

									Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Total
Line	Page	Bill Number	Bill Section	Bill Page	Bill Line	Department	Component	Description					
CAPITAL NUMBERS SECTION													
1	1	SB187 / HB269	1	New	New	DOA	Capital Allocation	Replace Aging Infrastructure	1,000.0	-	-	-	1,000.0
2	2		1	New	New	DCCED	Capital Allocation	Broadband Digital Equity Capacity Grant Program	-	-	-	15,000.0	15,000.0
3	4		1	New	New	DCCED	Capital Allocation	Division of Insurance - Health Care Innovation Projects	-	-	5,000.0	-	5,000.0
4	5		1	New	New	DCCED	Capital Allocation	Division of Insurance - Health Care Cost and Reimbursement Analysis	-	2,500.0	-	-	2,500.0
5	6		1	New	New	DCCED	Capital Allocation	Alaska Oil and Gas Conservation Commission - UIC Class VI Grant	-	-	-	1,930.0	1,930.0
6	8		1	New	New	DCCED	Capital Allocation	Alaska Energy Authority - Energy Efficiency Revolving Loan Fund Capitalization Program	-	-	-	252.7	252.7
7	9		1	New	New	DEC	Capital Allocation	Water Small System Assistance Grants	-	-	-	2,911.2	2,911.2
8	10		1	New	New	DEC	Capital Allocation	Food Safety and Sanitation Program Information Management System Replacement	300.0	-	-	-	300.0
9	12		1	5	26-27	DFG	Capital Allocation	Replacement Research Vessel for Gulf and Bering Sea - Reverse Appropriation	(7,500.0)	-	-	-	(7,500.0)
	13		1	New	New	Law	Capital Allocation	Modernize Technology for Efficiency	-	-	-	385.0	385.0
10	16	SB187 / HB269	1	New	New	DM&VA	Capital Appropriation	Congressionally Directed Spending Projects	-	-	-	5,756.0	5,756.0
11	17		1	New	New	DM&VA	Capital Allocation	Seward Bear Creek Service Area Flood Mitigation	-	-	-	655.0	655.0
12	18		1	New	New	DM&VA	Capital Allocation	Rockslide Mitigation to Protect Skagway's Port	-	-	-	5,101.0	5,101.0
13	19		1	8	27-28	DOR	Capital Allocation	AHFC Down Payment Assistance Grant Program - Fund Source Change \$3,520.0 from AHFC Div to UGF	-	-	-	-	-
14	20		1	New	New	DOTPF	Capital Allocation	Road and Bridge Completion	2,500.0	-	-	-	2,500.0
15	21	SB188 / HB270	3	11	29-30	DOTPF	Capital Allocation	MH Trust: Coordinated Transportation and Vehicles - Reduce Other Funds \$50.0	-	-	(50.0)	-	(50.0)
16	23	SB187 / HB269	1	10	7	DOTPF	Capital Appropriation	Airport Improvement Program - Reverse One Line and Replace with Detailed Projects	-	-	(26,307.5)	(409,701.5)	(436,009.0)
16	23	SB187 / HB269	1	10	7	DOTPF	Capital Appropriation	Airport Improvement Program	-	-	26,307.5	404,701.5	431,009.0
17	24		1	New	New	DOTPF	Capital Allocation	Aviation System Plan Update	-	-	-	2,000.0	2,000.0
18	25		1	New	New	DOTPF	Capital Allocation	Bethel Taxiway, Apron, Fencing Improvements, and Service Road - Stage 1	-	-	-	18,750.0	18,750.0
19	26		1	New	New	DOTPF	Capital Allocation	Buckland Airport Improvements	-	-	-	10,312.0	10,312.0
20	27		1	New	New	DOTPF	Capital Allocation	Deadhorse Perimeter Fence, Drainage and Access Road - Stage 2	-	-	-	16,875.0	16,875.0
21	28		1	New	New	DOTPF	Capital Allocation	Deering Airport and Access Road Improvements	-	-	-	33,000.0	33,000.0
22	29		1	New	New	DOTPF	Capital Allocation	Girdwood Airport Master Plan	-	-	-	703.1	703.1
