University of Alaska DRAFT February 27th, 2025 (\$ thousands)

Numbers Agencies: Univ

	25MgtPln	AdjBase+	GovAmd	HSubcom
Unrestricted GF	331,304.7	351,025.8	355,065.8	358,065.8
Designated GF	321,261.6	324,202.5	313,927.0	313,927.0
Other	75,530.5	73,418.0	219,148.0	219,148.0
Federal	191,837.0	196,257.8	216,257.8	216,257.8
Total	919,933.8	944,904.1	1,104,398.6	1,107,398.6

25MgtPln to		AdjBa	se+ to	GovAmd to		
HSul	bcom	HSul	bcom	HSubcom		
26,761.1	8.1%	7,040.0	2.0%	3,000.0	0.8%	
-7,334.6	-2.3%	-10,275.5	-3.2%	0.0	0.0%	
143,617.5	190.1%	145,730.0	198.5%	0.0	0.0%	
24,420.8	12.7%	20,000.0	10.2%	0.0	0.0%	
187,464.8	20.4%	162,494.5	17.2%	3,000.0	0.3%	

PFTs	3,841	3,841	3,863	3,863
PPTs	343	343	343	343
Temps	0	0	0	0
Total	4,184	4,184	4,206	4,206

22	0.6%	22	0.6%	0	0.0%
0	0.0%	0	0.0%	0	0.0%
0	0.0%	0	0.0%	0	0.0%
22	0.5%	22	0.5%	0	0.0%

Differing items are highlighted and displayed in blue.

Item	Appropriation /	Description	Governor	House Subcom	LFD Notes
	Allocation	-	Request		
1	University of	Remove Technical and	(\$1,054.5) VoTech	(\$1,054.5) VoTech	
	Alaska / Budget	Vocational Education	Ed (DGF)	Ed (DGF)	
	Reductions/	Program Funding from	Dec	Dec	
	Additions -	Numbers Section to Place in			
	Systemwide	Language Section			
2	University of		n/a	\$3,000.0 Gen Fund	
	Alaska / Budget	Retention, and Graduation		(UGF)	
	Reductions/			Inc	
	Additions -				
	Systemwide				
3	University of	, ,		\$40.0 Stat Desig	
	Alaska /	1	(Other)	(Other)	
	Systemwide	for Non-Federal Grants and	Inc	Inc	
	Services	Contracts			
4	University of	Facilities Maintenance	Total: \$9.8	Total: \$9.8	
	Alaska /	Projects to Preserve Capital			
	Systemwide	Assets		\$4.6 Gen Fund	
	Services		(UGF)	(UGF)	
				\$5.2 Univ Rept	
			(DGF)	(DGF)	
				Inc	
5	University of		-	\$15,500.0 UA I/A	
	Alaska /	Internal Charges of Services	` /	(Other)	
	Systemwide	3	Inc	Inc	
	Services	Service Departments to			
		other UA Departments			
6	University of			(\$218.5) VoTech	
	Alaska /		Ed (DGF)	Ed (DGF)	
	Systemwide	1 - 5		Dec	
	Services	Numbers Section to Place in			
		Language Section			

Item	Appropriation /	Description	Governor	House Subcom	LFD Notes
10011	Allocation	Description	Request	Trouse Subcom	ELD TORES
7	University of	Reclassify University	Net Zero	Net Zero	
	Alaska /	Receipts to Statutory			
	Systemwide	-	(\$300.0) Univ Rept	(\$300.0) Univ Rept	
	Services		(DGF)	(DGF)	
		-		\$300.0 Stat Desig	
			(Other)	(Other)	
			FndChg	FndChg	
8	University of	Create New Systemwide	Struct	Struct	\$4,980.0 in funding authority is transferred to Systemwide Services Facility
	Alaska /	Services Facility Operations			Operations and Maintenance State Owned in Adjusted Base; denying this
	Systemwide	and Maintenance State			structure change will reverse that transfer.
	Services Facility	Owned Allocation			
	Operations and				
	Maintenance State				
	Owned				
9	University of	Cybersecurity Regulatory	\$130.0 Univ Rept	\$130.0 Univ Rcpt	
	Alaska / Office of	Compliance	(DGF)	(DGF)	
	Information		Inc	Inc	
	Technology				
10	University of		1	\$400.0 Univ Rept	
	Alaska / Office of		(DGF)	(DGF)	
	Information	1	Inc	Inc	
	Technology	Broadband Connectivity			
		Improvements			
11	University of		_	\$175.0 Univ Rept	
	Alaska / Office of	1 1	(DGF)	(DGF)	
	Information		IncOTI	IncOTI	
	Technology	Sitka, Ketchikan, Seward,			
		and Kodiak Campuses			

