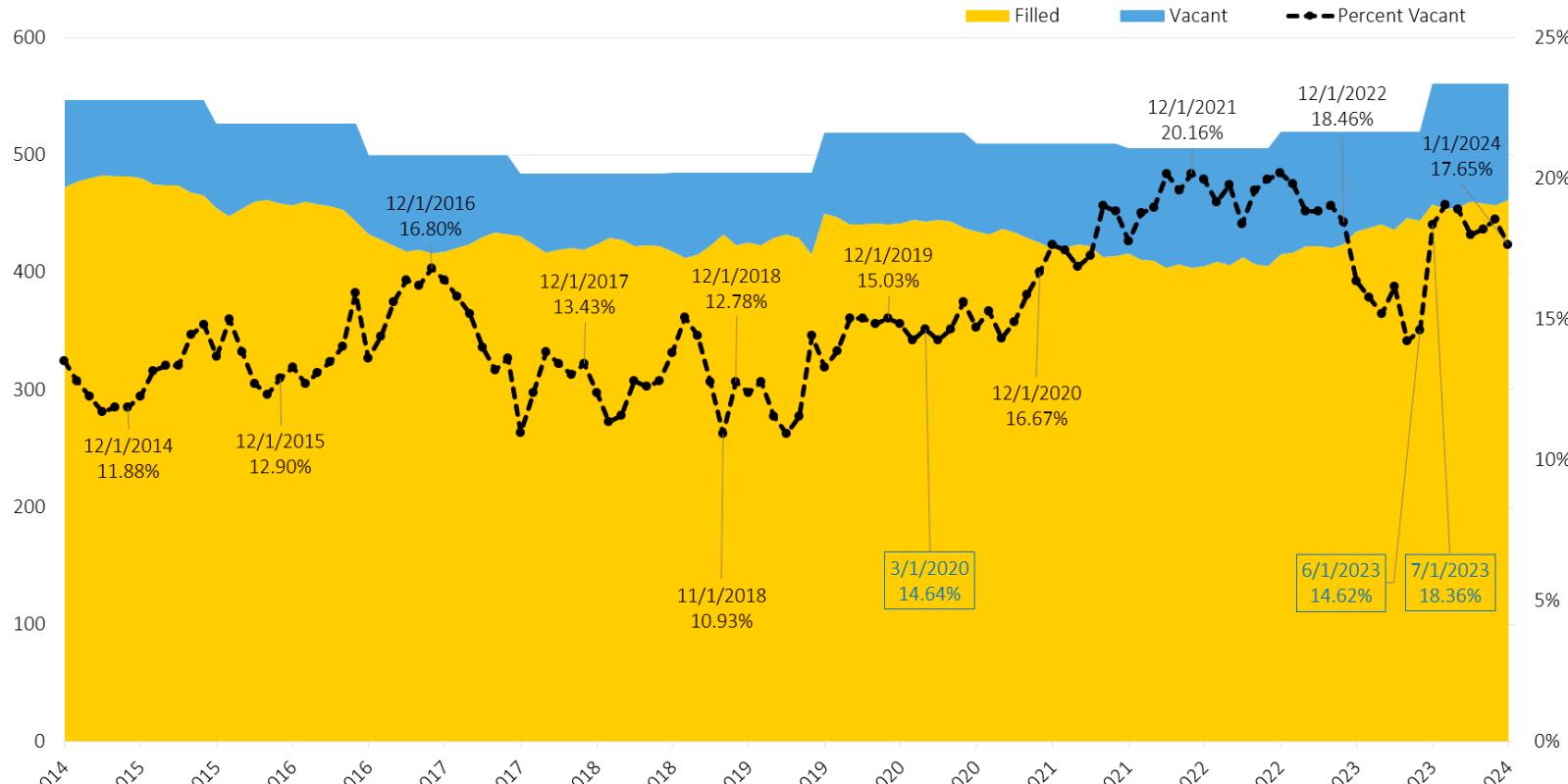
Division Budget Overview

DEPARTMENT OF COMMERCE, COMMUNITY AND ECONOMIC DEVELOPMENT

\$ thousands

03/01/2024

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Excludes Alaska Gasline Development Corporation, which does not use the state's payroll system.

Vacancy History – as of 1/15/2024

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

Julie Sande, Commissioner
Julie.Sande@alaska.gov

Micaela Fowler, Deputy Commissioner
Micaela.Fowler@alaska.gov

Hannah Lager, Administrative Services Director
Hannah.Lager@alaska.gov



Thank You!

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT