

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version: SB 215
Fiscal Note Number:
() Publish Date:

Identifier: SB215-EED-SSA-2-7-24
Title: TEACHERS: BOARD CERTIFICATION INCENTIVE
Sponsor: BJORKMAN
Requester: (S) Education

Department: Department of Education and Early Development
Appropriation: Education Support and Admin Services
Allocation: Student and School Achievement
OMB Component Number: 2796

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

| | FY2025 Appropriation Requested | Included in Governor's FY2025 Request | Out-Year Cost Estimates | | | | |
|-------------------------------|--------------------------------------|--|-------------------------|----------------|----------------|----------------|----------------|
| | | | FY 2025 | FY 2025 | FY 2026 | FY 2027 | FY 2028 |
| OPERATING EXPENDITURES | FY 2025 | | | | | | |
| Personal Services | | | | | | | |
| Travel | | | | | | | |
| Services | 6.0 | | | | | | |
| Commodities | | | | | | | |
| Capital Outlay | | | | | | | |
| Grants & Benefits | 1,075.0 | | 1,075.0 | 1,075.0 | 1,075.0 | 1,075.0 | 1,075.0 |
| Miscellaneous | | | | | | | |
| Total Operating | 1,081.0 | 0.0 | 1,075.0 | 1,075.0 | 1,075.0 | 1,075.0 | 1,075.0 |

Fund Source (Operating Only)

| | | | | | | | |
|---------------------|----------------|------------|----------------|----------------|----------------|----------------|----------------|
| 1004 Gen Fund (UGF) | 1,081.0 | 1,075.0 | 1,075.0 | 1,075.0 | 1,075.0 | 1,075.0 | 1,075.0 |
| Total | 1,081.0 | 0.0 | 1,075.0 | 1,075.0 | 1,075.0 | 1,075.0 | 1,075.0 |

Positions

| | | | | | | | |
|-----------|--|--|--|--|--|--|--|
| Full-time | | | | | | | |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

Change in Revenues

| | | | | | | | |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None | | | | | | | |
| Total | 0.0 |

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No

(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/24

Why this fiscal note differs from previous version/comments:

| |
|----------------------------------|
| Not applicable; initial version. |
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Phone: (907)269-3700
Date: 02/07/2024
Date: 02/07/24

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

BILL NO. SB 215

Analysis

This bill provides for an incentive payment of \$5.0 to each teacher employed by the district or the department who holds a current and valid national board certification.

The Department would provide funding to districts, subject to appropriation, to support districts in providing incentives to eligible teachers.

This fiscal note contains one one-time expense, and one annual expense: 1) \$6.0 for legal fees to implement the necessary regulation changes in year one; 2) \$1,075.0 annually to pay grants to districts and the Department to disseminate incentive payments (based on current number of board approved teachers in Alaska, DEED estimates approximately 215 annual payments of \$5.0 per eligible teacher).