Item	Appropriation /	Description	Governor	House Subcom	LFD Notes
	Allocation	•	Request		
12	University of	Updating Firewall	Total: \$700.0	Total: \$700.0	
	Alaska / Office of	Hardware			
	Information		\$200.0 Gen Fund	\$200.0 Gen Fund	
	Technology		(UGF)	(UGF)	
			\$500.0 Univ Rept	\$500.0 Univ Rept	
			(DGF)	(DGF)	
			IncOTI	IncOTI	
13	3	GA: Reverse Updating	(\$200.0) Gen Fund	(\$200.0) Gen Fund	This Decrement removes the \$200.0 UGF portion of the \$700.0 total funding
	Alaska / Office of	Firewall Hardware	(UGF)	(UGF)	and leaves \$500.0 in UA Receipt authority for Updating Firewall Hardware.
	Information	Increment	Dec	Dec	
	Technology				
14		GA: Centrally Managed	\$200.0 Gen Fund	\$200.0 Gen Fund	
	Alaska / Office of	Software	(UGF)	(UGF)	
	Information		IncOTI	IncOTI	
	Technology				
15	University of	MH Trust: Extend	\$200.0 MHTAAR	\$200.0 MHTAAR	
	Alaska /	University of Alaska	(Other)	(Other)	
	Anchorage	Anchorage School	IncT	IncT	
	Campus	Psychology Program			
		(FY24-FY27)			
16	University of	MH Trust: Extend and	\$685.0 MHTAAR	\$685.0 MHTAAR	
	Alaska /	Reduce The Alaska	(Other)	(Other)	
	Anchorage	Training Cooperative	IncT	IncT	
	Campus	(FY14-FY27)			
17	University of	MH Trust: Extend The	\$300.0 GF/MH	\$300.0 GF/MH	
	Alaska /	Alaska Training	(UGF)	(UGF)	
	Anchorage	Cooperative (FY14-FY27)	IncT	IncT	
	Campus				

Item	Appropriation /	Description	Governor	House Subcom	LFD Notes
100111	Allocation	2 0001 190001	Request	110430 2420011	212 1,000
18	University of	MH Trust: Reduce The	(\$100.0) GF/MH	(\$100.0) GF/MH	
	Alaska /	Alaska Training	(UGF)	(UGF)	
	Anchorage	Cooperative (FY14-FY27)	Dec	Dec	
	Campus	From AMHT Approved			
		Funding Level			
19	University of		\$75.0 MHTAAR	\$75.0 MHTAAR	
	Alaska /	Reduce Supported	(Other)	(Other)	
	Anchorage	Employment Workforce	IncT	IncT	
	Campus	(FY18-FY27)			
20	University of	MH Trust: Extend and	\$200.0 MHTAAR	\$200.0 MHTAAR	
	Alaska /	Increase Microenterprise	(Other)	(Other)	
	Anchorage	(FY25-FY27)	IncT	IncT	
- 21	Campus	NOTE TO A LANGE OF THE PARTY OF	050 0 MHT 4 4 D	050 0 MHT A D	
21	University of	1	\$50.0 MHTAAR	\$50.0 MHTAAR	
	Alaska /		(Other)	(Other)	
	Anchorage Campus	Beneficiaries (FY26-FY27)	IncT	IncT	
22	University of	MH Trust: Extend Brain	\$105.0 MHTAAR	\$105.0 MHTAAR	
22	Alaska /		(Other)	(Other)	
	Anchorage	Staff (FY22-FY27)	IncT	IncT	
	Campus	Stair (1 122 1 127)	The I	Inc I	
23	University of	MH Trust: Extend and	\$75.0 MHTAAR	\$75.0 MHTAAR	
	Alaska /	Reduce Beneficiary	(Other)	(Other)	
	Anchorage	Employment Technical	IncT	IncT	
	Campus	Assistance and Planning			
		(FY25-FY27)			
24	University of		\$225.0 MHTAAR	\$225.0 MHTAAR	
	Alaska /		(Other)	(Other)	
	Anchorage	(FY18-FY27)	IncT	IncT	
	Campus				

