



THE STATE  
of **ALASKA**  
GOVERNOR MIKE DUNLEAVY

## Department of Corrections

### OFFICE OF THE COMMISSIONER

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February 21, 2024

The Honorable DeLena Johnson  
Co-Chair, House Finance  
Committee  
Alaska State Legislature  
State Capitol Bldg. Room 505  
Juneau, AK 99801-1182

The Honorable Neal Foster  
Co-Chair, House Finance  
Committee  
Alaska State Legislature  
State Capitol Bldg. Room 511  
Juneau, AK 99801-1182

The Honorable Bryce Edgmon  
Co-Chair, House Finance  
Committee  
Alaska State Legislature  
State Capitol Bldg. Room 410  
Juneau, AK 99801-1182

Sent via email: [house.finance.legislation@akleg.gov](mailto:house.finance.legislation@akleg.gov)

Dear Co-Chairs Johnson, Foster, and Edgmon,

This letter serves as the Department of Corrections' (DOC) written response to questions asked during the House Finance Committee hearing held on February 12, 2024. The DOC responses are as follows:

- *Rep Stapp asked about how many positions unfilled beyond vacancy factor (are there any savings)?*

At this point in time, there are 265 vacancies in the department. Of the 265 vacancies, only 152 positions have been vacant for the entire fiscal year. The other 113 positions have been filled and turned over. The cost savings of these vacancies is approximately \$17.0 million of which \$9.0 million satisfies the budgeted vacancy factor and the other \$8.0 million is used to cover the cost of on call non-permanent positions, overtime, and incentive pay. A summary of the FY2024 personal services is outlined below:

<b>\$ Rounded to Thousands</b>			
	<b>Budgeted</b>	<b>Expended + Projected</b>	<b>Difference</b>
Salary (sal+COLA+honoria-vacancy adj)	161,183.3	141,176.0	20,007.3
Benefits	112,830.1	110,230.7	2,599.4
Premium Pay (holiday and shift differential)	4,633.4	4,452.4	181.0
*Other Premium Pay (overtime and premium pays)	7,872.1	34,208.2	(26,336.1)
Incentives	0.0	3,575.7	(3,575.7)
Pay Adjustments	0.0	376.0	(376.0)
	<b>286,518.9</b>	<b>294,019.0</b>	<b>**(7,500.1)</b>

*\*\$7.5 million OT allocation added to Other Premium Pay amounts*

*\*\*\$2.5 million of shortfall associated with the Alaska Correctional Officers Association (ACOA) two percent salary increase*

- *Rep Coulombe asked about positions dedicated to rehabilitation.*

Within our Health and Rehabilitation Services department, we have 75 positions dedicated to rehabilitation. The department has Contract Providers, Physical Health care professionals, Education Coordinators, and Probation Officers in the institutions and in the field that are also dedicated to rehabilitation. Attachment one are pages from the Department of Corrections budget book relating to the positions dedicated to rehabilitation.

- Rep Ortiz asked how much it costs in total to house one inmate in the state of Alaska?

DEPARTMENT OF CORRECTIONS  
 2024 COST OF CARE  
 (Based on FY2023 Actuals)

**BILLING RATE CALCULATION**

**ANNUAL TOTAL MANDAYS**

**1,661,538**

COMPONENT	TOTAL EXPENSES		LESS REIMB	ADJUSTED COSTS	BILLING RATE
<b>INSTITUTIONS</b>	\$ 242,390,324.98			\$ 217,079,826.60	\$ 130.65
Institutions / Direct Revenue	\$ 242,390,324.98		\$ (24,821,233.14)		
Less: DHSS & DOT RSAs			\$ (456,417.04)		
Less: WCC Meals RS (Unbudgeted)			\$ (32,848.20)		
<b>OFFENDER HABILITATION PROGRAMS</b>	\$ 1,470,234.03	\$ 1,470,234.03		\$ 1,429,137.81	\$ 0.86
Less: Education (3) RSAs , JVEP (unbudgeted)			\$ (41,096.22)		
<b>HEALTH &amp; REHABILITATION SERVICES</b>	\$ 85,563,011.72	\$ 85,563,011.72	\$ (349,385.66)	\$ 85,213,626.06	\$ 51.29
<b>ADMIN &amp; SUPPORT</b>	\$ 12,392,620.79	\$ 12,392,620.79	\$ (279,622.02)	\$ 12,112,998.77	\$ 7.29
% for Institution Operations	\$ 12,392,620.79				
<b>STATEWIDE DIRECT COSTS</b>		\$ 20,883,952.13		\$ 20,147,235.40	\$ 12.13
SCAAPGrant JADS-IDO/2nd Chance JRRG			\$ (566,001.19)		
Institutions Director's Office	\$ 2,142,481.57				
Less JPPD FED Receipts			\$ -		
Equipment & Bldg. Depreciation	\$ 9,856,407.43				
Facility Planning - CIP	\$ 1,609,976.32		\$ (30,715.54)		
Classification & Furlough	\$ 1,270,398.92				
Transportation	\$ 5,422,450.40		\$ (140,000.00)		
Point of Arrest	\$ 582,237.49				
<b>BILLING RATE</b>		\$ 362,700,143.66	\$ (26,717,319.01)	\$ 335,982,824.65	\$ 202.21

