

Alaska Department of Fish and Game (ADF&G) FY2025 Budget Changes

House Finance Subcommittee
February 8, 2024



Administrative Services Director Bonnie Jensen



Budget Organizational Chart

Sport Fish

- ➔ Sport Fisheries

Wildlife Conservation

- ➔ Wildlife Conservation
- ➔ Hunter Education Public Shooting Ranges

Statewide Support Services

- ➔ Commissioner's Office
- ➔ Administrative Services
- ➔ Boards of Fisheries and Game
- ➔ Advisory Committees
- ➔ *Exxon Valdez Oil Spill Trustee Council*
- ➔ State Facilities Maintenance

Anchorage & Fairbanks Hatcheries

Southeast Hatcheries

Habitat

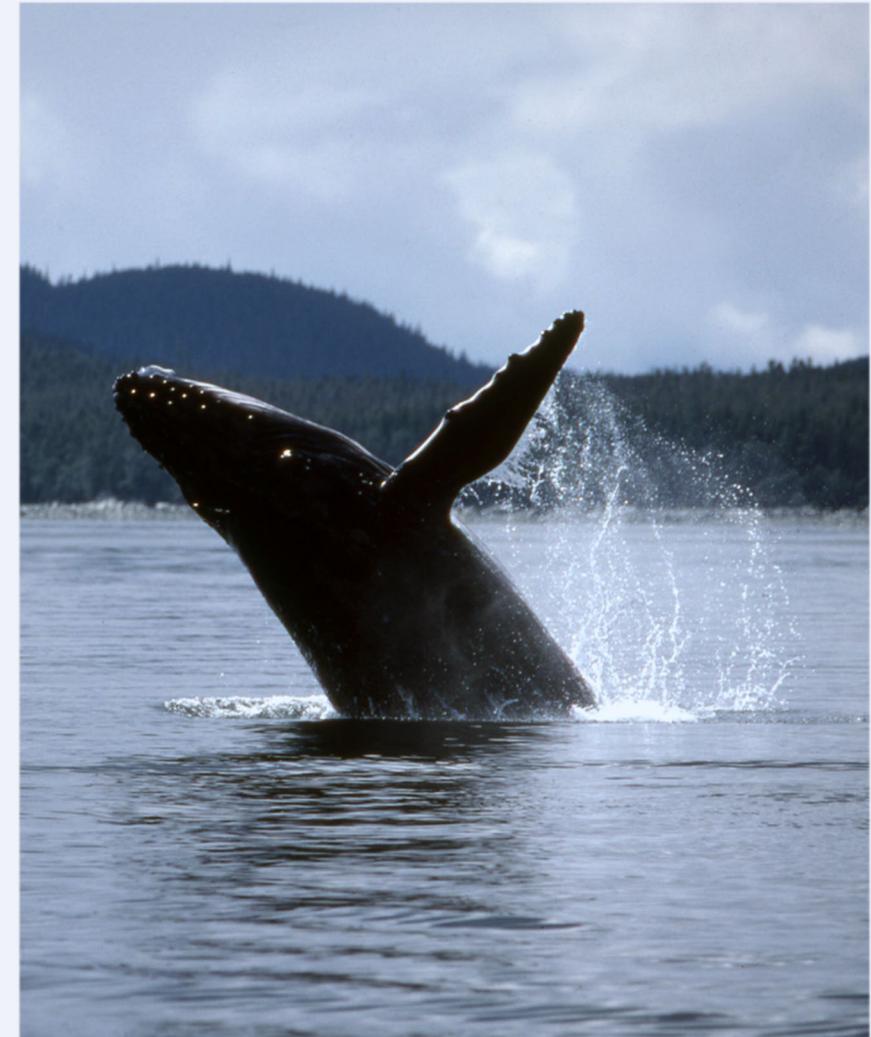
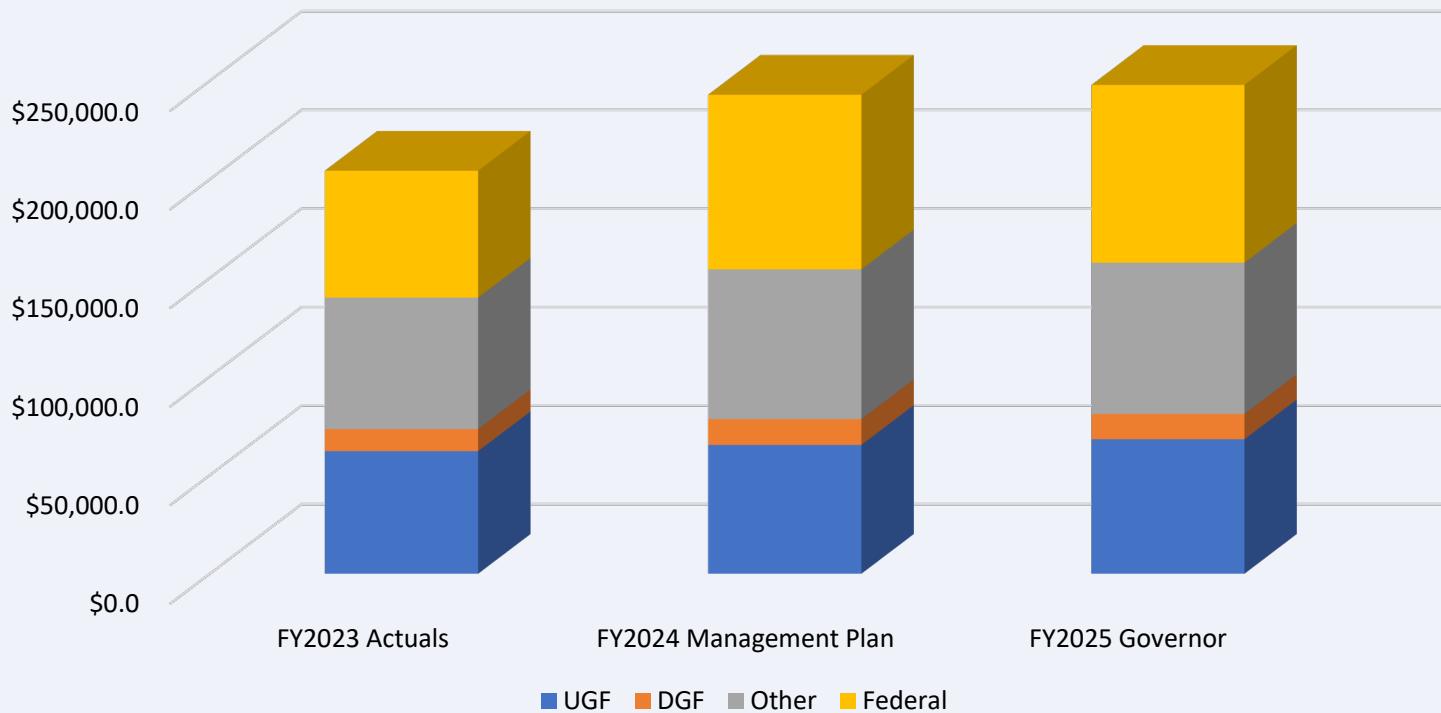
Subsistence Research & Monitoring

