

**Project Review Listing  
FY2012 Governor Amended**

**Health Social Svcs Only**

**Department of Health and Social Services**

<u>Num</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>
41501 p. 1	AP	Medicaid Management Information System Completion		
			1002 Fed Rcpts	\$2,280,420
			1003 G/F Match	\$1,003,380
41336 p. 5	AP	McLaughlin Youth Center Safety and Security Phase 1 Completion		
			1004 Gen Fund	\$4,275,000
46895 p. 6	AP	Alaska Veterans and Pioneers Home Storage		
			1004 Gen Fund	\$885,000
46918 p. 10	AP	Health Insurance Portability and Accountability Act Compliance		
			1003 G/F Match	\$1,000,000
50917 p. 14	AP	Senior and Disability Services System Upgrade		
			1002 Fed Rcpts	\$1,350,000
			1003 G/F Match	\$1,350,000
46944 p. 19	AP	MH Behavioral Health Data Sharing Partnership		
			1037 GF/MH	\$245,000
42837 p. 22	AP	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project		
			1003 G/F Match	\$425,000
50870 p. 25	AP	Equipment for Electronic Benefit Transfer Connectivity to Alaska's Back-Up Data Center for Vulnerable Alaskans		
			1004 Gen Fund	\$50,000
50878 p. 26	AP	Field Operations Call System for Vulnerable Alaskans		
			1002 Fed Rcpts	\$125,000
			1003 G/F Match	\$130,200
50758 p. 28	AP	Juvenile Offender Management Information System Testing Automation		
			1004 Gen Fund	\$25,000
33670 p. 31	AP	MH Deferred Maintenance and Accessibility Improvements		
			1037 GF/MH	\$500,000
33671 p. 33	AP	MH Home Modification and Upgrades to Retain Housing		
			1037 GF/MH	\$750,000
			1092 MHTAAR	\$300,000
37934 p. 35	AP	Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment		
			1004 Gen Fund	\$4,000,000
45521 p. 37	AL	Alaska Veterans and Pioneers Home		
			1004 Gen Fund	\$1,282,766
45517 p. 39	AL	Anchorage Pioneer Home		
			1004 Gen Fund	\$879,640
45519 p. 40	AL	Juneau Pioneer Home		
			1004 Gen Fund	\$803,844
45520 p. 42	AL	Ketchikan Pioneer Home		
			1004 Gen Fund	\$1,033,750

\* Indicates an appropriation with allocations (amounts not included in totals)

# Project Review Listing FY2012 Governor Amended

## Health Social Svcs Only

### Department of Health and Social Services

Num	AP/AL	Project Title		Fund Source Total
31862 p. 43 *	AP	Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment		
			1002 Fed Rcpts	\$86,339
			1003 G/F Match	\$386,542
			1004 Gen Fund	\$2,613,458
51436 p. 46	AL	Alaska Psychiatric Institute		
			1004 Gen Fund	\$423,015
51499 p. 48	AL	Anchorage Public Health Laboratory		
			1004 Gen Fund	\$119,848
45500 p. 49	AL	Bethel Youth Facility		
			1004 Gen Fund	\$104,202
45507 p. 50	AL	Johnson Youth Center		
			1004 Gen Fund	\$115,780
45502 p. 51	AL	Dillingham Health Center		
			1002 Fed Rcpts	\$1,488
			1004 Gen Fund	\$6,782
45508 p. 52	AL	Juneau Public Health Center		
			1002 Fed Rcpts	\$10,420
			1003 G/F Match	\$47,470
51514 p. 53	AL	Ketchikan Public Health Center		
			1002 Fed Rcpts	\$53,591
			1003 G/F Match	\$244,132
45511 p. 54	AL	Ketchikan Regional Youth Facility		
			1004 Gen Fund	\$780,898
45512 p. 55	AL	Mat-Su Youth Facility		
			1004 Gen Fund	\$24,810
45513 p. 56	AL	McLaughlin Youth Center		
			1004 Gen Fund	\$1,038,023
45522 p. 58	AL	Sitka Public Health Center		
			1002 Fed Rcpts	\$20,840
			1003 G/F Match	\$94,940
45543 p. 59	AL	Statewide Deferred Maintenance, Renovation, Repair and Equipment		
			1004 Gen Fund	\$100
AMD 47611 p. 61	AP	HIPAA Updated Electronic Transaction Standards		
			1002 Fed Rcpts	\$3,600,000
			1003 G/F Match	\$400,000
			1004 Gen Fund	\$100,000

\* Indicates an appropriation with allocations (amounts not included in totals)

**Project Review Listing  
FY2012 Governor Amended**

**Health Social Svcs Only**

**Department of Health and Social Services**

<u>ProjNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>
AMD 51853	P. 124	AP Electronic Health Record Incentive Payments	
		1002 Fed Rcpts	\$36,518,800
		AHCC Rcpts (1213):	0
		AIDEA Div (1140):	0
		AHFC Div (1139):	0
		Unrestricted General (UGF) Total:	\$18,138,580
		Designated General (DGF) Total:	0
		Other Total:	\$300,000
		Federal Total:	\$43,960,559
		Department Total:	\$62,399,139
		AHCC Rcpts (1213) Grand Total:	0
		AIDEA Div (1140) Grand Total:	0
		AHFC Div (1139) Grand Total:	0
		Unrestricted General (UGF) Grand Total:	\$18,138,580
		Designated General (DGF) Grand Total:	0
		Other Grand Total:	\$300,000
		Federal Grand Total:	\$43,960,559
		Grand Total:	\$62,399,139

\* Indicates an appropriation with allocations (amounts not included in totals)