23	30		1	New	New	DOTPF	Capital Allocation	Hydaburg Seaplane Facility Replacement	-	-	-	5,625.0	5,625.0
24	31		1	New	New	DOTPF	Capital Allocation	Kake Airport Layout Plan Update and Narrative	-	-	-	515.6	515.6
25	32		1	New	New	DOTPF	Capital Allocation	Kodiak Airport Drainage and Ramp Repave - Stage 2	-	-	-	31,875.0	31,875.0
26	33		1	New	New	DOTPF	Capital Allocation	Kokhanok Resurfacing and Fencing	-	-	-	6,468.8	6,468.8
27	34		1	New	New	DOTPF	Capital Allocation	Kwigillingok Airport Improvements	-	-	-	19,582.5	19,582.5
28	35		1	New	New	DOTPF	Capital Allocation	Mountain Village Snow Removal Equipment Building Replacement	-	-	-	5,718.8	5,718.8
29	36		1	New	New	DOTPF	Capital Allocation	Scammon Bay Airport Relocation Reconnaissance Study - Phase 2	-	-	-	703.1	703.1
30	37		1	New	New	DOTPF	Capital Allocation	Takotna Airport Improvements	-	-	-	15,217.5	15,217.5
31	38		1	New	New	DOTPF	Capital Allocation	Statewide Various Rural Airports Minor Surface Improvements and Obstruction Removal	-	-	-	4,912.5	4,912.5
32	39		1	New	New	DOTPF	Capital Allocation	Statewide Various Airports Snow Removal, ADA and Safety Equipment Acquisition	-	-	-	19,437.5	19,437.5
33	40		1	New	New	DOTPF	Capital Allocation	Statewide Aviation Preconstruction	-	-	-	16,649.1	16,649.1
34	41		1	New	New	DOTPF	Capital Allocation	Statewide Airport Systems Overruns and Other Projects	-	-	-	26,877.5	26,877.5
35	42		1	New	New	DOTPF	Capital Allocation	TSAIA: Information Technology Improvements	-	-	2,140.0	-	2,140.0
36	43		1	New	New	DOTPF	Capital Allocation	TSAIA: Advanced Project Design and Planning	-	-	1,605.0	-	1,605.0
37	44		1	New	New	DOTPF	Capital Allocation	TSAIA: Airfield Pavement Reconstruction and Maintenance	-	-	1,523.1	44,555.6	46,078.7

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									General Funds (UGF)	General Funds (DGF)			
38	45		1	New	New	DOTPF	Capital Allocation	TSAIA: Annual Improvements	-	-	2,641.0	-	2,641.0
39	46		1	New	New	DOTPF	Capital Allocation	TSAIA: Environmental Projects	-	-	214.0	-	214.0
40	47		1	New	New	DOTPF	Capital Allocation	TSAIA: Equipment	-	-	2,552.0	1,986.1	4,538.0
41	48		1	New	New	DOTPF	Capital Allocation	TSAIA: Facility Improvements, Renovations, and Upgrades	-	-	2,860.6	-	2,860.6
42	49		1	New	New	DOTPF	Capital Allocation	TSAIA: Point Woronzof Erosion Feasibility Study	-	-	750.0	-	750.0
43	50		1	New	New	DOTPF	Capital Allocation	TSAIA: Taxiway Z West Extension Phase 1	-	-	-	35,104.0	35,104.0
44	51		1	New	New	DOTPF	Capital Allocation	TSAIA: Airport Sustainability Plan	-	-	-	1,250.0	1,250.0
45	52		1	New	New	DOTPF	Capital Allocation	TSAIA: Passenger Screening Expansion	-	-	-	17,552.0	17,552.0
46	53		1	New	New	DOTPF	Capital Allocation	TSAIA: Passenger Boarding Bridges	-	-	6,500.0	2,850.4	9,350.4
47	54		1	New	New	DOTPF	Capital Allocation	TSAIA: Aircraft Rescue and Fire Fighting F3 Foam Replacement	-	-	1,200.0	-	1,200.0
48	55		1	New	New	DOTPF	Capital Allocation	FIA: Advanced Project Design and Planning	-	-	214.0	-	214.0
49	56		1	New	New	DOTPF	Capital Allocation	FIA: Airfield Pavement Reconstruction and Maintenance	-	-	-	300.9	300.9
