

Department of Public Safety FY2025 Governor's Amended Budget

House Finance Subcommittee

February 15, 2024

James Cockrell, Commissioner
Pam Halloran, Administrative Services Director



Governor's Amended FY2025 Budget Changes

(\$ in thousands)

Implement Compensation Study Recommendations

FY2025 Governor's Amended Budget Changes	Amount	Fund Source	Impact
Alaska Bureau of Investigation	\$93.8	UGF	Increase based on a contracted compensation study specific to the Forensic Scientist job classification. Forensic Scientist 1, range 15, is now range 18 Forensic Scientist 2, range 17, is now range 20 Forensic Scientist 3, range 19, is now range 22 Forensic Scientist 4, range 21, is now range 24
Laboratory Services	\$931.5	UGF	
Criminal Justice Information Systems (CJIS) Program	\$69.2	UGF	Implement job class study for: Criminal Justice Technician 1/2, range 12/14, now CJIS Administrator 1, range 22 Criminal Records & Identification Bureau Chief, range 22, now CJIS Administrator 2, range 23



Governor's Amended FY2025 Budget Changes

(\$ in thousands)

Federal Authority for Future Grant Awards

FY2025 Governor's Amended Budget Changes	Amount	Fund Source	Impact
Village Public Safety Officer Program	\$25.0	Federal	To ensure federal authority to participate in future grants.
Division of Administrative Services	\$200.0	Federal	For development of a federally approved cost allocation plan.



Governor's Amended FY2025 Budget Changes

(\$ in thousands)

Victim Services Division

FY2025 Governor's Amended Budget Changes	Amount	Fund Source	Impact
Council on Domestic Violence and Sexual Assault			
Replace Restorative Justice Account Authority with General Funds	\$99.1 -\$99.1	UGF Other	Adjusts the allocation from four percent to three percent
Reverse Coronavirus State and Local Fiscal Recovery Funds (CSLFRF) Grant Support	-\$702.7	Federal	Reverses multi-year appropriation
Reverse Alaska Family Justice Center Model Study Appropriation	-\$200.0	UGF	Reverses multi-year appropriation



Governor's Amended FY2025 Budget Changes

(\$ in thousands)

Victim Services Division

FY2025 Governor's Amended Budget Changes	Amount	Fund Source	Impact
Violent Crimes Compensation Board			
Increase Restorative Justice Account Authority	\$198.3	Other	Adjusts the allocation from 10 percent to 12 percent
Victim Services Administration and Support			
Add Division Director in Juneau Includes travel, services, commodities	\$254.0	UGF	Oversight of new division

Governor's Amended FY2025 Budget Changes

(\$ in thousands)

Alaska Scientific Crime Detection Laboratory

FY2025 Governor's Amended Budget Changes	Amount	Fund Source	Impact
Expand State Toxicity Lab Testing and Testimony (Travel, services, commodities)	\$235.7	UGF	Adds full-time Forensic Scientist 4, Chemistry, range 24 to assume drug toxicology testing and testimony regarding drug impaired driving. Oversee development of drug toxicology program within the Alaska Scientific Crime Detection Laboratory.



Thank you!

James Cockrell
Commissioner
James.Cockrell@alaska.gov
907-269-5806

Pam Halloran
Administrative Services Division Director
Pam.Halloran@alaska.gov
907-465-5501

