

**Project Review Listing
FY2012 Governor Amended**

Health Social Svcs Only

Department of Health and Social Services

Num	AP/AL	Project Title	Fund Source Total		
41501 p. 1	AP	Medicaid Management Information System Completion	1002	Fed Rcpts	\$2,280,420
			1003	G/F Match	\$1,003,380
41336 p. 5	AP	McLaughlin Youth Center Safety and Security Phase 1 Completion	1004	Gen Fund	\$4,275,000
46895 p. 6	AP	Alaska Veterans and Pioneers Home Storage	1004	Gen Fund	\$885,000
46918 p. 10	AP	Health Insurance Portability and Accountability Act Compliance	1003	G/F Match	\$1,000,000
50917 p. 14	AP	Senior and Disability Services System Upgrade	1002	Fed Rcpts	\$1,350,000
			1003	G/F Match	\$1,350,000
46944 p. 19	AP	MH Behavioral Health Data Sharing Partnership	1037	GF/MH	\$245,000
42837 p. 22	AP	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project	1003	G/F Match	\$425,000
50870 p. 25	AP	Equipment for Electronic Benefit Transfer Connectivity to Alaska's Back-Up Data Center for Vulnerable Alaskans	1004	Gen Fund	\$50,000
50878 p. 26	AP	Field Operations Call System for Vulnerable Alaskans	1002	Fed Rcpts	\$125,000
			1003	G/F Match	\$130,200
50758 p. 28	AP	Juvenile Offender Management Information System Testing Automation	1004	Gen Fund	\$25,000
33670 p. 31	AP	MH Deferred Maintenance and Accessibility Improvements	1037	GF/MH	\$500,000
33671 p. 33	AP	MH Home Modification and Upgrades to Retain Housing	1037	GF/MH	\$750,000
			1092	MHTAAR	\$300,000
37934 p. 35 *	AP	Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment	1004	Gen Fund	\$4,000,000
45521 p. 37	AL	Alaska Veterans and Pioneers Home	1004	Gen Fund	\$1,282,766
45517 p. 39	AL	Anchorage Pioneer Home	1004	Gen Fund	\$879,640
45519 p. 40	AL	Juneau Pioneer Home	1004	Gen Fund	\$803,844
45520 p. 42	AL	Ketchikan Pioneer Home	1004	Gen Fund	\$1,033,750

* Indicates an appropriation with allocations (amounts not included in totals)

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31862 P. 43	AP	Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment	1002	Fed Rcpts	\$86,339
			1003	G/F Match	\$386,542
			1004	Gen Fund	\$2,613,458
51436 P. 46	AL	Alaska Psychiatric Institute	1004	Gen Fund	\$423,015
51499 P. 48	AL	Anchorage Public Health Laboratory	1004	Gen Fund	\$119,848
45500 P. 49	AL	Bethel Youth Facility	1004	Gen Fund	\$104,202
45507 P. 50	AL	Johnson Youth Center	1004	Gen Fund	\$115,780
45502 P. 51	AL	Dillingham Health Center	1002	Fed Rcpts	\$1,488
			1004	Gen Fund	\$6,782
45508 P. 52	AL	Juneau Public Health Center	1002	Fed Rcpts	\$10,420
			1003	G/F Match	\$47,470
51514 P. 53	AL	Ketchikan Public Health Center	1002	Fed Rcpts	\$53,591
			1003	G/F Match	\$244,132
45511 P. 54	AL	Ketchikan Regional Youth Facility	1004	Gen Fund	\$780,898
45512 P. 55	AL	Mat-Su Youth Facility	1004	Gen Fund	\$24,810
45513 P. 56	AL	McLaughlin Youth Center	1004	Gen Fund	\$1,038,023
45522 P. 58	AL	Sitka Public Health Center	1002	Fed Rcpts	\$20,840
			1003	G/F Match	\$94,940
45543 P. 59	AL	Statewide Deferred Maintenance, Renovation, Repair and Equipment	1004	Gen Fund	\$100
AMD 47611 P. 61	AP	HIPAA Updated Electronic Transaction Standards	1002	Fed Rcpts	\$3,600,000
			1003	G/F Match	\$400,000
			1004	Gen Fund	\$100,000

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ProjNum	AP/AL Project Title	Fund Source Total
AMD 51853 P-let ⁴	AP Electronic Health Record Incentive Payments	
		1002 Fed Rpts \$36,518,800
		AHCC Rpts (1213): 0
		AIDEA Div (1140): 0
		AHFC Div (1139): 0
		Unrestricted General (UGF) Total: \$18,138,580
		Designated General (DGF) Total: 0
		Other Total: \$300,000
		Federal Total: \$43,960,559
		Department Total: \$62,399,139
		AHCC Rpts (1213) Grand Total: 0
		AIDEA Div (1140) Grand Total: 0
		AHFC Div (1139) Grand Total: 0
		Unrestricted General (UGF) Grand Total: \$18,138,580
		Designated General (DGF) Grand Total: 0
		Other Grand Total: \$300,000
		Federal Grand Total: \$43,960,559
		Grand Total: \$62,399,139

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