Item	Appropriation /	Description	Governor	House Subcom	LFD Notes
	Allocation	•	Request		
25	University of	MH Trust: Extend and	\$150.0 MHTAAR	\$150.0 MHTAAR	
	Alaska /	Increase Alaska Area	(Other)	(Other)	
	Anchorage	Health Education Centers	IncT	IncT	
	Campus	(FY18-FY27)			
26	University of	MH Trust: Criminal Justice	\$105.0 MHTAAR	\$105.0 MHTAAR	
	Alaska /	Sequential Intercept Model	(Other)	(Other)	
	Anchorage	Convening (FY26-FY27)	IncT	IncT	
	Campus				
27	University of	Statutory Designated	\$1,610.0 Stat	\$1,610.0 Stat	
	Alaska /	Program Receipts Increase	Desig (Other)	Desig (Other)	
	Anchorage	for Non-Federal Grants and	Inc	Inc	
	Campus	Contracts			
28	University of	Facilities Maintenance	Total: \$1,769.9	Total: \$1,769.9	
	Alaska /	Projects to Preserve Capital			
	Anchorage	Assets	\$589.6 Gen Fund	\$589.6 Gen Fund	
	Campus		(UGF)	(UGF)	
			\$1,180.3 Univ	\$1,180.3 Univ	
			Rcpt (DGF)	Rcpt (DGF)	
			Inc	Inc	
29	University of	Information Technology,	Total: \$450.0	Total: \$450.0	
	Alaska /	Software Licensing, and			
	Anchorage	Contractual Increases	\$225.0 Gen Fund	\$225.0 Gen Fund	
	Campus		(UGF)	(UGF)	
			\$225.0 Univ Rept	\$225.0 Univ Rcpt	
			(DGF)	(DGF)	
			Inc	Inc	
30	University of	University Receipt	\$125.0 Univ Rcpt	\$125.0 Univ Rcpt	
	Alaska /	Authority for Classroom	(DGF)	(DGF)	
	Anchorage	Equipment Deferred	Inc	Inc	
	Campus	Maintenance			

Item	Appropriation /	Description	Governor	House Subcom	LFD Notes
	Allocation	2 0001 polon	Request		212 11000
31	University of Alaska /	Utilities Cost Increase	Total: \$550.0	Total: \$550.0	
	Anchorage		\$275.0 Gen Fund	\$275.0 Gen Fund	
	Campus		(UGF)	(UGF)	
			\$275.0 Univ Rept	\$275.0 Univ Rept	
			(DGF)	(DGF)	
			Inc	Inc	
32	University of	University Receipt	\$3,000.0 Univ	\$3,000.0 Univ	
	Alaska /	Authority for Auxiliary	Rept (DGF)	Rcpt (DGF)	
	Anchorage	Operating Costs and Deficit	Inc	Inc	
	Campus	Reduction			
33	University of	University of Alaska		\$2,800.0 Fed Rcpts	
	Alaska /	Federal Grants and	(Fed)	(Fed)	
	Anchorage	Contracts	Inc	Inc	
	Campus				
34	University of	1	\$1,200.0 Univ	\$1,200.0 Univ	
	Alaska /		Rcpt (DGF)	Rcpt (DGF)	
	Anchorage	Start and Seawolf Persist	IncOTI	IncOTI	
	Campus	Scholarships to Attract and			
		Retain Students			
35	University of			\$700.0 Univ Rept	
	Alaska /	Recruitment, Strategic	(DGF)	(DGF)	
	Anchorage	Enrollment Marketing and	IncOTI	IncOTI	
	Campus	Communications Efforts			
36	University of	Add Two Additional	\$450.0 Univ Rept	\$450.0 Univ Rept	
	Alaska /	Academic Advisors to	(DGF)	(DGF)	
	Anchorage	1 -	2 PFT Positions	2 PFT Positions	
	Campus	Alaska's Students	IncOTI	IncOTI	
37	University of	Add 5 New Enrollment	\$500.0 Univ Rept	\$500.0 Univ Rept	
	Alaska /	Services Personnel for	(DGF)	(DGF)	
	Anchorage	Communication and	5 PFT Positions	5 PFT Positions	
	Campus	Outreach	IncOTI	IncOTI	