Commercial Fisheries

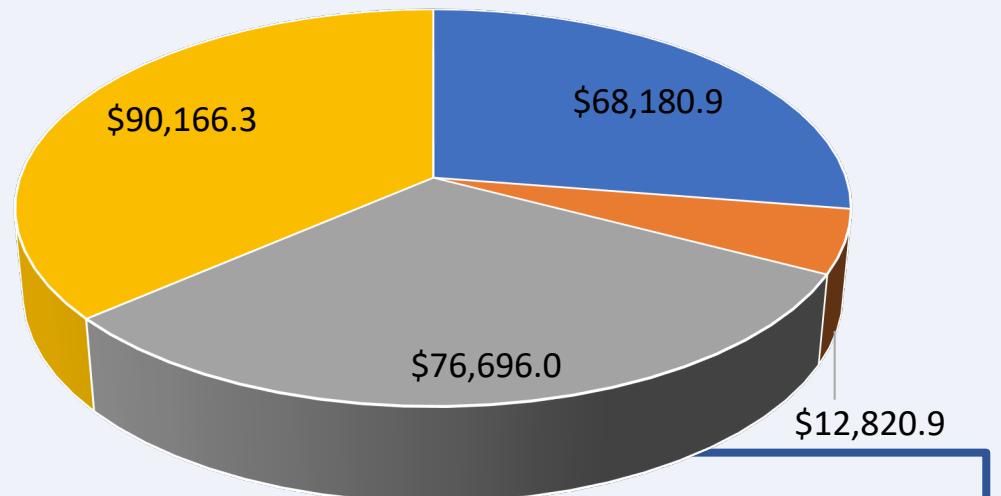
- ➔ Southeast Region Fisheries Mgmt.
- ➔ Central Region Fisheries Mgmt.
- ➔ Arctic Yukon Kuskokwim Region Fisheries Mgmt.
- ➔ Westward Region Fisheries Mgmt.
- ➔ Statewide Region Fisheries Mgmt.
- ➔ *Commercial Fish Entry Commission (CFEC)*

FY2025 Operating Budget

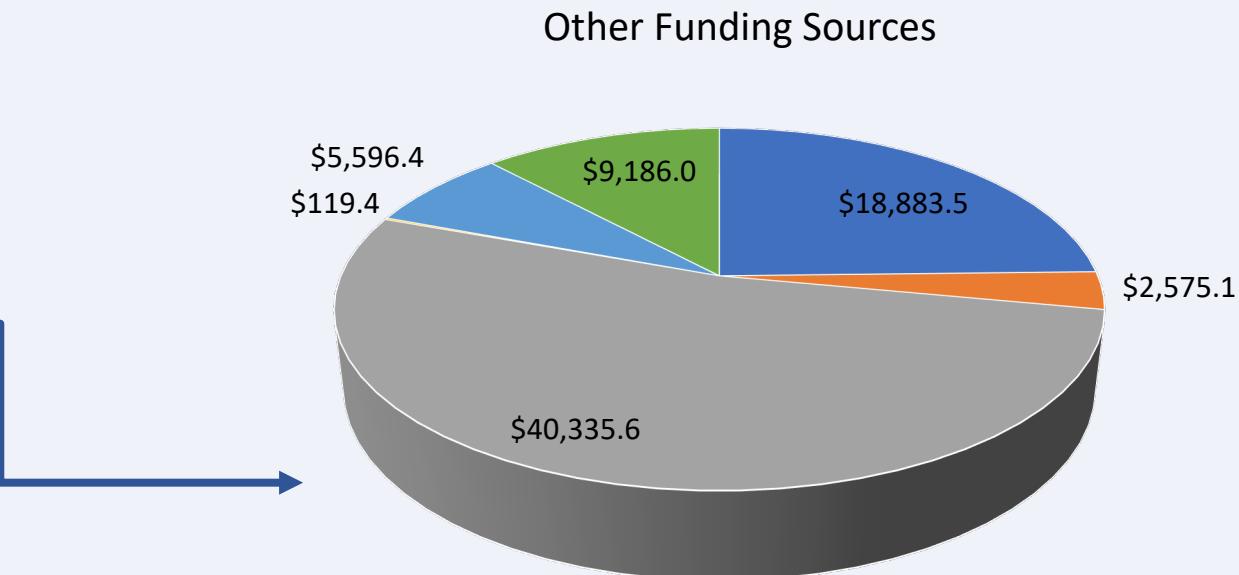
Comparison (all \$ in thousands)



