

Department of Family and Community Services

FY2025 Budget Significant Items

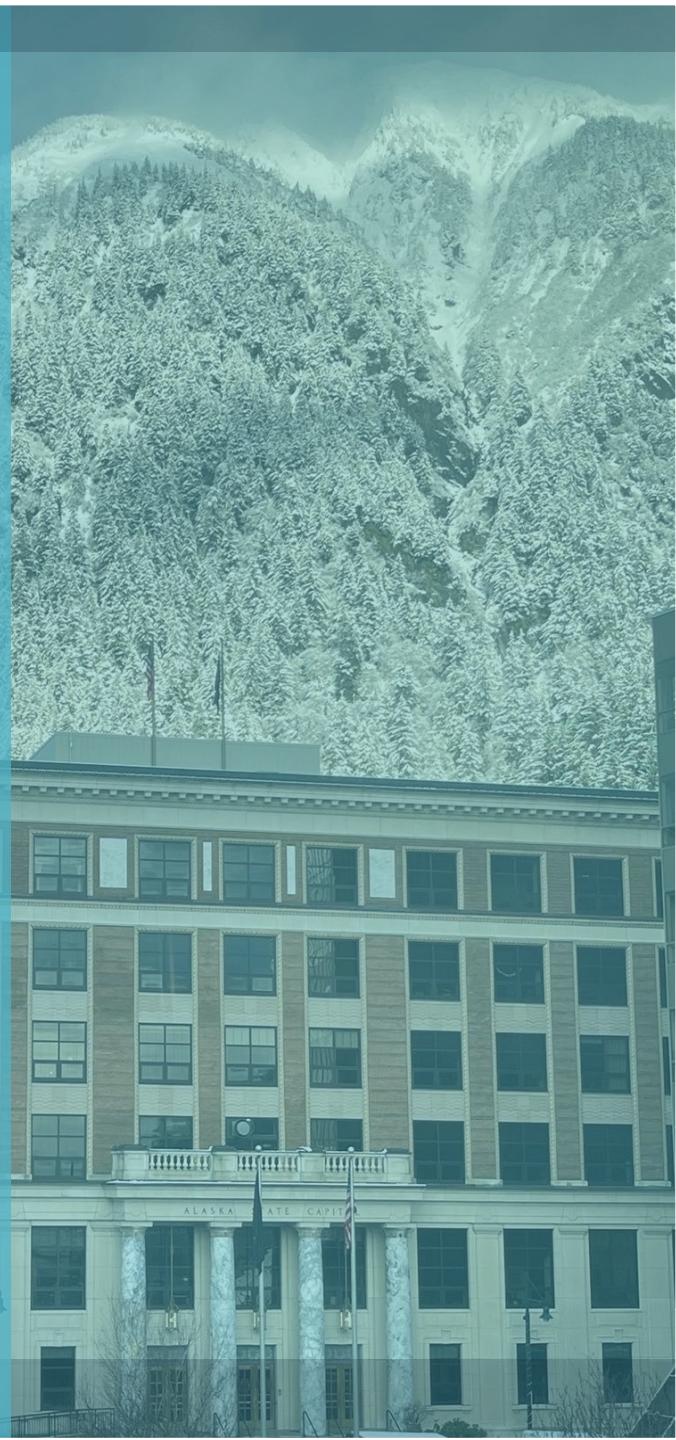
Kim Kovol, Commissioner

Clinton Lasley, Deputy Commissioner

Marian Sweet, Assistant Commissioner

**House Finance Health and Social Services
Budget Subcommittee**

February 13, 2024





FY2024 Budget Accomplishments

Significant Item

Review

\$800.0

Alaska Psychiatric Institute

- 10 seat Jail-Based and 10 seat Outpatient Restoration Program – Community
- Both programs are staffed and beginning to take patients

\$324.0

Complex Care Unit

- Tracking cases, payments, levels of care, and recommendations from providers
- Case Response Team (CRT) and Complex Care Committee (CCC) working to streamline state system processes and improving case outcomes



FY2024 Budget Accomplishments

Significant Item Review

\$385.0

Office of Children's Services

- Support for position in Office of Children's Services to assist foster youth who are transitioning into adulthood.
- Additional Independent Living Program support



FY2025 Significant Items

Statutory Designed
Program Receipts

Item
1

Alaska Pioneer Homes Pharmacy Program

- \$500.0 increase in receipt authority in FY2025
- Increases in the costs of pharmaceutical and increased utilization necessitate the increment.

FY2024
Sup.

Alaska Pioneer Homes Pharmacy Program

- \$1,000.0 increase in receipt authority in FY2024
- Included in Supplemental Budget

Item from FY2025 Subcommittee Book



FY2025 Significant Items

BUDGET REALIGNMENT

Item
2

Alaska Psychiatric Institute (API)

- Establish standalone budget appropriation
- API was own appropriation in FY2022 prior to the reorganization of the Department of Health and Social Services

Item
6

Coordinated Health and Complex Care

- Designated Evaluation and Treatment (DES/DET) and Complex Care Unit aligned into renamed allocation part of Departmental Support Services

Items from FY2025 Subcommittee Book



FY2025 Significant Items

One Time
Increments

Item
3

Alaska Psychiatric Institute

- \$200.0 GF/MH (UGF)
- Support SHARP-3 student loan repayment program for licensed practitioners in the hospital

Item
5

Legal Services to Support Class Action Litigation

- \$1,000.0 GF (UGF)
- Support the Department of Law response, outside council, and expert witness testimony

Items from FY2025 Subcommittee Book



FY2025 Significant Items

Foster Care Base
Rate Increase

Item
4

Office of Children's Services

- \$5000.0 Total (\$2,548.9 GF, \$1,392.8 Fed, \$1,058 GF Match)
- Update of foster care base rates, last updated July 1, 2018.
- Rate increases are vital to retain and recruit foster families to serve vulnerable children.
- Updated methodology better reflects the cost of living in Alaska.

Item from FY2025 Subcommittee Book



Summary Foster Care Base Rate

FY2025 Daily Increase Percent	Age 0 - 5	Age 6 - 11	Age 12 - 21	Emergency Placement	Average
Percent Increase	30.7%	29.4%	29.5%	29.4%	29.7%
Daily Amount of Increase	Age 0 - 5	Age 6 - 11	Age 12 - 21	Emergency Placement	Average
Current Rate	\$ 26.03	\$ 29.86	\$ 31.46	\$ 39.33	\$ 31.67
FY25 Proposed Rate	\$ 34.01	\$ 38.63	\$ 40.73	\$ 50.91	\$ 41.07
Daily Increase	\$ 7.98	\$ 8.77	\$ 9.27	\$ 11.58	\$ 9.40
30-Day Amount of Increase	Age 0 - 5	Age 6 - 11	Age 12 - 21	Emergency Placement	Average
Current Rate per 30 days	\$ 780.90	\$ 895.80	\$ 943.80	\$ 1,179.90	\$ 950.10
FY25 Rate per 30 Days	\$ 1,020.30	\$ 1,158.90	\$ 1,221.90	\$ 1,527.30	\$ 1,232.10
30-Day Increase	\$ 239.40	\$ 263.10	\$ 278.10	\$ 347.40	\$ 282.00



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