**INDIVIDUAL INSTITUTION RATES**

Institutions	Total Cost	Mandays	Inst. Cost	Inmate Programs	Inmate Health Care	Div.of Admin.& Support Cost	Statewide Direct Cost	TOTAL
Anchorage Complex	\$ 38,658,392.69	288,779	\$ 133.87	\$ 0.86	\$ 51.29	\$ 7.29	\$ 12.13	\$ 205.43
Anvil Mtn. Correctional	\$ 9,013,820.61	38,629	\$ 233.34	\$ 0.86	\$ 51.29	\$ 7.29	\$ 12.13	\$ 304.90
Fairbanks Correctional	\$ 15,743,845.16	86,669	\$ 181.65	\$ 0.86	\$ 51.29	\$ 7.29	\$ 12.13	\$ 253.22
Goose Creek Correctional	\$ 50,786,863.93	475,951	\$ 106.71	\$ 0.86	\$ 51.29	\$ 7.29	\$ 12.13	\$ 178.27
Hiland Mtn. Correctional	\$ 19,443,168.97	126,783	\$ 153.36	\$ 0.86	\$ 51.29	\$ 7.29	\$ 12.13	\$ 224.92
Ketchikan Correctional	\$ 5,489,561.13	18,220	\$ 301.30	\$ 0.86	\$ 51.29	\$ 7.29	\$ 12.13	\$ 372.86
Lemon Creek Correctional	\$ 13,135,719.55	51,699	\$ 254.08	\$ 0.86	\$ 51.29	\$ 7.29	\$ 12.13	\$ 325.64
Mat-Su Correctional	\$ 8,146,283.68	29,915	\$ 272.32	\$ 0.86	\$ 51.29	\$ 7.29	\$ 12.13	\$ 343.88
Palmer Correctional	\$ 17,809,539.23	163,386	\$ 109.00	\$ 0.86	\$ 51.29	\$ 7.29	\$ 12.13	\$ 180.56
Pt. MacKenzie Correctional Farm	\$ 6,261,926.47	23,470	\$ 266.81	\$ 0.86	\$ 51.29	\$ 7.29	\$ 12.13	\$ 338.37
Spring Creek Correctional	\$ 27,230,886.37	144,403	\$ 188.58	\$ 0.86	\$ 51.29	\$ 7.29	\$ 12.13	\$ 260.14
Wildwood Correctional	\$ 18,702,357.32	153,108	\$ 122.15	\$ 0.86	\$ 51.29	\$ 7.29	\$ 12.13	\$ 193.71
Yukon Kuskokwim Correctional	\$ 11,478,694.63	60,526	\$ 189.65	\$ 0.86	\$ 51.29	\$ 7.29	\$ 12.13	\$ 261.21
<b>Totals</b>	<b>\$ 241,901,059.74</b>	<b>1,661,538</b>	<b>\$ 130.65</b>	<b>\$ 0.86</b>	<b>\$ 51.29</b>	<b>\$ 7.29</b>	<b>\$ 12.13</b>	<b>\$ 202.21</b>

- *Rep Josephson asked for a table of preventative care available to inmates.*

Attachment two is the DOC Preventative Screening Clinical Care Guide.

- *Rep Tomaszewski asked about how many inmates we house who are not Alaska residents or U.S. citizens.*

As of January 1, 2024, 42 individuals in our care and custody were listed as not Alaskan residents and/or not United States citizens.

- *Rep Josephson asked about the competency to stand trial program, costs/required training/ certification.*

Within the state of Alaska, the number of orders for competency evaluation and individuals found to be incompetent to stand trial has been increasing. Due to the limited number of forensic beds at Alaska Psychiatric Institute (API) held for competency restoration, individuals who are ordered to undergo competency restoration face long wait times and many have their charges dismissed due to statutory requirements regarding the timeframe for restoring competency. In order to meet the needs of these individuals, API and DOC, entered into an agreement for a jail-based competency restoration program. This program aims to ensure that individuals referred for competency restoration receive services in a timely manner. This will reduce wait time for competency restoration while aligning the states restoration practices with national standards and potentially reducing the incarceration time for individuals experiencing severe and persistent mental illness.

- The program is just beginning, so there is not a lot of data or outcomes yet, but the department believes it will create efficiencies and decrease the time mentally ill inmates, who meet the criteria to participate in the jail-based restoration program, remain in custody due to API's backlog/waitlist.
- The program has been implemented on the sub-acute unit at the Anchorage Correctional Complex (ACC)-West within existing resources.
- The first cohort of three inmates began in mid-January this year and there are currently four participants in the program.
- The participants in the jail-based restoration program are incarcerated individuals who do not meet the acuity level for admission to API, are charged with crimes that are not misdemeanors or involve force against a person and are unable to receive bail remaining in the jail.

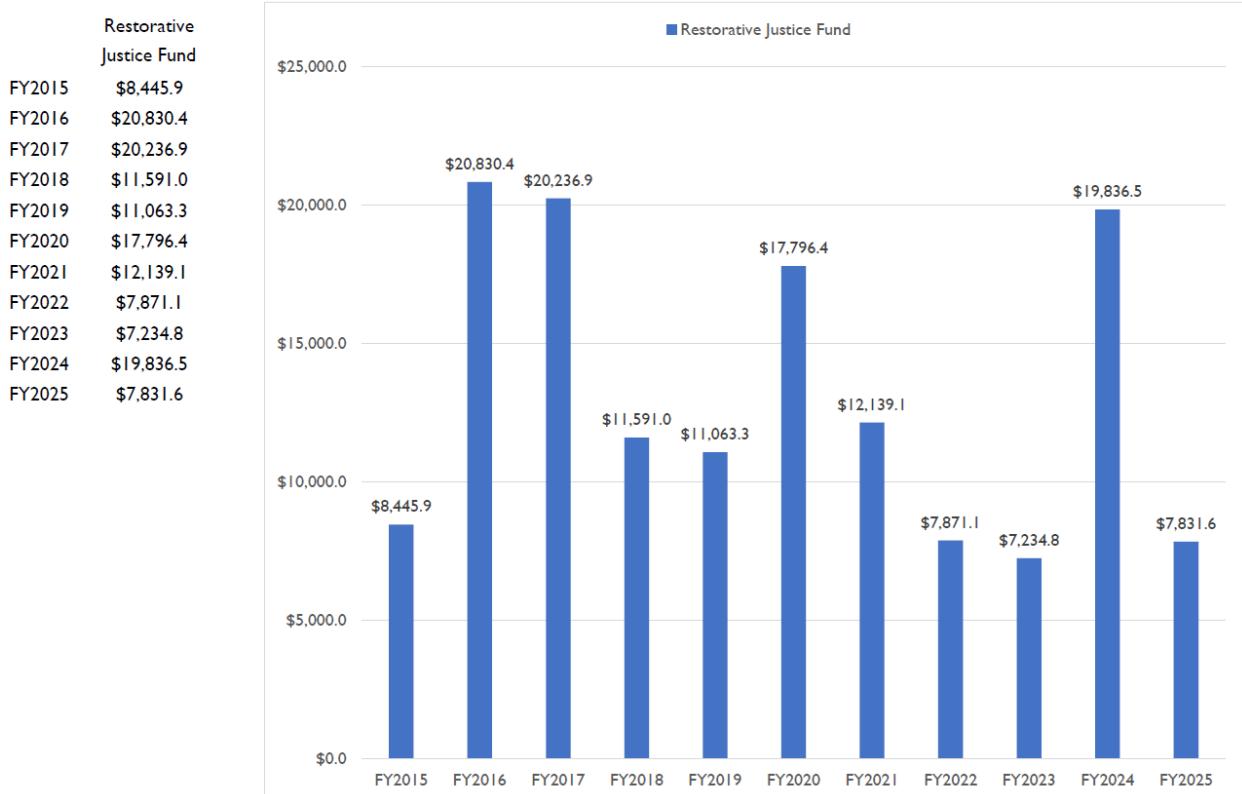
- API staff are facilitating the program and providing training for DOC mental health staff and correctional officers participating in the competency/restoration process.

