

P&I State's Share at 60/70% Schedule

Fiscal																						Statewide	Fiscal
Year	ALEUT.E	ANCHORAGE	CORDOVA	DILLINGHAM	FAIRBANKS	HAINES	HOONAH	JUNEAU	KENAI	KETCHIKAN	KODIAK	LAKE&PEN	MAT-SU	NOME	N. SLOPE	NW ARCTIC	PETERSBURG	SITKA	UNALASKA	VALDEZ	WRANGELL	Liability	Year
FY24	678,080	25,497,960	883,735	744,615	6,456,687	897,435	0	1,074,871	1,796,919	433,872	5,148,626	891,969	17,214,836	151,946	75,133	1,549,715	463,011	1,526,330	0	1,682,421	0	67,168,161	FY24
FY25	702,907	19,799,331	882,093	742,166	5,799,197	896,473	0	440,669	1,795,641	436,506	5,146,047	894,891	15,253,551	63,058	75,175	397,617	457,867	1,047,016	0	1,633,705	0	56,463,910	FY25
FY26	718,699	13,841,056	882,011	745,140	5,230,774	896,998	0	0	1,795,379	436,998	4,270,635	891,696	13,902,241	59,826	0	401,103	287,070	621,250	0	1,550,629	0	46,531,506	FY26
FY27	727,404	13,194,773	873,721	746,365	4,758,735	62,773	0	0	1,791,533	247,507	3,632,679	889,993	11,900,381	0	0	0	47,877	622,650	0	1,549,899	0	41,046,289	FY27
FY28	732,502	11,821,854	870,356	742,428	4,188,271	64,260	0	0	1,787,461	246,988	3,628,858	893,009	11,899,953	0	0	0	0	622,650	0	1,549,315	0	39,047,907	FY28
FY29	732,461	9,017,836	871,587	0	3,649,888	65,573	0	0	1,789,652	247,770	3,254,932	890,320	11,905,897	0	0	0	0	245,875	0	1,548,732	0	34,220,522	FY29
FY30	0	8,270,341	0	0	3,653,567	63,298	0	0	1,784,472	246,739	3,215,681	892,415	11,839,844	0	0	0	0	245,263	0	1,550,921	0	31,762,540	FY30
FY31	0	7,503,954	0	0	3,126,745	64,680	0	0	1,782,942	247,113	3,214,920	893,014	10,935,534	0	0	0	0	247,538	0	1,549,753	0	29,566,193	FY31
FY32	0	7,504,347	0	0	3,131,337	62,414	0	0	1,051,709	246,276	2,663,464	892,645	9,196,770	0	0	0	0	0	0	1,548,148	0	26,297,110	FY32
FY33	0	7,500,427	0	0	2,644,178	63,249	0	0	1,054,347	246,011	2,662,571	891,073	5,071,435	0	0	0	0	0	0	0	0	20,133,291	FY33
FY34	0	6,893,985	0	0	2,645,642	63,901	0	0	1,055,266	246,508	1,585,091	891,481	4,458,582	0	0	0	0	0	0	0	0	17,840,457	FY34
FY35	0	4,986,269	0	0	2,644,885	64,369	0	0	0	245,680	436,325	0	4,463,529	0	0	0	0	0	0	0	0	12,841,057	FY35
FY36	0	2,451,786	0	0	2,645,079	64,654	0	0	0	245,462	437,299	0	0	0	0	0	0	0	0	0	0	5,844,279	FY36
FY37	0	494,710	0	0	0	0	0	0	0	244,906	0	0	0	0	0	0	0	0	0	0	0	739,616	FY37
FY38	0	333,386	0	0	0	0	0	0	0	244,345	0	0	0	0	0	0	0	0	0	0	0	577,732	FY38
FY39	0	333,477	0	0	0	0	0	0	0	243,551	0	0	0	0	0	0	0	0	0	0	0	577,026	FY39
FY40	0	193,687	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	193,687	FY40
FY41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	FY41
FY42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	FY42
FY43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	FY43
TOTALS	4,292,053	139,639,179	5,263,504	3,720,714	50,574,986	3,330,075	0	1,515,540	17,485,321	4,506,232	39,297,129	9,812,506	128,042,552	274,830	150,308	2,348,435	1,255,826	5,178,571	0	14,163,523	0	430,851,285	TOTALS
	ALEUT.E	ANCHORAGE	CORDOVA	DILLINGHAM	FAIRBANKS	HAINES	HOONAH	JUNEAU	KENAI	KETCHIKAN	KODIAK	LAKE&PEN	MAT-SU	NOME	N. SLOPE	NW ARCTIC	PETERSBURG	SITKA	UNALASKA	VALDEZ	WRANGELL	State Liability	Year

NOTE: 1. These numbers do not include liability for bonds which remain unsold.

2. These numbers include only eligible portion of state liability (60%, 70%,80%,90% etc.). Does not include any local/school portion of liability

3. This scenario accounts for only the eligible amount of liability (principle and interest) due on school construction bonds net of any prorations for ineligible portions of the bonds.