

FY2025 Operating Budget Amendments



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Administrative Services Director

DEPARTMENT OF COMMERCE, COMMUNITY AND ECONOMIC DEVELOPMENT

House Finance
Subcommittee

02/26/2024

Commissioner's Office

FY2025 Operating Budget Changes	Amount (\$)	Funding Source	Impacts
Increase federal authority for State Trade Expansion Program grant	+50.0	1002 Federal (FED)	Allow expenditure of federal grant.
Total FY2025 Operating Budget Changes	+50.0		

Corporations, Business, and Professional Licensing

FY2025 Operating Budget Changes	Amount (\$)	Funding Source	Impacts
Maintain Licensing Operations	+600.0	1156 Receipt Supported Services (DGF)	Align budget with needs due to inflationary pressures that have been met through vacancy. This increase in authority will not result in increased fees and the division will continue to place a priority on maintaining low operating and reoccurring costs while meeting applicant and licensee service needs.
Total FY2025 Operating Budget Changes	+50.0		



Governor's Amendments

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\$ thousands

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02/26/2024

Community and Regional Affairs

FY2025 Operating Budget Changes	Amount (\$)	Funding Source	Impacts
Multi-year appropriation for Natural Hazard Planning Assistance for Vulnerable Communities (FY25-FY27) <i>(language)</i>	+340.0 +1 NP	1008 Statutory Designated Program Receipts (OTH)	Federal receipts passed through from the Alaska Native Tribal Health Consortium to support communities in hazard documentation and planning.
Total FY2025 Operating Budget Changes	+50.0		

Alcohol and Marijuana Control Office

FY2025 Operating Budget Changes	Amount (\$)	Funding Source	Impacts
Extend nonpermanent position for alcohol statutory rewrite and database implementation	+101.9 +1 NP	1005 General Fund Program Receipts (DGF)	Extend long-term non-permanent position added in fiscal note for Title 4 rewrite implementation for one additional year.
Total FY2025 Operating Budget Changes	+101.9 +1 NP		



Governor’s Amendments

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Thank You!

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