- *Rep Stapp asked how many people are in our custody for a 'life sentence.'*

99+ years = 29  
Life Sentence = NA

- *Rep Foster asked for details on restorative justice funds, asked for memo/ allocation sheet.*

Attachment three is the FY2025 Permanent Fund Dividend (PFD) Felon Memo and attachment four is the FY2025 Felons Calculation. The chart below represents the DOCs allocation of the Restorative Justice Funds/PFD Criminal Funds.



- *Rep Hannan asked about dialysis center and if there has been a savings associated with this. Do we still take people out of the facility for dialysis treatment?*

- One female from Highland Mountain Correctional Center has received dialysis offsite.
  - One male inmate from Anchorage Correctional Complex was approved for offsite dialysis but was released prior to the appointment being scheduled.
  - Currently no inmates are receiving dialysis outside of Goose Creek Correctional Center.
- 
- *Rep Johnson asked about recidivism rate.*

The following link has the department's updated Recidivism information:

[https://omb.alaska.gov/html/performance/ABS/index\\_kpm\\_dept\\_20.html#td10987](https://omb.alaska.gov/html/performance/ABS/index_kpm_dept_20.html#td10987)

- *Rep Edgmon, Rep Hannan, and Rep Josephson asked about a profile of inmate deaths; sentenced vs unsentenced, percentage of suicides.*

Aggregate data regarding inmate deaths can be found on the Department of Corrections Newsroom website located under 'About our Inmates' at: <https://doc.alaska.gov/newsroom>

Below is an in-depth, five-year profile of inmate deaths:

#### **2023: 10 deaths**

*10 percent suicide (one out of 10 deaths)*

- Four sentenced (male)
  - Two Caucasian; two Alaska Native
  - Ages: 63, 66, 69, 78
- Six unsentenced (all male)
  - Four Caucasian; one Alaska Native; one African American
  - Ages: 27, 29, 43, 45, 60, 65

#### **2022: 18 deaths**

*39 percent suicide (seven out of 18 deaths)*

- Eight sentenced (male)
  - Four Caucasian; two Alaska Native; two African American
  - Ages: 31, 46, 51, 62, 64, 69, 76, 91
- 10 unsentenced (two female, eight male)
  - Two Caucasian; six Alaska Native; one Native American; one African American

- Ages: 20, 25, 28, 31, 34 (x2), 35, 37, 46, 48

**2021: Nine deaths**

*22 percent suicide (two out of nine deaths)*

- Seven sentenced (one female, six male)
  - Five Caucasian; two Alaska Native
  - Ages: 40, 43, 58, 68, 72 (x 2), 76
- Two unsentenced (male)
  - One Alaska Native; one Hispanic
  - Ages: 39, 77

**2020: 14 deaths**

*36 percent suicide (five out of 14 deaths)*

- Eight sentenced (one female, seven male)
  - Three Caucasian; three Alaska Native; one Native American; one Asian
  - Ages: 40, 41, 60, 61, 69, 76, 77, 78
- Six unsentenced (one female, five male)
  - Two Caucasian; four Alaska Native
  - Ages: 27 (x 2), 38, 48, 57, 61

**2019: Four deaths**

*50 percent suicide (two out of four deaths)*

- Three sentenced (male)
  - One Caucasian; one Alaska Native; one African American
  - Ages: 51, 69 (x 2)
- One unsentenced (male)
  - One Caucasian
  - Age: 23

Thank you for your continued support of the Department of Corrections.

Sincerely,



Jen Winkelman  
Commissioner  
Department of Corrections

**Component Detail (1077)****DRAFT****Department of Corrections****Component:** Health and Rehabilitation Director's Office (3097)

Non-Formula Component

IRIS AP Type: JHDO

**RDU:** Health and Rehabilitation Services (638)

	<b>FY2023 Actuals (20746)</b>	<b>FY2024 Management Plan (20554)</b>	<b>FY2025 Governor (20959)</b>	<b>FY2025 Governor Amended 2/14/2024 (21438)</b>
1000 Personal Services	1,109.1	1,297.6	1,343.1	1,343.1
2000 Travel	9.7	10.7	10.7	10.7
3000 Services	165.0	317.7	138.1	138.1
4000 Commodities	0.4	13.2	13.2	13.2
5000 Capital Outlay	0.0	0.0	0.0	0.0
7000 Grants, Benefits	0.0	0.0	0.0	0.0
8000 Miscellaneous	0.0	0.0	0.0	0.0
<b>Totals</b>	<b>1,284.2</b>	<b>1,639.2</b>	<b>1,505.1</b>	<b>1,505.1</b>
<b><u>Funding Sources:</u></b>				
1004 Gen Fund (UGF)	1,284.2	1,639.2	1,505.1	1,505.1
<b><u>Funding Totals:</u></b>				
Unrestricted General (UGF)	1,284.2	1,639.2	1,505.1	1,505.1
Designated General (DGF)	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0
Federal	0.0	0.0	0.0	0.0
<b><u>Positions:</u></b>				
Permanent Full Time	10	10	10	10
Permanent Part Time	0	0	0	0
Non Permanent	0	0	0	0