Item	Appropriation /	Description	Governor	House Subcom	LFD Notes
	Allocation	•	Request		
38	University of	University Receipt	\$2,000.0 Univ	\$2,000.0 Univ	
	Alaska /	Authority to Maintain	Rept (DGF)	Rept (DGF)	
	Anchorage	Seawolf Athletics	IncOTI	IncOTI	
	Campus				
39	University of	Remove Technical and	(\$1,504.2) VoTech	(\$1,504.2) VoTech	
	Alaska /	Vocational Education	Ed (DGF)	Ed (DGF)	
	Anchorage	Program Funding from	Dec	Dec	
	Campus	Numbers Section to Place in			
		Language Section			
40	University of	Reclassify University	Net Zero	Net Zero	
	Alaska /	Receipts to Statutory			
	Anchorage	Designated Program	(\$15,700.0) Univ	(\$15,700.0) Univ	
	Campus	Receipts for Non-Federal	Rcpt (DGF)	Rcpt (DGF)	
		Grants and Contracts	\$15,700.0 Stat	\$15,700.0 Stat	
			Desig (Other)	Desig (Other)	
			FndChg	FndChg	
41	University of	GA: Create New Anchorage	Struct	Struct	\$26,011.3 in funding authority and 75 positions are transferred to Anchorage
	Alaska /	Campus Facility			Campus Facility Operations and Maintenance State Owned in Adjusted Base;
	Anchorage	Operations and			denying this structure change will reverse that transfer.
	Campus Facility	Maintenance State Owned			
	Operations and	Allocation			
	Maintenance State				
	Owned				
42	University of	Remove Technical and	(\$648.4) VoTech	(\$648.4) VoTech	
	Alaska / Kenai	Vocational Education	Ed (DGF)	Ed (DGF)	
	Peninsula College	Program Funding from	Dec	Dec	
		Numbers Section to Place in			
I		Language Section			

Item	Appropriation /	Description	Governor	House Subcom	LFD Notes
	Allocation	•	Request		
43	University of		Struct	Struct	\$2,032.2 in funding authority and 8 positions are transferred to Kenai Peninsula
	Alaska / Kenai	Peninsula College Facility			College Facility Operations and Maintenance State Owned in Adjusted Base;
	Peninsula College	Operations and			denying this structure change will reverse that transfer.
		Maintenance State Owned			
	and Maintenance	Allocation			
	State Owned				
44	University of		(\$575.2) VoTech	(\$575.2) VoTech	
	Alaska / Kodiak	Vocational Education	Ed (DGF)	Ed (DGF)	
	College		Dec	Dec	
		Numbers Section to Place in			
		Language Section			
45	,		Struct	Struct	\$903.9 in funding authority and 3 position are transferred to Kodiak College
		College Facility Operations			Facility Operations and Maintenance State Owned in Adjusted Base; denying
		and Maintenance State			this structure change will reverse that transfer.
	1	Owned Allocation			
	Maintenance State				
	Owned				
46	,		(\$180.1) VoTech	(\$180.1) VoTech	
	Alaska /		Ed (DGF)	Ed (DGF)	
			Dec	Dec	
	College	Numbers Section to Place in			
		Language Section			
47	University of		Struct	Struct	\$1,456.8 in funding authority and 6 positions are transferred to Matanuska-
	Alaska /	Matanuska-Susitna College			Susitna College Facility Operations and Maintenance State Owned in Adjusted
		Facility Operations and			Base; denying this structure change will reverse that transfer.
	College Facility	Maintenance State Owned			
	Operations and	Allocation			
	Maintenance State				
	Owned				

