

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version: HB 9
Fiscal Note Number:
() Publish Date:

Identifier: HB9-UA-SS-2-2-2024
Title: ADD FACULTY MEMBER UNIV BOARD OF REGENTS
Sponsor: CARRICK
Requester: (H) Judiciary

Department: University of Alaska
Appropriation: University of Alaska
Allocation: Systemwide Services
OMB Component Number: 730

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates				
			FY 2025	FY 2025	FY 2026	FY 2027	FY 2028
OPERATING EXPENDITURES	FY 2025	FY 2025					
Personal Services							
Travel	4.5		4.5	4.5	4.5	4.5	4.5
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	4.5	0.0	4.5	4.5	4.5	4.5	4.5

Fund Source (Operating Only)

1004 Gen Fund (UGF)	4.5	4.5	4.5	4.5	4.5	4.5	4.5
Total	4.5	0.0	4.5	4.5	4.5	4.5	4.5

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0						

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? N

(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? N

If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Updated from SLA2023 to SLA2024 fiscal note template.
Updated financial analysis to include actual costs for FY2023.

Prepared By: Alesia Kruckenberg, Director
Division: University of Alaska System Office of Strategy, Planning and Budget
Approved By: Michelle Rizk, Vice President
Agency: University of Alaska

Phone: (907)450-8426
Date: 02/02/2024
Date: 02/02/24

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

BILL NO. HB9

Analysis

Currently, the University of Alaska (UA) Board of Regents is an 11-member board, appointed by the Governor and confirmed by the Alaska Legislature. Members serve 8-year terms, with the exception of the student regent who serves a 2-year term.

This legislation expands the Board of Regents (BOR) to 12 members by adding one full-time faculty member. The Faculty Senate from each of UA's three accredited universities would elect two faculty members and be responsible for forwarding the results to the Board of Regents. The Board of Regents' Office will be responsible for delivering the names of the candidates to the Office of the Governor for the Governor's consideration. The Governor would select one regent from the list of six names forwarded by the universities. The faculty regent must be confirmed by the legislature and would serve a two-year term.

The legislation requires the faculty regent to be employed by, and have received tenure from one of the three universities within the UA System. Currently, regents are not university employees. This fiscal analysis assumes the faculty regent will serve voluntarily and will be unpaid, as is the case with existing regents.

UA estimates that adding a faculty member to the BOR will add an incremental travel cost of \$4,500 annually. The UA Board of Regents resumed in-person meetings in June 2022. In FY23, the current 11-member board incurred total travel-related expenses of \$43,000 to participate in four in-person regular meetings. The average cost per meeting per traveler was \$1,125. Adding an additional member would therefore be expected to increase annual travel costs by approximately \$4,500.

If the legislative intent is to hold the faculty regent harmless for work missed as a result of their BOR duties, UA may incur additional costs associated with paying other faculty to cover those teaching duties.