**Component Detail (1077)****DRAFT****Department of Corrections****Component:** Physical Health Care (2952)

Non-Formula Component

**RDU:** Health and Rehabilitation Services (638)

IRIS AP Type: JPHC

	<b>FY2023 Actuals (20746)</b>	<b>FY2024 Management Plan (20554)</b>	<b>FY2025 Governor (20959)</b>	<b>FY2025 Governor Amended 2/14/2024 (21438)</b>
1000 Personal Services	31,401.9	28,753.8	30,140.9	30,140.9
2000 Travel	622.9	303.0	303.0	303.0
3000 Services	27,756.2	27,199.4	30,853.2	30,853.2
4000 Commodities	7,202.4	6,128.5	6,128.5	6,128.5
5000 Capital Outlay	14.4	0.0	0.0	0.0
7000 Grants, Benefits	0.0	0.0	0.0	0.0
8000 Miscellaneous	0.0	0.0	0.0	0.0
<b>Totals</b>	<b>66,997.8</b>	<b>62,384.7</b>	<b>67,425.6</b>	<b>67,425.6</b>
<b><u>Funding Sources:</u></b>				
1004 Gen Fund (UGF)	44,583.2	45,591.8	55,997.0	55,997.0
1005 GF/Prgm (DGF)	67.8	85.0	85.0	85.0
1171 PFD Crim (Other)	7,234.8	13,195.9	7,831.6	7,831.6
1246 Recid Redu (DGF)	3,512.0	3,512.0	3,512.0	3,512.0
1271 ARPA Rev R (UGF)	11,600.0	0.0	0.0	0.0
<b><u>Funding Totals:</u></b>				
<b>Unrestricted General (UGF)</b>	<b>56,183.2</b>	<b>45,591.8</b>	<b>55,997.0</b>	<b>55,997.0</b>
<b>Designated General (DGF)</b>	<b>3,579.8</b>	<b>3,597.0</b>	<b>3,597.0</b>	<b>3,597.0</b>
<b>Other</b>	<b>7,234.8</b>	<b>13,195.9</b>	<b>7,831.6</b>	<b>7,831.6</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b><u>Positions:</u></b>				
Permanent Full Time	173	174	174	174
Permanent Part Time	0	0	0	0
Non Permanent	0	0	0	0

**Component Detail (1077)****DRAFT****Department of Corrections****Component:** Behavioral Health Care (2951)

Non-Formula Component

**RDU:** Health and Rehabilitation Services (638)

IRIS AP Type: JBHC

	<b>FY2023 Actuals (20746)</b>	<b>FY2024 Management Plan (20554)</b>	<b>FY2025 Governor (20959)</b>	<b>FY2025 Governor Amended 2/14/2024 (21438)</b>
1000 Personal Services	6,966.1	8,651.0	9,015.6	9,015.6
2000 Travel	47.1	25.0	25.0	25.0
3000 Services	2,213.9	2,544.2	2,515.2	2,515.2
4000 Commodities	624.8	773.0	773.0	773.0
5000 Capital Outlay	0.0	0.0	0.0	0.0
7000 Grants, Benefits	0.0	0.0	0.0	0.0
8000 Miscellaneous	0.0	0.0	0.0	0.0
<b>Totals</b>	<b>9,851.9</b>	<b>11,993.2</b>	<b>12,328.8</b>	<b>12,328.8</b>
<b><u>Funding Sources:</u></b>				
1004 Gen Fund (UGF)	2,661.4	4,071.7	4,152.2	4,152.2
1007 I/A Rcpts (Other)	52.4	195.0	200.9	200.9
1037 GF/MH (UGF)	6,830.6	6,955.5	7,203.0	7,203.0
1092 MHTAAR (Other)	307.5	771.0	772.7	772.7
<b><u>Funding Totals:</u></b>				
<b>Unrestricted General (UGF)</b>	<b>9,492.0</b>	<b>11,027.2</b>	<b>11,355.2</b>	<b>11,355.2</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Other</b>	<b>359.9</b>	<b>966.0</b>	<b>973.6</b>	<b>973.6</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b><u>Positions:</u></b>				
Permanent Full Time	60	59	59	59
Permanent Part Time	0	0	0	0
Non Permanent	0	0	0	0

**Component Detail (1077)****DRAFT****Department of Corrections****Component:** Substance Abuse Treatment Program (2974)

Non-Formula Component

**RDU:** Health and Rehabilitation Services (638)

IRIS AP Type: JSAP

	<b>FY2023 Actuals (20746)</b>	<b>FY2024 Management Plan (20554)</b>	<b>FY2025 Governor (20959)</b>	<b>FY2025 Governor Amended 2/14/2024 (21438)</b>
1000 Personal Services	510.0	383.9	398.1	398.1
2000 Travel	18.2	10.0	10.0	10.0
3000 Services	3,634.8	5,423.4	5,421.7	5,421.7
4000 Commodities	46.1	9.5	9.5	9.5
5000 Capital Outlay	0.0	0.0	0.0	0.0
7000 Grants, Benefits	0.0	0.0	0.0	0.0
8000 Miscellaneous	0.0	0.0	0.0	0.0
<b>Totals</b>	<b>4,209.1</b>	<b>5,826.8</b>	<b>5,839.3</b>	<b>5,839.3</b>
<b><u>Funding Sources:</u></b>				
1002 Fed Rcpts (Fed)	228.5	275.0	275.0	275.0
1004 Gen Fund (UGF)	2,336.7	3,837.1	3,849.6	3,849.6
1007 I/A Rcpts (Other)	0.0	70.8	70.8	70.8
1037 GF/MH (UGF)	1,643.9	1,643.9	1,643.9	1,643.9
<b><u>Funding Totals:</u></b>				
Unrestricted General (UGF)	3,980.6	5,481.0	5,493.5	5,493.5
Designated General (DGF)	0.0	0.0	0.0	0.0
Other	0.0	70.8	70.8	70.8
Federal	228.5	275.0	275.0	275.0
<b><u>Positions:</u></b>				
Permanent Full Time	3	3	3	3
Permanent Part Time	0	0	0	0
Non Permanent	0	0	0	0

