

Project Review Listing FY2012 Governor

Environ Conservation Only

Department of Environmental Conservation

| <u>Num</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Source Total</u> |
|-------------|--------------|--|-----------------|--------------------------|
| 41376 p.1 * | AP | Village Safe Water and Wastewater Infrastructure Projects | | |
| | | | 1002 Fed Rcpts | \$42,300,000 |
| | | | 1003 G/F Match | \$8,766,664 |
| | | | 1108 Stat Desig | \$500,000 |
| 49749 p.3 | AL | Expansion, Upgrade, Replacement of Existing Service | | |
| | | | 1002 Fed Rcpts | \$17,781,185 |
| | | | 1003 G/F Match | \$3,793,728 |
| | | | 1108 Stat Desig | \$200,000 |
| 49748 p.5 | AL | First Time Service Projects | | |
| | | | 1002 Fed Rcpts | \$24,518,815 |
| | | | 1003 G/F Match | \$4,972,936 |
| | | | 1108 Stat Desig | \$300,000 |
| 46714 p.7 * | AP | Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) | | |
| | | | 1003 G/F Match | \$20,000,000 |
| 51725 p.8 | AL | Haines: Asbestos Cement Pipe Replacement | | |
| | | | 1003 G/F Match | \$535,224 |
| 47787 p.9 | AL | Kenai: Water Transmission Mains Phase 3 | | |
| | | | 1003 G/F Match | \$1,603,710 |
| 49739 p.10 | AL | Ketchikan: Water and Sewer Improvements | | |
| | | | 1003 G/F Match | \$1,658,287 |
| 49743 p.11 | AL | Ketchikan: Water and Sewer Main Replacement | | |
| | | | 1003 G/F Match | \$2,616,824 |
| 45535 p.12 | AL | Kodiak: Ultraviolet Secondary Water Treatment Facility | | |
| | | | 1003 G/F Match | \$3,616,200 |
| 46735 p.13 | AL | Palmer: Southwest Water Utility Extension, Phase 2B Increase | | |
| | | | 1003 G/F Match | \$2,575,000 |
| 51726 p.14 | AL | Sitka: Ultraviolet Disinfection Facility | | |
| | | | 1003 G/F Match | \$3,587,500 |
| 51724 p.15 | AL | Soldotna: Well House B Reconstruction | | |
| | | | 1003 G/F Match | \$717,255 |
| 51727 p.16 | AL | Unalaska: Water Treatment Plant | | |
| | | | 1003 G/F Match | \$3,090,000 |
| 49697 p.17 | AP | Drinking Water Capitalization Grant - Subsidy Funding | | |
| | | | 1100 ADWF | \$4,071,900 |
| 49698 p.18 | AP | Clean Water Capitalization Grant - Subsidy Funding | | |
| | | | 1075 Clean Wtr | \$1,826,274 |
| 37753 p.19 | AP | Tax Exempt Usage Requirements for Investment Income from Certificates of Participation | | |
| | | | 1173 Misc Earn | \$205,300 |

* Indicates an appropriation with allocations (amounts not included in totals)

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| 35723 p. 20 | AP | Spill Prevention - Best Available Technology Analysis | |
| | | 1052 Oil/Haz Fd | \$100,000 |
| 50943 p. 22 | AP | Recreational Shellfish Beach Monitoring Pilot Program | |
| | | 1004 Gen Fund | \$400,000 |
| 49339 p. 23 | AP | Environmental Health Laboratory Building Deferred Maintenance | |
| | | 1004 Gen Fund | \$200,000 |
| | | AHCC Rcpts (1213): | 0 |
| | | AIDEA Div (1140): | 0 |
| | | AHFC Div (1139): | 0 |
| | | Unrestricted General (UGF) Total: | \$29,571,964 |
| | | Designated General (DGF) Total: | \$100,000 |
| | | Other Total: | \$500,000 |
| | | Federal Total: | \$48,198,174 |
| | | Department Total: | \$78,370,138 |
| | | AHCC Rcpts (1213) Grand Total: | 0 |
| | | AIDEA Div (1140) Grand Total: | 0 |
| | | AHFC Div (1139) Grand Total: | 0 |
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