

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version: SB 195
Fiscal Note Number:
() Publish Date:

Identifier: SB195-GOV-OMB-2-9-24
Title: STATE AGENCY PERFORMANCE IMPROVEMENT
Sponsor: KAUFMAN
Requester: SENATE STATE AFFAIRS

Department: Office of the Governor
Appropriation: Office of Management and Budget
Allocation: Office of Management and Budget
OMB Component Number: 2144

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates				
			FY 2025	FY 2025	FY 2026	FY 2027	FY 2028
OPERATING EXPENDITURES	FY 2025		FY 2025	FY 2025	FY 2026	FY 2027	FY 2028
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0		0.0		0.0		0.0

Fund Source (Operating Only)

None							
Total	0.0		0.0		0.0		0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0		0.0		0.0		0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No

(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

Prepared By:
Division:
Approved By:
Agency:

Laura Timko, Chief Policy Analyst
Office of Management and Budget
Lacey Sanders, Director
Office of Management and Budget

Phone: (907)500-8447
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FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

BILL NO. SB195

Analysis

This bill expands the powers and duties of the Office and Management and Budget (OMB) director, by requiring the director to advise the governor on matters related to the improvement of business processes and increasing accountability; collecting and analyzing data related to state agency performance; publishing information on the status of strategic and performance plans and other State agencies activities on the Office of the Governor's website.

This bill amends the functions and duties of OMB to include: working with State agencies to increase agencies' responsiveness and improve customer service; review procedures and regulations of State agencies in order to improve efficiency and effectiveness; promote the use of process improvement strategies; support the implementation of cost optimization strategies; assist State agencies in implementing legislative audit recommendations for the purpose of eliminating duplication, fraud, and waste; provide accurate and timely data on the efficacy and cost-effectiveness of services; coordinate with and advise agencies in the development of strategic and performance plans; track and assess progress of agencies in completing strategic and performance plans; and provide a forum to exchange ideas for continuously improving government services.

This bill also adds a new section directing state agencies to cooperate with and provide prompt responses to inquiries by the OMB director; provide the information requested by the OMB director as it relates to the functions and duties of OMB; and requiring State agencies to make their commissioner or agency lead available for consultation with OMB.

This bill also adds definitions of "performance" and "state agency."

This bill takes effect January 1, 2025.

Many of the provisions outlined in the bill are currently being done in consultation and at the direction of OMB. This legislation can be implemented utilizing existing staff; therefore, a zero fiscal note is submitted.