**Component Detail (1077)****DRAFT****Department of Corrections****Component:** Sex Offender Management Program (2975)

Non-Formula Component

**RDU:** Health and Rehabilitation Services (638)

IRIS AP Type: JSOP

	<b>FY2023 Actuals (20746)</b>	<b>FY2024 Management Plan (20554)</b>	<b>FY2025 Governor (20959)</b>	<b>FY2025 Governor Amended 2/14/2024 (21438)</b>
1000 Personal Services	445.9	639.0	713.2	713.2
2000 Travel	17.2	10.0	10.0	10.0
3000 Services	2,084.4	2,380.7	2,335.6	2,335.6
4000 Commodities	2.2	12.0	12.0	12.0
5000 Capital Outlay	0.0	0.0	0.0	0.0
7000 Grants, Benefits	0.0	0.0	0.0	0.0
8000 Miscellaneous	0.0	0.0	0.0	0.0
<b>Totals</b>	<b>2,549.7</b>	<b>3,041.7</b>	<b>3,070.8</b>	<b>3,070.8</b>
<b><u>Funding Sources:</u></b>				
1004 Gen Fund (UGF)	549.8	1,041.7	1,070.8	1,070.8
1246 Recid Redu (DGF)	1,999.9	2,000.0	2,000.0	2,000.0
<b><u>Funding Totals:</u></b>				
<b>Unrestricted General (UGF)</b>	<b>549.8</b>	<b>1,041.7</b>	<b>1,070.8</b>	<b>1,070.8</b>
<b>Designated General (DGF)</b>	<b>1,999.9</b>	<b>2,000.0</b>	<b>2,000.0</b>	<b>2,000.0</b>
Other	0.0	0.0	0.0	0.0
Federal	0.0	0.0	0.0	0.0
<b><u>Positions:</u></b>				
Permanent Full Time	4	4	4	4
Permanent Part Time	0	0	0	0
Non Permanent	0	0	0	0

**Component Detail (1077)****DRAFT****Department of Corrections****Component:** Domestic Violence Program (2973)

Non-Formula Component

**RDU:** Health and Rehabilitation Services (638)

IRIS AP Type: JDVP

	<b>FY2023 Actuals (20746)</b>	<b>FY2024 Management Plan (20554)</b>	<b>FY2025 Governor (20959)</b>	<b>FY2025 Governor Amended 2/14/2024 (21438)</b>
1000 Personal Services	0.0	0.0	0.0	0.0
2000 Travel	0.0	0.0	0.0	0.0
3000 Services	174.7	175.0	175.0	175.0
4000 Commodities	0.0	0.0	0.0	0.0
5000 Capital Outlay	0.0	0.0	0.0	0.0
7000 Grants, Benefits	0.0	0.0	0.0	0.0
8000 Miscellaneous	0.0	0.0	0.0	0.0
<b>Totals</b>	<b>174.7</b>	<b>175.0</b>	<b>175.0</b>	<b>175.0</b>
<b><u>Funding Sources:</u></b>				
1246 Recid Redu (DGF)	174.7	175.0	175.0	175.0
<b><u>Funding Totals:</u></b>				
Unrestricted General (UGF)	0.0	0.0	0.0	0.0
Designated General (DGF)	174.7	175.0	175.0	175.0
Other	0.0	0.0	0.0	0.0
Federal	0.0	0.0	0.0	0.0
<b><u>Positions:</u></b>				
Permanent Full Time	0	0	0	0
Permanent Part Time	0	0	0	0
Non Permanent	0	0	0	0

**Component Detail (1077)****DRAFT****Department of Corrections****Component:** Reentry Unit (3271)

Non-Formula Component

**RDU:** Health and Rehabilitation Services (638)

IRIS AP Type: JREU

	<b>FY2023 Actuals (20746)</b>	<b>FY2024 Management Plan (20554)</b>	<b>FY2025 Governor (20959)</b>	<b>FY2025 Governor Amended 2/14/2024 (21438)</b>
1000 Personal Services	411.0	613.0	645.8	645.8
2000 Travel	5.5	20.0	20.0	20.0
3000 Services	65.8	134.9	124.9	124.9
4000 Commodities	13.2	30.0	30.0	30.0
5000 Capital Outlay	0.0	0.0	0.0	0.0
7000 Grants, Benefits	0.0	0.0	0.0	0.0
8000 Miscellaneous	0.0	0.0	0.0	0.0
<b>Totals</b>	<b>495.5</b>	<b>797.9</b>	<b>820.7</b>	<b>820.7</b>
<b><u>Funding Sources:</u></b>				
1004 Gen Fund (UGF)	495.5	797.9	820.7	820.7
<b><u>Funding Totals:</u></b>				
<b>Unrestricted General (UGF)</b>	<b>495.5</b>	<b>797.9</b>	<b>820.7</b>	<b>820.7</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b><u>Positions:</u></b>				
Permanent Full Time	6	6	6	6
Permanent Part Time	0	0	0	0
Non Permanent	0	0	0	0

**Component Detail (1077)****DRAFT****Department of Corrections****Component:** Education Programs (2971)

Non-Formula Component

**RDU:** Offender Habilitation (592)

IRIS AP Type: JEDP

	<b>FY2023 Actuals (20746)</b>	<b>FY2024 Management Plan (20554)</b>	<b>FY2025 Governor (20959)</b>	<b>FY2025 Governor Amended 2/14/2024 (21438)</b>
1000 Personal Services	290.7	324.5	341.8	341.8
2000 Travel	32.7	25.0	25.0	25.0
3000 Services	197.9	497.1	495.4	495.4
4000 Commodities	343.3	148.2	148.2	148.2
5000 Capital Outlay	0.0	0.0	0.0	0.0
7000 Grants, Benefits	0.0	0.0	0.0	0.0
8000 Miscellaneous	0.0	0.0	0.0	0.0
<b>Totals</b>	<b>864.6</b>	<b>994.8</b>	<b>1,010.4</b>	<b>1,010.4</b>
<b><u>Funding Sources:</u></b>				
1004 Gen Fund (UGF)	28.1	28.3	27.1	27.1
1007 I/A Rcpts (Other)	41.1	156.3	156.3	156.3
1246 Recid Redu (DGF)	795.4	810.2	827.0	827.0
<b><u>Funding Totals:</u></b>				
<b>Unrestricted General (UGF)</b>	<b>28.1</b>	<b>28.3</b>	<b>27.1</b>	<b>27.1</b>
<b>Designated General (DGF)</b>	<b>795.4</b>	<b>810.2</b>	<b>827.0</b>	<b>827.0</b>
<b>Other</b>	<b>41.1</b>	<b>156.3</b>	<b>156.3</b>	<b>156.3</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b><u>Positions:</u></b>				
Permanent Full Time	3	3	3	3
Permanent Part Time	0	0	0	0
Non Permanent	0	0	0	0