50	57		1	New	New	DOTPF	Capital Allocation	FIA: Annual Improvements	-	-	502.4	-	502.4
51	58		1	New	New	DOTPF	Capital Allocation	FIA: Environmental Projects	-	-	321.0	-	321.0
52	59		1	New	New	DOTPF	Capital Allocation	FIA: Equipment	-	-	449.4	3,184.4	3,633.8
53	60		1	New	New	DOTPF	Capital Allocation	FIA: Facility Improvements, Renovations and Upgrades	-	-	321.0	-	321.0
54	61		1	New	New	DOTPF	Capital Allocation	FIA: Information Technology Improvements	-	-	214.0	-	214.0
55	62		1	New	New	DOTPF	Capital Allocation	FIA: Float Pond Study	-	-	500.0	-	500.0
56	63		1	New	New	DOTPF	Capital Allocation	FIA: Tower Base Building Rehabilitation	-	-	1,000.0	-	1,000.0
57	64		1	New	New	DOTPF	Capital Allocation	FIA: Reconstruct/Expand Airfield Maintenance Building	-	-	-	34,038.9	34,038.9
58	65		1	New	New	DOTPF	Capital Allocation	FIA: Surface Seal Pavement	-	-	-	281.3	281.3
59	66		1	New	New	DOTPF	Capital Allocation	FIA: Security and Perimeter Fencing	-	-	-	375.0	375.0
60	67		1	New	New	DOTPF	Capital Allocation	FIA: Aircraft Rescue and Fire Fighting F3 Foam Replacement	-	-	800.0	-	800.0
61	68		1	New	New	DOTPF	Capital Allocation	International Airport System Pre-Construction	-	-	-	5,000.0	5,000.0
62	69		1	New	New	DOTPF	Capital Allocation	TSAIA: Aircraft Traffic Control Tower, General Aviation Replacement Parking	-	-	-	23,000.0	23,000.0
Airport Improvement Program Net Change FY2025									-	-	(0.0)	(5,000.0)	(5,000.0)
63	70	SB187 / HB269	1	11	10-11	DOTPF	Capital Appropriation	Surface Transportation Program - Reverse One Line and Replace with Detailed Projects	-	-	-	(895,600.0)	(895,600.0)
63	70	SB187 / HB269	1	11	10-11	DOTPF	Capital Appropriation	Surface Transportation Program	-	-	-	822,393.0	822,393.0
64	72		1	New	New	DOTPF	Capital Allocation	M/V Tustumena Replacement Vessel	-	-	-	56,783.1	56,783.1
65	74		1	New	New	DOTPF	Capital Allocation	Pavement and Bridge Preservation Program	-	-	-	77,246.2	77,246.2
66	75		1	New	New	DOTPF	Capital Allocation	Highway Safety Improvement Program	-	-	-	66,108.7	66,108.7
67	76		1	New	New	DOTPF	Capital Allocation	Community Transportation Program: AMATS	-	-	-	34,050.1	34,050.1
68	77		1	New	New	DOTPF	Capital Allocation	Community Transportation Program: MVP MPO	-	-	-	7,317.0	7,317.0
69	78		1	New	New	DOTPF	Capital Allocation	Resiliency Program	-	-	-	12,468.6	12,468.6
70	79		1	New	New	DOTPF	Capital Allocation	Data Modernization and Innovation	-	-	-	11,333.1	11,333.1
71	80		1	New	New	DOTPF	Capital Allocation	Sustainable Transportation and Energy Program	-	-	-	11,697.9	11,697.9
72	81		1	New	New	DOTPF	Capital Allocation	National Electric Vehicle Infrastructure Program	-	-	-	11,331.7	11,331.7
73	82		1	New	New	DOTPF	Capital Allocation	Annual Planning Work Program	-	-	-	9,432.7	9,432.7
74	83		1	New	New	DOTPF	Capital Allocation	Community Transportation Program: non-AMATS MPOs	-	-	-	9,774.8	9,774.8
75	84		1	New	New	DOTPF	Capital Allocation	Waterways Program	-	-	-	7,277.6	7,277.6
76	85		1	New	New	DOTPF	Capital Allocation	Anton Anderson Memorial (Whittier) Tunnel Maintenance and Operations	-	-	-	5,600.0	5,600.0

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									General Funds (UGF)	General Funds (DGF)			