FY2025 Fund Group Breakdown by Fund Category (all \$ in thousands)



■ UGF ■ DGF ■ Other ■ Federal



■ 1007 Interagency Receipts ■ 1018 Exxon Valdez Oil Spill Settlement
■ 1024 Fish and Game Fund ■ 1055 Interagency/Oil & Hazardous Waste
■ 1061 Capital Improvement Project Receipts ■ 1108 Statutory Designated Program Receipts

FY2025 Fund Source Breakdown

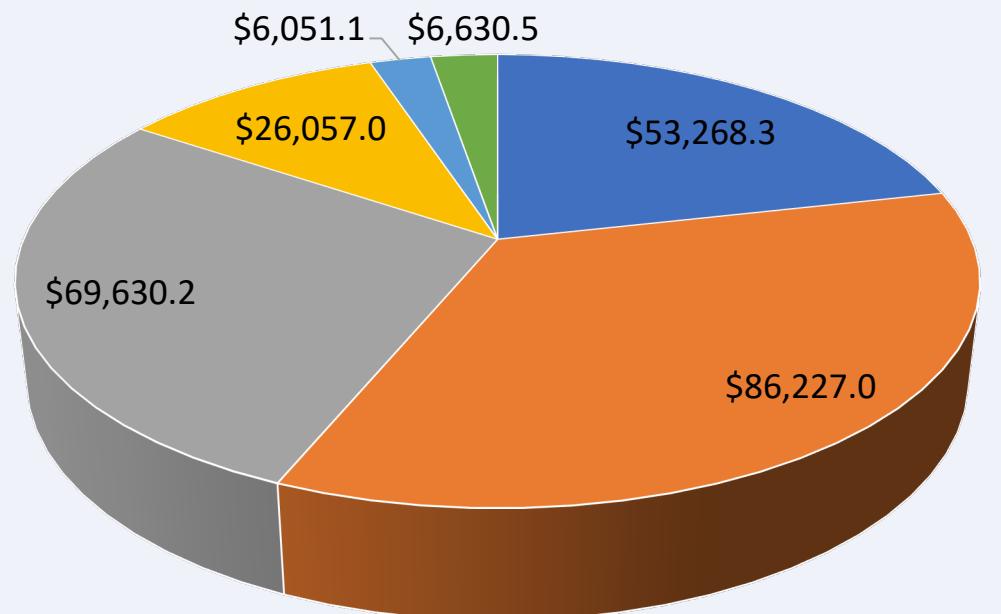
by Fund Category (all \$ in thousands)