**Component Detail (1077)****DRAFT****Department of Corrections****Component:** Vocational Education Programs (2972)

Non-Formula Component

**RDU:** Offender Habilitation (592)

IRIS AP Type: JVEP

	<b>FY2023 Actuals (20746)</b>	<b>FY2024 Management Plan (20554)</b>	<b>FY2025 Governor (20959)</b>	<b>FY2025 Governor Amended 2/14/2024 (21438)</b>
1000 Personal Services	0.0	0.0	0.0	0.0
2000 Travel	2.9	0.0	0.0	0.0
3000 Services	375.5	606.0	606.0	606.0
4000 Commodities	227.1	0.0	0.0	0.0
5000 Capital Outlay	0.0	0.0	0.0	0.0
7000 Grants, Benefits	0.0	0.0	0.0	0.0
8000 Miscellaneous	0.0	0.0	0.0	0.0
<b>Totals</b>	<b>605.5</b>	<b>606.0</b>	<b>606.0</b>	<b>606.0</b>
<b><u>Funding Sources:</u></b>				
1246 Recid Redu (DGF)	605.5	606.0	606.0	606.0
<b><u>Funding Totals:</u></b>				
Unrestricted General (UGF)	0.0	0.0	0.0	0.0
Designated General (DGF)	605.5	606.0	606.0	606.0
Other	0.0	0.0	0.0	0.0
Federal	0.0	0.0	0.0	0.0
<b><u>Positions:</u></b>				
Permanent Full Time	0	0	0	0
Permanent Part Time	0	0	0	0
Non Permanent	0	0	0	0

**Component Detail (1077)****DRAFT****Department of Corrections****Component:** Recidivism Reduction Grants (3080)

Non-Formula Component

**RDU:** Recidivism Reduction Grants (633)

IRIS AP Type: JRRG

	<b>FY2023 Actuals (20746)</b>	<b>FY2024 Management Plan (20554)</b>	<b>FY2025 Governor (20959)</b>	<b>FY2025 Governor Amended 2/14/2024 (21438)</b>
1000 Personal Services	123.6	76.6	78.1	78.1
2000 Travel	23.2	26.0	26.0	26.0
3000 Services	545.3	1,643.7	1,643.7	1,643.7
4000 Commodities	103.0	10.0	10.0	10.0
5000 Capital Outlay	0.0	0.0	0.0	0.0
7000 Grants, Benefits	0.0	0.0	0.0	0.0
8000 Miscellaneous	0.0	0.0	0.0	0.0
<b>Totals</b>	<b>795.1</b>	<b>1,756.3</b>	<b>1,757.8</b>	<b>1,757.8</b>
<b><u>Funding Sources:</u></b>				
1002 Fed Rcpts (Fed)	443.0	1,000.0	1,000.0	1,000.0
1004 Gen Fund (UGF)	3.8	253.8	253.8	253.8
1246 Recid Redu (DGF)	348.3	502.5	504.0	504.0
<b><u>Funding Totals:</u></b>				
<b>Unrestricted General (UGF)</b>	<b>3.8</b>	<b>253.8</b>	<b>253.8</b>	<b>253.8</b>
<b>Designated General (DGF)</b>	<b>348.3</b>	<b>502.5</b>	<b>504.0</b>	<b>504.0</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Federal</b>	<b>443.0</b>	<b>1,000.0</b>	<b>1,000.0</b>	<b>1,000.0</b>
<b><u>Positions:</u></b>				
Permanent Full Time	0	0	0	0
Permanent Part Time	0	0	0	0
Non Permanent	0	0	0	0



## SUMMARY

- Recommended exams or tests are for **screening purposes only**.
- The purpose of screening is to identify asymptomatic individuals who have diseases that can be treated early and thereby prevent transmission or deterioration in the individual's health.
- Preventive exams are available to inmates with adequate time in custody to arrange appropriate or necessary follow up.

## ALERT

When screening tests indicate the presence of disease, additional diagnostic tests may be required following disease specific criteria.

## PREVENTIVE EXAMS / TESTS

Test/Exam	Age of Inmate				
	AGE	19-29 years old	30-49 years old	50-64 year old	>65 years old
HEALTH SCREENING EXAMS	An initial health screen is performed by nursing on all inmates during intake. After intake, individualized preventive health screening is available to <b>sentenced</b> and <b>un-sentenced</b> inmates every 12 months upon request. Screening may include the following age-appropriate tests/exams.				
COGNITIVE IMPAIRMENT				Screening with MiniCog ( <a href="http://mini-cog.com">http://mini-cog.com</a> ) is available to inmates beginning at age 50	
BREAST CANCER SCREENING	Monthly Self-Breast Exam (SBE). SBE instruction and clinical exam along with well woman exam (i.e. Pap, pelvic, breast exam) every 3 years.	Monthly Self-Breast Exam.	Baseline mammogram at age 40 for high-risk (parent, sibling, or child with breast cancer). Repeat every 2 years.	Annual clinical breast exam / monthly SBE. Mammogram every 2 years.	
CERVICAL CANCER SCREENING	Pap smear every 3 years beginning age 21; more frequently if clinically indicated (i.e. ASCUS, history of dysplasia, etc). HPV testing NOT recommended < than 30 years.	Pap smear every 3 years plus hrHPV-high risk human papillomavirus-testing screening every 5 years.  No need to screen after hysterectomy if cervix removed and no history of gynecologic cancer.		Pap smear every 3 years (hrHPV testing every 5 yrs).  No screening if: 1) No history of HPV or cervical cancer with normal pap smears 2) Greater than 20 years since treatment for cervical cancer 3) Hysterectomy with cervix removed and no history of gynecologic cancer	
COLORECTAL CANCER SCREENING	Not routinely performed.	FOBT x 3 annually starting age 40 if (+) family history.	Annual fecal occult blood testing (FOBT) X 3 beginning age 45. <i>Three FOBTs annually necessary to achieve adequate sensitivity for screening.</i> Colonoscopy for (+) FOBT or high-risk individuals (history of colorectal cancer or adenomatous polyps, fam Hx, etc.) at intervals recommended by the American Cancer Society.		
BLOOD PRESSURE / HYPERTENSION SCREENING	All inmates are screened on the booking health screen. Screen annually if BP = 120-129 / 80-89 or every two years if BP <120/80. Screen monthly and schedule HTN evaluation if BP > 140/90 (> 150/90 age $\geq$ 60 years).				