Item	Appropriation /	Description	Governor	House Subcom	LFD Notes
	Allocation		Request		
48	University of	Remove Technical and	(\$77.4) VoTech Ed	(\$77.4) VoTech Ed	
	Alaska / Prince	Vocational Education	(DGF)	(DGF)	
	William Sound	Program Funding from	Dec	Dec	
	College	Numbers Section to Place in			
		Language Section			
49	University of		Struct	Struct	\$1,237.8 in funding authority and 4 positions are transferred to Prince William
	Alaska / Prince	William Sound College			Sound College Facility Operations and Maintenance State Owned in Adjusted
	William Sound	Facility Operations and			Base; denying this structure change will reverse that transfer.
	College Facility	Maintenance State Owned			
	Operations and	Allocation			
	Maintenance State				
	Owned				
50	University of	1	Struct	Struct	
	Alaska / Troth	to Troth Yeddha' Campus			
	Yeddha' Campus				
51	University of			(\$376.0) VoTech	
	Alaska / Troth		` /	Ed (DGF)	
	Yeddha' Campus	6		Dec	
		Numbers Section to Place in			
		Language Section			
52	University of	J C	\$37,760.0 Stat	\$37,760.0 Stat	
	Alaska / Troth	1	O (Desig (Other)	
	Yeddha' Campus	for Non-Federal Grants and	Inc	Inc	
		Contracts			
53	University of	Facilities Maintenance	Total: \$3,726.7	Total: \$3,726.7	
	Alaska / Troth	Projects to Preserve Capital			
	Yeddha' Campus		\$1,241.4 Gen Fund		
			(UGF)	(UGF)	
				\$2,485.3 Univ	
			* '	Rept (DGF)	
			Inc	Inc	

Item	Appropriation /	Description	Governor	House Subcom	LFD Notes
l rem	Allocation	Description	Request	Trouse Subcom	III D TVCCS
54	University of	Information Technology,	Total: \$450.0	Total: \$450.0	
.	Alaska / Troth	Software Licensing, and	10000		
	Yeddha' Campus		\$225.0 Gen Fund	\$225.0 Gen Fund	
	T Cump us		(UGF)	(UGF)	
			\$225.0 Univ Rept	\$225.0 Univ Rept	
			(DGF)	(DGF)	
			Înc	Inc	
55	University of	Utilities and Custodial	Total: \$1,850.0	Total: \$1,850.0	
	Alaska / Troth	Services Cost Increases	,	,	
	Yeddha' Campus		\$925.0 Gen Fund	\$925.0 Gen Fund	
			(UGF)	(UGF)	
			\$925.0 Univ Rcpt	\$925.0 Univ Rept	
			(DGF)	(DGF)	
			Inc	Inc	
56	University of	University Receipt	\$7,000.0 Univ	\$7,000.0 Univ	
	Alaska / Troth	Authority for Auxiliary	Rcpt (DGF)	Rcpt (DGF)	
	Yeddha' Campus	Operating Costs and Deficit	Inc	Inc	
		Reduction			
57	University of	UA I/A Authority for	\$60,000.0 UA I/A	\$60,000.0 UA I/A	
	Alaska / Troth	Internal Charges of Services	(Other)	(Other)	
	Yeddha' Campus	Provided by Central	Inc	Inc	
		Service Departments to			
		other UA Departments			
58	University of	U/A Receipts to Add	\$100.0 Univ Rept	\$100.0 Univ Rept	
	Alaska / Troth	Licensed Practitioner Nurse	(DGF)	(DGF)	
	Yeddha' Campus	2	2 PFT Positions	2 PFT Positions	
			Inc	Inc	
		Workforce Expansion			