77	86		1	New	New	DOTPF	Capital Allocation	Congestion Mitigation and Air Quality Improvements: Statewide	-	-	-	218.6	218.6
78	87		1	New	New	DOTPF	Capital Allocation	Transportation Workforce Development and Training	-	-	-	4,125.0	4,125.0
79	88		1	New	New	DOTPF	Capital Allocation	Transportation Alternatives Program: Alaskawide	-	-	-	4,872.1	4,872.1
80	89		1	New	New	DOTPF	Capital Allocation	Rock Slope Stabilization Program	-	-	-	4,548.5	4,548.5
81	90		1	New	New	DOTPF	Capital Allocation	Carbon Reduction Program: Rural	-	-	-	3,920.9	3,920.9
82	91		1	New	New	DOTPF	Capital Allocation	Frontier Roads, Trails, and Bridges Program	-	-	-	4,057.4	4,057.4
83	92		1	New	New	DOTPF	Capital Allocation	Carbon Reduction Program: AMATS	-	-	-	3,669.4	3,669.4
84	93		1	New	New	DOTPF	Capital Allocation	Carbon Reduction Program: MVP MPO	-	-	-	786.8	786.8
85	94		1	New	New	DOTPF	Capital Allocation	Ferry Refurbishment	-	-	-	3,000.0	3,000.0
86	95		1	New	New	DOTPF	Capital Allocation	Research and Technology Transfer Program	-	-	-	3,307.9	3,307.9
87	96		1	New	New	DOTPF	Capital Allocation	Waysides Program	-	-	-	2,819.4	2,819.4
88	97		1	New	New	DOTPF	Capital Allocation	Bridge and Tunnel Inventory, Inspection, Monitoring, Preservation, Rehab and Replacement Program	-	-	-	2,729.1	2,729.1
89	98		1	New	New	DOTPF	Capital Allocation	Congestion Mitigation Air Quality Improvements: AMATS	-	-	-	2,323.2	2,323.2
90	99		1	New	New	DOTPF	Capital Allocation	Congestion Mitigation and Air Quality Improvements: MVP MPO	-	-	-	954.5	954.5
91	100		1	New	New	DOTPF	Capital Allocation	Bridge Scour Monitoring and Retrofit Program	-	-	-	2,181.9	2,181.9
92	101		1	New	New	DOTPF	Capital Allocation	Transportation Alternatives Program: AMATS	-	-	-	2,020.2	2,020.2
93	102		1	New	New	DOTPF	Capital Allocation	Transportation Alternatives Program: MVP MPO	-	-	-	433.2	433.2
94	103		1	New	New	DOTPF	Capital Allocation	State Implementation Plan Committed Measures	-	-	-	1,939.4	1,939.4
95	104		1	New	New	DOTPF	Capital Allocation	Inter-Island Ferry Authority Ferry Refurbishments	-	-	-	1,600.0	1,600.0
96	105		1	New	New	DOTPF	Capital Allocation	Ferry Terminal Refurbishment	-	-	-	1,360.0	1,360.0
97	106		1	New	New	DOTPF	Capital Allocation	Recreational Trails Program	-	-	-	1,582.2	1,582.2
98	107		1	New	New	DOTPF	Capital Allocation	Congestion Mitigation and Air Quality Improvements: non-AMATS MPOs	-	-	-	1,275.1	1,275.1
99	108		1	New	New	DOTPF	Capital Allocation	Guardrail Improvements	-	-	-	1,364.6	1,364.6
100	109		1	New	New	DOTPF	Capital Allocation	Mooring System Improvements	-	-	-	960.0	960.0
101	110		1	New	New	DOTPF	Capital Allocation	Culvert Repair and Replacement	-	-	-	1,027.2	1,027.2
102	111		1	New	New	DOTPF	Capital Allocation	Transportation Alternatives Program: non-AMATS MPOs	-	-	-	578.7	578.7
103	112		1	New	New	DOTPF	Capital Allocation	Carbon Reduction Program: non-AMATS MPOs	-	-	-	1,051.1	1,051.1
104	113		1	New	New	DOTPF	Capital Allocation	Seismic Bridge Retrofit Program	-	-	-	605.0	605.0
105	114		1	New	New	DOTPF	Capital Allocation	State-owned Shipyard Repairs	-	-	-	400.0	400.0