AGE	19-29 years old	30-49 years old	50-64 year old	>65 years old
TESTICULAR AND PROSTATE CANCER		No screening recommended.		PSA upon request beginning at <b>age 55</b> after discussion of risks/benefits of screening if life expectancy > 10 years AND inmate anticipated to be in AKDOC custody > 12 months.
SKIN CANCER		Insufficient evidence exists to support universal screening. Periodic whole body skin exams may be provided to individuals with risk factors (fair skin, history of blistering sun-burns, personal history of melanoma, squamous cell carcinoma, basal cell carcinoma, or family history of skin cancer).		
LUNG CANCER			Adults aged 50 to 80 years who have a 20 pack-year smoking history and currently smoke or have quit within the past 15 years. Screen for lung cancer with low-dose computed tomography (LDCT) every year. Stop screening once a person has not smoked for 15 years or has a health problem that limits life expectancy or the ability to have lung surgery.	
DIABETES MELLITUS TYPE 2	Normal Risk		Screening with a fasting glucose and HA1c is available every 3 yrs beginning at age 35 for all asymptomatic adults.	
	Elevated Risk	Annual screening is available for adults with overweight/obesity (BMI $\geq 25 \text{ kg/m}^2$ or $\geq 23 \text{ kg/m}^2$ in Asian American individuals) who have one or more of the following risk factors: First-degree relative with diabetes; High-risk race/ethnicity (e.g., African American, Latino, Native American, Asian American, Pacific Islander); History of CVD; Hypertension ( $\geq 130/80 \text{ mmHg}$ or on therapy for hypertension); HDL cholesterol level $< 35 \text{ mg/dL}$ or Triglycerides $\geq 250 \text{ mg/dL}$ ; Individuals with polycystic ovary syndrome; Physical inactivity; Other clinical conditions associated with insulin resistance (e.g., severe obesity, acanthosis nigricans)		
CHOLESTEROL AND LIPID SCREENING	Lipid panel every 5 years if risk factors for cardiovascular disease: DM, BMI $> 30$ , HTN, or family Hx of MI/stroke in a patient < age 50	Fasting lipid profile every 5 years if in AKDOC custody > 12 months starting at age 35 for men and age 45 for women. Annually if risk factors, diabetes, or coronary artery disease exists.	Fasting lipid profile every 5 years if in AKDOC custody > 12 months; annually if risk factors exist or if inmate is treated for diabetes mellitus, coronary artery disease, end-stage renal disease, or cerebral-vascular disease.	

#### INFECTIOUS DISEASE

HEPATITIS A SCREENING	Routine screening not recommended. HAV antibody screen is included in the state hepatitis screen.	
HEPATITIS B SCREENING	Routine screening during pregnancy. One time screening for any inmate with history of IV drug use, elevated AST or ALT, HIV (+). One time screening for Alaska Native inmates with unknown HBV status. One time screening for inmates prescribed cytotoxic (chemotherapy) or immunosuppression (steroids or anti-rheumatoid) agents.	
HEPATITIS C SCREENING	Opt-out test offered at booking. Additional screening is available upon request if: history of IV drug use; tattoo or body piercing; elevated ALT; HIV (+); blood transfusion prior to 1992 (or clotting factor transfusion before 1987), born 1945-1965; or prior to starting Isoniazid treatment.	One time screening for any person born after 1945.
HIV SCREENING	Opt-out test offered at booking. Routine screening during pregnancy. When requested by inmate: one time screening in otherwise asymptomatic male and female inmates; repeat screening every 5 years; repeat screening after 6 months if risk factors exist (history of STD exposure or infection).	



AGE	19-29 years old	30-49 years old	50-64 year old	>65 years old
CHLAMYDIA / GONORRHEA SCREENING	Opt-out test offered at booking. Routine screening during pregnancy. Annual screening in otherwise asymptomatic sexually active male and female inmates with risk factors (history of STD exposure or infection).			
SYPHILIS SCREENING	Opt-out test offered at booking. Routine screening during pregnancy. Annual screening in otherwise asymptomatic male and female inmates with risk factors (history of STD exposure or infection).			
TUBERCULOSIS SCREENING	Tuberculin Skin Test (TST) should be placed within 48 hours of intake; then annually.  Perform screening <b>chest X-Ray</b> for inmates with:  <input type="checkbox"/> Newly positive TST <input type="checkbox"/> Positive TB symptom screen <input type="checkbox"/> Known positive TST without history of treatment <input type="checkbox"/> Known positive TST without baseline CXR <input type="checkbox"/> Patient with HIV and (+ or -) TB symptom screen			