Item	Appropriation /	Description	Governor	House Subcom	LFD Notes
	Allocation		Request		
59	University of	Food Security: Create	\$600.0 Univ Rcpt	\$600.0 Univ Rept	
	Alaska / Troth	Waste Stream Value-Added	(DGF)	(DGF)	
	Yeddha' Campus	Recycling Program and	1 PFT Position	1 PFT Position	
		Community Rural	Inc	Inc	
		Development and			
		Engagement Program			
60	University of	1 3	\$16,000.0 Fed	\$16,000.0 Fed	
	Alaska / Troth	for University of Alaska	Rcpts (Fed)	Rcpts (Fed)	
	Yeddha' Campus	Federal Grants and	Inc	Inc	
		Contracts			
61	University of	Add 4 New Recruiters for	\$750.0 Univ Rcpt	\$750.0 Univ Rept	
	Alaska / Troth	Recruitment in International	\	(DGF)	
	Yeddha' Campus		4 PFT Positions	4 PFT Positions	
		1	IncOTI	IncOTI	
62	University of		\$300.0 Univ Rept	\$300.0 Univ Rcpt	
	Alaska / Troth	Authority to Add 2	(DGF)	(DGF)	
	Yeddha' Campus	1	2 PFT Positions	2 PFT Positions	
		1	IncOTI	IncOTI	
		Analysis			
63	University of	U/A Receipts for	\$600.0 Univ Rept	\$600.0 Univ Rept	
	Alaska / Troth	International Student	(DGF)	(DGF)	
	Yeddha' Campus	C,	4 PFT Positions	4 PFT Positions	
			IncOTI	IncOTI	
		Support with 4 Additional			
		Positions			
64	University of	1 2	\$1,000.0 Univ	\$1,000.0 Univ	
	Alaska / Troth		Rcpt (DGF)	Rcpt (DGF)	
	Yeddha' Campus	3	IncOTI	IncOTI	
		Equipment, Scholarships,			
		Travel, and Staff Salaries			

Item	Appropriation /	Description	Governor	House Subcom	LFD Notes
	Allocation	•	Request		
65	University of	Reclassify University	Net Zero	Net Zero	
	Alaska / Troth	Receipts to Statutory			
	Yeddha' Campus	Designated Program	(\$10,200.0) Univ	(\$10,200.0) Univ	
			Rcpt (DGF)	Rept (DGF)	
		Grants and Contracts	\$10,200.0 Stat	\$10,200.0 Stat	
			Desig (Other)	Desig (Other)	
				FndChg	
66	,	GA: Transfer Alaska		(\$60.0) Gen Fund	
	Alaska / Troth		(UGF)	(UGF)	
	Yeddha' Campus	\	ATrOut	ATrOut	
		Department of Education			
		and Early Development			
67	,		Struct	Struct	\$106,066.8 in funding authority and 189 positions are transferred to Troth
	Alaska / Troth	Yeddha' Campus Facility			Yeddha' Campus Facility Operations and Maintenance State Owned in
		Operations and			Adjusted Base; denying this structure change will reverse that transfer.
		Maintenance State Owned			
		Allocation			
	State Owned				
68			Struct	Struct	
	Alaska / College of				
	Indigenous	Development to College of			
1-	Studies	Indigenous Studies			
69	2		1	(\$81.9) VoTech Ed	
	_		(DGF)	(DGF)	
	_	- 6	Dec	Dec	
	Studies	Numbers Section to Place in			
		Language Section			