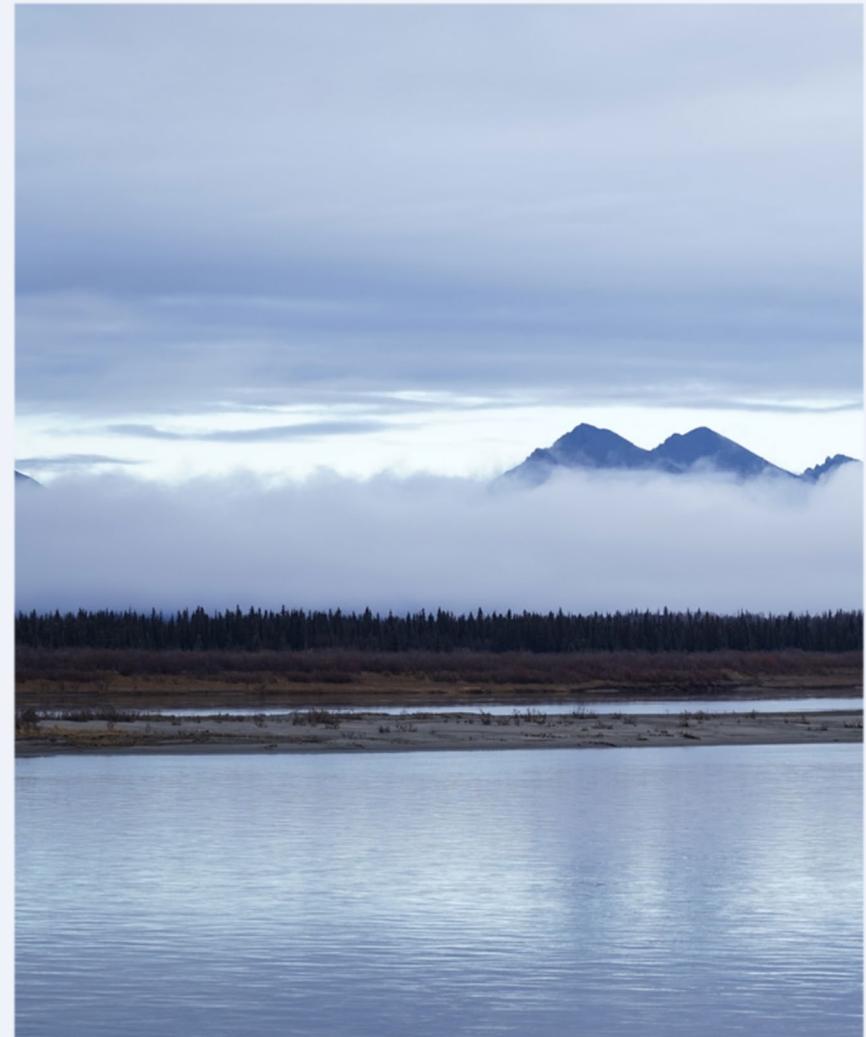
		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
UGF	1003 General Fund Match	\$ 1,123.1	\$ 1,152.9	\$ 1,178.4
	1004 General Fund Receipts	\$ 61,019.4	\$ 64,139.6	\$ 67,002.5
DGF	1005 General Fund/Program Receipts	\$ 3,808.6	\$ 4,013.3	\$ 2,559.6
	1109 Test Fisheries Receipts	\$ 1,782.3	\$ 2,529.1	\$ 2,573.8
	1201 CFEC Receipts	\$ 5,586.1	\$ 6,578.9	\$ 7,687.5
Other	1007 Interagency Receipts	\$ 11,386.3	\$ 18,903.8	\$ 18,883.5
	1018 Exxon Valdez Oil Spill Settlement	\$ 12,922.0	\$ 2,568.2	\$ 2,575.1
	1024 Fish and Game Fund	\$ 33,223.3	\$ 38,410.5	\$ 40,335.6
	1055 Interagency/Oil & Hazardous Waste	\$ 74.7	\$ 115.4	\$ 119.4
	1061 Capital Improvement Project Receipts	\$ 2,856.3	\$ 6,353.7	\$ 5,596.4
	1108 Statutory Designated Program Receipts	\$ 6,234.4	\$ 9,559.6	\$ 9,186.0
Fed	1002 Federal Receipts	\$ 64,354.0	\$ 88,577.4	\$ 90,166.3
Total		\$ 204,370.5	\$ 242,902.4	\$ 247,864.1

FY2025 Division Breakdown

(all \$ in thousands)



- Division of Sport Fish
- Division of Commercial Fisheries
- Division of Wildlife Conservation
- Statewide Support Services
- Habitat Section
- Subsistence Section





FY2025 Budgeted Positions & History

FY2025 Governor Budget

- 842 permanent full-time positions
- 594 permanent part-time positions
- 1 non-permanent position

Position History



FY2025 Operating Budget Change Highlights

Commercial Fisheries (all \$ in thousands)



Southeast Region Fisheries Management

Add Administrative Assistant 1 (11-#033) to Support Southeast Region Fisheries Management