106	115		1	New	New	DOTPF	Capital Allocation	Cultural Resource Management	-	-	-	395.7	395.7
107	116		1	New	New	DOTPF	Capital Allocation	Fleet Condition Surveys	-	-	-	320.0	320.0
108	117		1	New	New	DOTPF	Capital Allocation	U.S. Geological Survey Flood Frequency and Analysis	-	-	-	322.4	322.4
109	118		1	New	New	DOTPF	Capital Allocation	Civil Rights Program	-	-	-	276.3	276.3
110	119		1	New	New	DOTPF	Capital Allocation	Bridge Management System	-	-	-	248.0	248.0
111	120		1	New	New	DOTPF	Capital Allocation	AASHTO Technical Programs Support	-	-	-	227.4	227.4
112	121		1	New	New	DOTPF	Capital Allocation	Shoreside Facilities Condition Surveys	-	-	-	192.0	192.0
113	122		1	New	New	DOTPF	Capital Allocation	Air Quality Mobile Source Modeling	-	-	-	181.9	181.9
114	123		1	New	New	DOTPF	Capital Allocation	Air Quality Public Education	-	-	-	181.9	181.9
115	124		1	New	New	DOTPF	Capital Allocation	Statewide Functional Class Update	-	-	-	159.2	159.2
116	125		1	New	New	DOTPF	Capital Allocation	Small Hydrologic Investigations	-	-	-	91.0	91.0
117	126		1	New	New	DOTPF	Capital Allocation	Highway Fuel Tax Evasion	-	-	-	91.0	91.0
118	127		1	New	New	DOTPF	Capital Allocation	Air Quality Planning Project: Fairbanks	-	-	-	72.8	72.8

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119	128		1	New	New	DOTPF	Capital Allocation	Auke Bay Ferry Terminal East Berth Mooring Improvements	-	-	-	2,200.0	2,200.0
120	129		1	New	New	DOTPF	Capital Allocation	Prince of Wales Neck Lake Road Reconstruction	-	-	-	6,566.1	6,566.1
121	130		1	New	New	DOTPF	Capital Allocation	Trout Creek Culvert Replacement and Aquatic Organism Passage Improvements	-	-	-	3,409.7	3,409.7
122	131		1	New	New	DOTPF	Capital Allocation	Glenn Highway Milepost 66.5-92 Reconstruction	-	-	-	1,401.0	1,401.0
123	132		1	New	New	DOTPF	Capital Allocation	Pelican Ferry Terminal Improvements	-	-	-	2.0	2.0
124	133		1	New	New	DOTPF	Capital Allocation	Sterling Highway Milepost 82.5-94 Safety Corridor Improvements	-	-	-	64,913.0	64,913.0
125	134		1	New	New	DOTPF	Capital Allocation	Glenn Highway Milepost 0-33 Rehabilitation Airport Heights to Parks	-	-	-	37,827.0	37,827.0
126	135		1	New	New	DOTPF	Capital Allocation	Richardson Highway Milepost 148-173 Reconstruction	-	-	-	36,615.4	36,615.4
127	136		1	New	New	DOTPF	Capital Allocation	Wasilla to Fishhook Main Street Rehabilitation	-	-	-	32,749.2	32,749.2
128	137		1	New	New	DOTPF	Capital Allocation	Takotna River Bridge Replacement Bundle	-	-	-	31,095.1	31,095.1
129	138		1	New	New	DOTPF	Capital Allocation	West Susitna Access Road	-	-	-	24,478.3	24,478.3
130	139		1	New	New	DOTPF	Capital Allocation	Seward Highway Milepost 98.5-118 Reconstruction	-	-	-	26,818.2	26,818.2
131	140		1	New	New	DOTPF	Capital Allocation	Alaska Highway Milepost 1380 Johnson River Bridge Replacement	-	-	-	22,303.4	22,303.4
132	141		1	New	New	DOTPF	Capital Allocation	Fairview Loop Road Rehabilitation and Pathway	-	-	-	15,737.8	15,737.8
133	142		1	New	New	DOTPF	Capital Allocation	Seward Highway Milepost 14 Railroad Crossing Reconstruction	-	-	-	11,670.0	11,670.0