Item	Appropriation /	Description	Governor	House Subcom	LFD Notes
70	Alaska / College of Indigenous	GA: Create New College of Indigenous Studies Facility Operations and Maintenance State Owned Allocation	Request Struct	Struct	\$637.8 in funding authority is transferred to College of Indigenous Studies Facility Operations and Maintenance State Owned in Adjusted Base; denying this structure change will reverse that transfer.
71	University of Alaska / Bristol Bay Campus	GA: Create New Bristol Bay Campus Facility Operations and Maintenance State Owned Allocation	Struct	Struct	\$248.1 in funding authority and 1 position are transferred to Kuskokwim Campus Facility Operations and Maintenance State Owned in Adjusted Base; denying this structure change will reverse that transfer.
72	Alaska / Chukchi Campus Facility	GA: Create New Chukchi Campus Facility Operations and Maintenance State Owned Allocation	Struct	Struct	\$178.1 in funding authority is transferred to Chukchi Campus Facility Operations and Maintenance State Owned in Adjusted Base; denying this structure change will reverse that transfer.
73	University of Alaska / Interior Alaska Campus	Transfer all Funding and Positions to UAF Community and Technical College and Delete Interior Alaska Campus Allocation	Struct	Struct	\$4,925.7 in funding authority and 19 positions are transferred to UAF Community and Technical College in Adjusted Base; denying this structure change will reverse that transfer.
74	Alaska / Kuskokwim Campus	Remove Technical and Vocational Education Program Funding from Numbers Section to Place in Language Section	(\$47.4) VoTech Ed (DGF) Dec	(\$47.4) VoTech Ed (DGF) Dec	

Item	Appropriation /	Description	Governor	House Subcom	LFD Notes
	Allocation	-	Request		
75	,		Struct	Struct	\$356.2 in funding authority and 1 position are transferred to Kuskokwim
		Kuskokwim Campus			Campus Facility Operations and Maintenance State Owned in Adjusted Base;
	Kuskokwim	Facility Operations and			denying this structure change will reverse that transfer.
	Campus Facility	Maintenance State Owned			
	1	Allocation			
	Maintenance State				
	Owned				
76	,		1	(\$47.3) VoTech Ed	
			(DGF)	(DGF)	
	Campus	8 8	Dec	Dec	
		Numbers Section to Place in			
		Language Section			
77		GA: Create New Northwest	Struct	Struct	\$182.8 in funding authority and 1 position are transferred to Northwest Campus
		Campus Facility Operations			Facility Operations and Maintenance State Owned in Adjusted Base; denying
	1	and Maintenance State			this structure change will reverse that transfer.
	1	Owned Allocation			
	Maintenance State				
	Owned				
78	,			(\$94.5) VoTech Ed	
	Alaska / UAF		(DGF)	(DGF)	
	_	8 8	Dec	Dec	
	Technical College	Numbers Section			
		Transferred from Interior			
	77	Alaska Campus	(01 102 A) T. E. 1	(01.102.4) 11.55.1	
79			(\$1,193.4) VoTech		
	Alaska / UAF			Ed (DGF)	
		8 8		Dec	
	Technical College	Numbers Section to Place in			
		Language Section			

Item	Appropriation /	Description	Governor	House Subcom	LFD Notes
	Allocation		Request		
80	University of	GA: Create New UAF	Struct	Struct	\$1,361.7 in funding authority is transferred to UAF Community & Technical
	Alaska / UAF	Community & Technical			College Facility Operations & Maintenance State Owned in Adjusted Base;
	Community &	College Facility Operations			denying this structure change will reverse that transfer.
	Technical College	& Maintenance State			
	Facility Operations	Owned Allocation			
	& Maintenance				
	State Owned				
81	University of	Remove Technical and	(\$334.3) VoTech	(\$334.3) VoTech	
	Alaska / Juneau	Vocational Education	Ed (DGF)	Ed (DGF)	
	Campus	Program Funding from	Dec	Dec	
		Numbers Section to Place in			
		Language Section			
82	University of	Statutory Designated	\$350.0 Stat Desig	\$350.0 Stat Desig	
	Alaska / Juneau	Program Receipts Increase	(Other)	(Other)	
	Campus	for Non-Federal Grants and	Inc	Inc	
-		Contracts			
83	University of	Facilities Maintenance	Total: \$493.6	Total: \$493.6	
	Alaska / Juneau	Projects to Preserve Capital			
	Campus	Assets	\$164.4 Gen Fund	\$164.4 Gen Fund	
			(UGF)	(UGF)	
			\$329.2 Univ Rcpt	\$329.2 Univ Rcpt	
			(DGF)	(DGF)	
			Inc	Inc	
84	University of	Information Technology,	Total: \$100.0	Total: \$100.0	
	Alaska / Juneau	Software Licensing, and			
	Campus	Contractual Increases	\$50.0 Gen Fund	\$50.0 Gen Fund	
			(UGF)	(UGF)	
			\$50.0 Univ Rept	\$50.0 Univ Rept	
			(DGF)	(DGF)	
			Inc	Inc	

