

Here is the current distribution of Restorative Justice funds compared to the statutory percentages:

AS 43.23.048(b) outlines the following purposes and percentages, in priority order, with the statutory ranges referenced in parentheses:
 10% - Crime Victims Comp. Fund (10-13%)
 3% - Legislature - Office of Victims' Rights (2-6%)
4% - Public Safety - Nonprofit Services for Crime Victims (1-3%)
 4% - Health - Nonprofit Mental Health and Substance Abuse Treatment for Offenders (1-3%)
 79% - Corrections - Costs Related to Incarceration or Probation (79-88%)

You'll find these writeups on Restorative Justice funding on [Pages 6 and 7 of the DPS Subcommittee Book](#) (Significant Items 20 and 21), as well as in the DOH and DOC writeups (they're all the same except for the one that capitalizes the Crime Victims Compensation fund, it's under Fund Caps and then spends out of VCCB).

Here is our fund tracking – the calculations to the right of the table show how the current year's distribution compares to the statutory guidance. This year, the Governor increased funding for nonprofits (through DPS and DOH), and reduced the percentage provided for the Crime Victims Compensation fund compared to last year's allocation. That's a policy choice, and as you're hearing in House Finance right now of course, the Governor and Legislature can appropriate outside of that statutory guidance.

Restorative Justice (1171)							
	FY23	FY24	FY25	Statutory Verification	AS 43.23.048		
		Enacted	Gov		Min	Max	
Amount available under AS 43.23.028(a)	8,577.8	25,109.5	9,913.5				
Operating (priority order per statute)							
Fund Cap - Crime Victim Comp Fund	857.8	3,264.2	991.3	10.00%	10%	13%	1,288.7
Office of Victims Rights	343.1	1,004.4	297.4	3.00%	2%	6%	297.4
HSS	85.8	502.2	396.5	4.00%	1%	3%	
Public Safety	81.8	502.2	396.5	4.00%	1%	3%	
Corrections	7,206.4	19,836.5	7,831.6	79.00%	79%	88%	
Operating Appropriations	8,574.9	25,109.5	9,913.3				
Capital							
Capital Appropriations	0.0	0.0	0.0				
Surplus / (Deficit)	2.9	(0.0)	0.2				