

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version: HJR 19  
Fiscal Note Number:  
() Publish Date:

Identifier: HJR19  
Title: NORTHERN RAIL EXTENSION  
Sponsor: TRANSPORTATION  
Requester: House Transportation  
Department:  
Appropriation:  
Allocation:  
OMB Component Number: 0

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

|                               | FY2025<br>Appropriation<br>Requested | Included in<br>Governor's<br>FY2025<br>Request | Out-Year Cost Estimates |            |            |            |            |
|-------------------------------|--------------------------------------|--|-------------------------|------------|------------|------------|------------|
|                               |                                      |  | FY 2025                 | FY 2025    | FY 2026    | FY 2027    | FY 2028    |
| <b>OPERATING EXPENDITURES</b> |                                      |  |                         |            |            |            |            |
| Personal Services             |                                      |  |                         |            |            |            |            |
| Travel                        |                                      |  |                         |            |            |            |            |
| Services                      |                                      |  |                         |            |            |            |            |
| Commodities                   |                                      |  |                         |            |            |            |            |
| Capital Outlay                |                                      |  |                         |            |            |            |            |
| Grants & Benefits             |                                      |  |                         |            |            |            |            |
| Miscellaneous                 |                                      |  |                         |            |            |            |            |
| <b>Total Operating</b>        |                                      |  | <b>0.0</b>              | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

## Fund Source (Operating Only)

|              |  |            |            |            |            |            |            |
|--------------|--|------------|------------|------------|------------|------------|------------|
| None         |  |            |            |            |            |            |            |
| <b>Total</b> |  | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

## Positions

|           |  |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|--|
| Full-time |  |  |  |  |  |  |  |
| Part-time |  |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |  |

## Change in Revenues

|              |  |            |            |            |            |            |            |
|--------------|--|------------|------------|------------|------------|------------|------------|
| None         |  |            |            |            |            |            |            |
| <b>Total</b> |  | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No

*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No

If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version/comments:

|                  |
|------------------|
| Initial Version. |
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Page 1 of 1

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