Item	Appropriation /	Description	Governor	House Subcom	LFD Notes
	Allocation		Request		
85	University of	Add Federal Receipt	\$1,200.0 Fed Rcpts	\$1,200.0 Fed Rcpts	
	Alaska / Juneau	Authority for University of	(Fed)	(Fed)	
	Campus	Alaska Federal Grants and	Inc	Inc	
		Contracts			
86	University of	• •	_	\$200.0 Univ Rept	
	Alaska / Juneau	Authority for 2 Recruitment		(DGF)	
	Campus		2 PFT Positions	2 PFT Positions	
		,	IncOTI	IncOTI	
		Ketchikan, Sitka)			
87	•			\$100.0 Univ Rept	
	Alaska / Juneau	1	(DGF)	(DGF)	
	Campus	\mathcal{E}	IncOTI	IncOTI	
		Coordinator at UAS			
		(Juneau, Ketchikan, and			
		Sitka)			
88	_	,	Net Zero	Net Zero	
	Alaska / Juneau	Receipts to Statutory			
	Campus	e e	` '	(\$2,400.0) Univ	
		-		Rcpt (DGF)	
				\$2,400.0 Stat	
			_ ` `	Desig (Other)	
				FndChg	
89	,		Struct	Struct	\$5,949.5 in funding authority and 26 positions are transferred to Juneau
	Alaska / Juneau	Campus Facility Operations			Campus Facility Operations and Maintenance State Owned in Adjusted Base;
	1	and Maintenance State			denying this structure change will reverse that transfer.
	1	Owned Allocation			
	Maintenance State				
	Owned				

Item	Appropriation /	Description	Governor	House Subcom	LFD Notes
	Allocation	•	Request		
90	University of	Remove Technical and	(\$513.2) VoTech	(\$513.2) VoTech	
	Alaska / Ketchikan	Vocational Education	Ed (DGF)	Ed (DGF)	
	Campus	Program Funding from	Dec	Dec	
		Numbers Section to Place in			
		Language Section			
91	University of	GA: Create New Ketchikan	Struct	Struct	\$605.3 in funding authority and 3 positions are transferred to Ketchikan
	Alaska / Ketchikan	Campus Facility Operations			Campus Facility Operations and Maintenance State Owned in Adjusted Base;
	Campus Facility	and Maintenance State			denying this structure change will reverse that transfer.
	Operations and	Owned Allocation			
	Maintenance State				
	Owned				
92	University of	Remove Technical and	(\$259.2) VoTech	(\$259.2) VoTech	
	Alaska / Sitka	Vocational Education	Ed (DGF)	Ed (DGF)	
	Campus	Program Funding from	Dec	Dec	
		Numbers Section to Place in			
		Language Section			
93	University of	GA: Create New Sitka	Struct	Struct	\$1,941.8 in funding authority and 2 positions are transferred to Sitka Campus
		Campus Facility Operations			Facility Operations and Maintenance State Owned in Adjusted Base; denying
	Campus Facility	and Maintenance State			this structure change will reverse that transfer.
	1	Owned Allocation			
	Maintenance State				
	Owned				