134	143		1	New	New	DOTPF	Capital Allocation	Big Lake Road Rehabilitation	-	-	-	11,516.8	11,516.8
135	144		1	New	New	DOTPF	Capital Allocation	Center Creek Road Rehabilitation	-	-	-	11,325.8	11,325.8
136	145		1	New	New	DOTPF	Capital Allocation	West Coast Alaska Community Resiliency	-	-	-	9,880.0	9,880.0
137	146		1	New	New	DOTPF	Capital Allocation	Glenn Highway Incident Management and Traffic Accommodations	-	-	-	9,246.6	9,246.6
138	147		1	New	New	DOTPF	Capital Allocation	Ruby Slough Road Rehabilitation [CTP Award 2019]	-	-	-	8,187.3	8,187.3
139	148		1	New	New	DOTPF	Capital Allocation	Otmeloi Way Reconstruction [CTP Award 2019]	-	-	-	6,069.0	6,069.0
140	149		1	New	New	DOTPF	Capital Allocation	Parks Highway Milepost 99-163 Improvements and Railroad Creek Bridge Replacement	-	-	-	7,472.0	7,472.0
141	150		1	New	New	DOTPF	Capital Allocation	Egan Yandukin Intersection Improvements	-	-	-	6,856.9	6,856.9
142	151		1	New	New	DOTPF	Capital Allocation	Klondike Highway Rehabilitation: Skagway River Bridge to Canadian Border	-	-	-	5,539.2	5,539.2
143	152		1	New	New	DOTPF	Capital Allocation	Seward Highway and Sterling Highway Intersection Improvements	-	-	-	4,856.8	4,856.8
144	153		1	New	New	DOTPF	Capital Allocation	Cascade Point Ferry Terminal	-	-	-	4,000.0	4,000.0
145	154		1	New	New	DOTPF	Capital Allocation	Light up the Highways	-	-	-	3,548.5	3,548.5
146	155		1	New	New	DOTPF	Capital Allocation	Alaska Highway Yukon Territory Permafrost Repairs	-	-	-	2,842.8	2,842.8
147	156		1	New	New	DOTPF	Capital Allocation	International Airport Charging Stations	-	-	-	2,737.5	2,737.5
148	157		1	New	New	DOTPF	Capital Allocation	Kalifornsky Beach Road Drainage Improvements	-	-	-	2,729.1	2,729.1
149	158		1	New	New	DOTPF	Capital Allocation	South Tongass Highway and Water Street Viaduct Improvements	-	-	-	2,583.5	2,583.5
150	159		1	New	New	DOTPF	Capital Allocation	Hermon Road Upgrade and Extension [CTP Award 2019]	-	-	-	2,547.2	2,547.2
151	160		1	New	New	DOTPF	Capital Allocation	Metropolitan Planning Organization (MPO) Planning: Anchorage Metropolitan Area Transportation Solutions (AMATS)	-	-	-	2,052.1	2,052.1
152	161		1	New	New	DOTPF	Capital Allocation	Kenai Bridge Access Road Pedestrian Pathway [TAP Award 2019]	-	-	-	2,173.3	2,173.3
153	162		1	New	New	DOTPF	Capital Allocation	Glenn Highway Milepost 49 Safety and Capacity Improvements	-	-	-	1,961.4	1,961.4
154	163		1	New	New	DOTPF	Capital Allocation	Chief Eddie Hoffman Highway Reconstruction	-	-	-	1,819.4	1,819.4
155	164		1	New	New	DOTPF	Capital Allocation	Glenn Highway and Hiland Road Interchange Reconstruction and Operational Improvements	-	-	-	1,455.5	1,455.5
156	165		1	New	New	DOTPF	Capital Allocation	Southeast Alaska Port Electrification	-	-	-	1,273.6	1,273.6
157	166		1	New	New	DOTPF	Capital Allocation	Petersville Road Milepost 7 Moose Creek Bridge Reconstruction	-	-	-	873.3	873.3
158	167		1	New	New	DOTPF	Capital Allocation	Hemmer Road Upgrade and Extension [CTP Award 2019]	-	-	-	818.7	818.7
159	168		1	New	New	DOTPF	Capital Allocation	Metropolitan Planning Organization (MPO) Planning: Fairbanks Area Surface Transportation (FAST)	-	-	-	587.9	587.9