Total Amount

\$ 85.0 UGF 1004 Gen Fund

Southeast Region Fisheries Management Inflation

\$ 50.0 UGF 1004 Gen Fund

Add Authority for Commercial Fisheries Project

\$ 200.0 Other 1108 Stat Desig

AYK Region Fisheries Management

Add and Reclass Two Accounting Technicians (11-#038, 11-7019) to Support Arctic Yukon Kuskokwim Region Fisheries Management

\$ 90.0 UGF 1004 Gen Fund

Arctic Yukon Kuskokwim Region Fisheries Management Inflation

\$ 75.0 UGF 1004 Gen Fund

Westward Region Fisheries Management

Add Authority for Commercial Fisheries Projects

\$ 100.0 Other 1108 Stat Desig

Westward Region Fisheries Management Inflation

\$ 75.0 UGF 1004 Gen Fund

FY2025 Operating Budget Change Highlights

Commercial Fisheries (all \$ in thousands)



Statewide Fisheries Management

	Total Amount			
Maintain Pathology Laboratory Services	\$ 35.0	UGF	1004	Gen Fund
Maintain Mark, Tag, and Age Laboratory Services	\$ 50.0	UGF	1004	Gen Fund
Statewide Fisheries Management Inflation	\$ 50.0	UGF	1004	Gen Fund
Add Authority for Commercial Fisheries Projects	\$ 100.0	Other	1108	Stat Desig
Alleviate Shortfall in Commercial Crew Member License Receipts	\$ 783.5	UGF	1004	Gen Fund
	\$ 716.5	DFG	1201	CFEC Rcpts
	\$ -1,500.0	DFG	1005	GF/Prgm

FY2025 Operating Budget Change Highlights

Sport Fisheries & Hatcheries (all \$ in thousands)



Sport Fisheries

Replace Unavailable Capital Improvement Project Receipts to Support Existing Programs

Total Amount

\$ 1,100.0	Other 1024 Fish/Game
\$ -1,100.0	Other 1061 CIP Rcpts

Anchorage and Fairbanks Hatcheries

Sport Fish Hatcheries Utility Increases

\$ 350.0	UGF 1004 Gen Fund
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FY2025 Operating Budget Change Highlights

Wildlife Conservation (all \$ in thousands)



Wildlife Conservation

Add Two Natural Resource Specialists (11-#019, 11-#020) for Statehood Defense in Federal Subsistence Board Arena

Maintain Endangered Species and Marine Mammals Programs

Restore Authority for Pittman Robertson Match

Total Amount

\$ 300.0 Other 1007 I/A Rcpts

\$ 1,302.0 UGF 1004 Gen Fund

\$ 5,001.0 Other 1024 Fish/Game

FY2025 Operating Budget Change Highlights

Statewide Support Services (all \$ in thousands)



Administrative Services

Soldotna Lease Adjustment

Total Amount

\$ 100.0 UGF 1004 Gen Fund

Add Part-Time Program Coordinator 2 (11-#026) for Safety Program

\$ 326.0 UGF 1004 Gen Fund

\$ 78.2 Other 1007 I/A Rcpts

Add Three Information Technology Positions (11-#021, 11-#024, 11-#025) for Help Desk

\$ 91.4 UGF 1004 Gen Fund

\$ 289.6 Other 1007 I/A Rcpts

Boards of Fisheries and Game

Board Support Travel

\$ 15.0 UGF 1004 Gen Fund

FY2025 Operating Budget Change Highlights

State Subsistence Research (all \$ in thousands)



Subsistence

Pittman Roberts Increased Projects

Total Amount

\$ 100.0 Other 1061 CIP Rcpts

Questions?



THANK YOU!

[Home Page, Alaska Department of Fish and Game \(adfg.alaska.gov\)](http://adfg.alaska.gov)



Contact Information

Doug Vincent-Lang, Commissioner
907-465-6141, doug.vincent-lang@alaska.gov

Bonnie Jensen, Administrative Services Director
907-465-3497, bonnie.jensen@alaska.gov

Joe Felkl, Legislative Liaison
907-465-6137, joseph.felkl@alaska.gov