## SERVICES

CLINICAL VISION EXAM / GLASSES	<b>Eye Health Exams</b>  Eye health examinations (to screen for reversible eye disease) may be repeated every 2 years. Eye health examinations may be ordered more frequently for specific eye-threatening diseases.	
	<b>Corrective Lenses</b>  A visual acuity screen to determine eligibility for corrective lenses may be performed every 2 years.  <b>Note:</b> screen visual acuity <b>WITH</b> corrective lenses.  <ul style="list-style-type: none"> <li>• Inmates with visual acuity worse than 20/100 using both eyes will be provided eyeglasses regardless of their legal status as long as the sentence duration is adequate to acquire the lenses.</li> <li>• Sentenced inmates with visual acuity worse than 20/40 in both eyes are allowed a clinical eye exam and glasses at DOC's expense every 2 years.</li> <li>• Un-sentenced inmates with visual acuity of 20/100 or better using both eyes will not be given eyeglasses by the DOC until they are sentenced.</li> </ul>	
<b>Reading Glasses</b>  Reading glasses may be given to pretrial inmates in order to read legal paperwork. Reading glasses for sentenced inmates must be purchased through commissary.		
DENTAL SCREENING	As resources allow, dental oral screening and examination are offered within 90 days of admission to a sentenced institution. Based on the examination, a treatment plan will be established by the dentist.	
HEARING SCREENING	Health care staff shall assess a prisoner's hearing ability during the prisoner's remand health screening and refer for an assessment by a health practitioner if deficits are noted.	
OBESITY SCREENING	All inmates will be offered a weight check annually. Inmates with a BMI > 25 (overweight) or BMI > 30 (Obese) will be counseled during sick call visits and provided with patient education materials regarding weight management.	
OSTEOPOROSIS SCREENING	No routine screening recommended	One time DEXA scan for women > 65 if remaining sentence > 12 months.

## VACCINES

CDC Adult Immunization Schedule	All age-specific state-supplied vaccines are offered to inmates according to the current Adult Immunization Schedule available online at:  <a href="https://www.cdc.gov/vaccines/schedules/downloads/adult/adult-combined-schedule.pdf">Recommended Adult Immunization Schedule for ages 19 years or older (cdc.gov)</a> <a href="https://www.cdc.gov/vaccines/schedules/downloads/adult/adult-combined-schedule.pdf">https://www.cdc.gov/vaccines/schedules/downloads/adult/adult-combined-schedule.pdf</a>	

### Sources:

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2. Alaska Department of Corrections Policies and Procedures: <http://www.correct.state.ak.us/commissioner/policies-procedures>
3. U.S. Preventive Services Task Force. [Home page | United States Preventive Services Taskforce \(uspreventiveservicestaskforce.org\)](https://www.healthcare.gov/taskforce). Accessed 02/14/2024.
4. Standards of Care in Diabetes-2023 Abridged for Primary Care Providers. American Diabetes Association. Clin Diabetes 2023;41(1):4-31



THE STATE  
*of* **ALASKA**  
GOVERNOR MICHAEL J. DUNLEAVY

## Department of Revenue

PERMANENT FUND DIVIDEND DIVISION  
DIRECTOR'S OFFICE

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TO: Lacey Sanders  
Director  
Office of Management and Budget

DATE: October 25, 2023

THRU: Adam Bryan  
Budget Manager  
Department of Revenue - ASD

TELEPHONE: 500-0302  
FAX: 500-0300

FROM: Corey Bigelow  
PFD Operations Manager  
Permanent Fund Dividend Division

SUBJECT: FY 25 PFD Fund Appropriation for the  
Restorative Justice Account

As required under AS 43.23.028(a)(6), the number of dividends that would have been paid this year to individuals who were sentenced or incarcerated under AS 43.23.005(d) and would have otherwise been eligible is **\$9,913,472.00**.

Attached is our calculation for the basis of the FY25 amount. The amount is based on the total amount of 2023 Permanent Fund Dividends that would have been paid to individuals had they not been determined ineligible because of criminal activities in calendar year 2022 (the qualifying year for the 2023 dividend).

Under AS 43.23.005(d), individuals are not eligible for a dividend if during the qualifying year, the individual was:

- Sentenced as a result of a conviction of a felony;
- Incarcerated as a result of a conviction of a
  - felony; or
  - misdemeanor if the individual was convicted of a prior felony or two or more prior misdemeanors.

The Departments of Corrections and Public Safety provided the Permanent Fund Dividend Division with a file of **7,683** and **1,268** respectively incarcerated and/or sentenced during qualifying year 2022. We estimated that **7,556** individuals would have otherwise been eligible had they not been denied a dividend solely because they were sentenced or incarcerated under AS 43.23.005(d). Accordingly, the total amount that would have been otherwise paid to these individuals is \$9,913,472.00 (7,556 individuals multiplied by \$1,312.00).

**Alaska Department of Revenue  
Permanent Fund Dividend Division  
FY 25 PFD Fund Appropriation Calculation**

	<b>Department of Corrections (Incarcerated Felons and Misdemeanants)</b>	<b>Department of Public Safety (Sentenced Felons)</b>	<b>Total</b>
<b>Step 1 Calculate Eligibility Percentage</b>			
Number of felons and misdemeanants who filed a 2023 PFD application	2,961	646	
Eligibility Percentage <i>(Percentage of otherwise eligible applicants to number of filers)</i>	93.14%	94.74%	
Number of felons and misdemeanants who would have been otherwise eligible had they not been denied as a felon or misdemeanant	2,758	612	
<b>Step 2 Apply Percentage to Total Felons and Misdemeanants</b>			
Total Number of individuals reported by Agency	7,683	1,268	8,951
<b>Estimated gross number of otherwise eligible applicants <i>(Eligibility Percentage applied to total number of individuals reported)</i></b>	<b>7,156</b>	<b>1,201</b>	<b>8,357</b>
<b>Step 3 Adjustments</b>			
Subtract individuals reported in multiple categories			
1. Felons and Misdemeanants Incarcerated <b>and</b> Felons Sentenced			-160
2. Misdemeanants Only Incarcerated <b>and</b> Felons Sentenced			-18
3. Felons Only Incarcerated <b>and</b> Felons Sentenced			-604
Subtract individuals denied in 2022 as a felon or misdemeanant who were subsequently paid			-19
<b>Total Adjustments</b>			<b>-801</b>
<b>Step 4 Estimated number of otherwise eligible applicants <i>(Estimated gross number less adjustments)</i></b>			
			7,556
<b>Step 5 Appropriation Calculation</b>			
2023 Permanent Fund Dividend amount			<b>\$1,312.00</b>
<b>Total Appropriation</b> <i>(Estimated otherwise eligible applicants times the dividend amount)</i>			<b>\$9,913,472.00</b>

**\*The Department of Corrections changed the way they reported offender data from the DOC database in 2012. As a result, more individuals were reported in multiple categories than in prior years.**