160	169		1	New	New	DOTPF	Capital Allocation	Metropolitan Planning Organization (MPO) MVP Planning	-	-	-	440.1	440.1

Line	Backup Page	Bill Number	Bill Section	Bill Page	Bill Line	Department	Component	Description	Unrestricted	Designated	Other Funds	Federal Funds	Total
									General Funds (UGF)	General Funds (DGF)			
161	170		1	New	New	DOTPF	Capital Allocation	Redoubt Avenue and Smith Way Rehabilitation [CTP Award 2019]	-	-	-	363.9	363.9
162	171		1	New	New	DOTPF	Capital Allocation	Glenn Highway Milepost 158-172 Rehabilitation	-	-	-	653.8	653.8
163	172		1	New	New	DOTPF	Capital Allocation	Community Transportation Program: Statewide	-	-	-	1,026.8	1,026.8
164	173		1	New	New	DOTPF	Capital Allocation	Elliott Highway Milepost 12-18 Rehabilitation	-	-	-	454.9	454.9
165	174		1	New	New	DOTPF	Capital Allocation	Franklin Street and Thane Road Reconstruction	-	-	-	454.9	454.9
166	175		1	New	New	DOTPF	Capital Allocation	Second Street Reconstruction [TAP Award 2019]	-	-	-	363.9	363.9
167	176		1	New	New	DOTPF	Capital Allocation	Front Street Resurfacing: Greg Kruschek Avenue to Bering Street [CTP Award 2019]	-	-	-	363.9	363.9
168	177		1	New	New	DOTPF	Capital Allocation	Chena Hot Springs Road Milepost 6-13 Rehabilitation	-	-	-	363.9	363.9
169	178		1	New	New	DOTPF	Capital Allocation	Elliott Highway Milepost 63-73 Rehabilitation	-	-	-	363.9	363.9
170	179		1	New	New	DOTPF	Capital Allocation	South Tongass Highway Hoadley Creek Bridge Replacement	-	-	-	363.9	363.9
171	180		1	New	New	DOTPF	Capital Allocation	Keku Road Resurface: Kake to Seal Point	-	-	-	282.0	282.0
172	181		1	New	New	DOTPF	Capital Allocation	Parks Highway Milepost 303-306 Reconstruction	-	-	-	181.9	181.9
173	182		1	New	New	DOTPF	Capital Allocation	Trunk Road (Nelson Road) Rehabilitation and Bridge Replacement [CTP Award 2019]	-	-	-	45.5	45.5
174	183		1	New	New	DOTPF	Capital Allocation	Richardson Highway Milepost 275-295 Rehabilitation	-	-	-	37.4	37.4
175	184		1	New	New	DOTPF	Capital Allocation	Surface Transportation Overruns and Other Projects	-	-	-	1,000.0	1,000.0
Surface Transportation Program Net Change FY2025									-	-	-	(73,207.0)	(73,207.0)
176	185	SB187 / HB269	1	10	12	DOTPF	Capital Appropriation	Federal Program Match - Reverse and Replace With Updated Funding Amounts	(117,292.6)	(1,000.0)	(22,252.4)	-	(140,545.0)
176	185	SB187 / HB269	1	10	12	DOTPF	Capital Appropriation	Federal Program Match	109,328.8	1,000.0	20,121.1	-	130,449.9
177	186		1	10	20-21	DOTPF	Capital Allocation	Federal-Aid Aviation State Match - Reduce UGF 328.0 and Other 2,131.3	19,819.6	-	20,121.1	-	39,940.7
178	188		1	10	13-14	DOTPF	Capital Allocation	Federal-Aid Highway State Match - Reduce UGF 7,669.2	87,153.7	-	-	-	87,153.7
179	190		1	10	15-16	DOTPF	Capital Allocation	Other Federal Program Match - Increase UGF 33.3	2,355.4	-	-	-	2,355.4
180	192		1	10	17-19	DOTPF	Capital Allocation	Federal-Aid Highway Project Match Credits	-	1,000.0	-	-	1,000.0
Federal Program Match Net Change FY2025									(7,963.8)	-	(2,131.3)	-	(10,095.1)
NET CHANGE IN FY 2025 CAPITAL GOVERNOR AMEND									(11,663.8)	2,500.0	2,818.7	(51,972.1)	(58,317.3)