

Department of Public Safety

Significant Transactions (\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
1	Fire and Life Safety / Fire and Life Safety	Add Deputy Fire Marshal 1/2 (12-#017) for Inspections and Investigations in Southeast Alaska	\$219.5 Gen Fund (UGF) 1 PFT Position	\$219.5 Gen Fund (UGF) 1 PFT Position	<p>A Deputy Fire Marshal will be established in Juneau for inspections and investigations. The agency had previously stationed a Deputy Fire Marshal in this location, but this position was transferred to Anchorage in FY18 to backfill a position that was eliminated due to budget cuts. By restoring this position in Juneau, the Deputy Fire Marshal will be able to serve smaller outlying communities in Southeast Alaska.</p> <p>A separate one-time increment of \$83.7 is provided for startup costs associated with a commissioned officer, which includes the purchase of a vehicle.</p>
2	Fire and Life Safety / Alaska Fire Standards Council	Add a Fire Training Specialist II and a Fire Training Administrator with Partial Funding	n/a	Net Zero	The legislature added one PFT Fire Training Specialist II and one PFT Fire Training Administrator with a base increment of \$250.0 UGF. The funding was vetoed with the stated objective of preserving general funds and ensuring fiscal stability.
3	Alaska State Troopers / Special Projects	Domestic Violence and Sexual Assault Investigator	\$114.2 Gen Fund (UGF)	\$114.2 Gen Fund (UGF)	<p>Funding is added to maintain support for an existing non-permanent domestic violence and sexual assault investigator position that was previously funded by Sexual Assault Kit Initiative federal grant funds.</p> <p>The position works closely with the Alaska Scientific Crime Laboratory to ensure that sexual assault kit testing standards are met in accordance with Alaska Statute. The position investigates cold case sexual assaults, works closely with Office of Special Prosecution and the District Attorney's Office, and communicates with Troopers and other agencies to ensure that sexual assault kits are submitted for testing in a timely manner.</p>
4	Alaska State Troopers / Rural Trooper Housing	Rural Trooper Housing Leases	Total: \$1,387.0 \$887.0 Gen Fund (UGF) \$500.0 GF/Prgm (DGF)	Total: \$1,387.0 \$887.0 Gen Fund (UGF) \$500.0 GF/Prgm (DGF)	<p>Recent additions and planned acquisitions of rural trooper housing units are funded with general funds, and the program expansion is supported with added General Fund Program Receipt authority to allow the agency to expend rent funds collected from employees. New housing units are anticipated Nome, Kotzebue, and Dillingham. Single unit housing options in outlying areas of Alaska will also be established as Alaska State Troopers and Alaska Wildlife Troopers align their staffing locations based on community need.</p> <p>Article 13 of the Public Safety Employees Association Collective Bargaining Agreement representing the Public Safety Officers Unit defines a rent formula based on fair market value, housing facility condition, convenience of the state, privacy, amenities, and geographic differential. In FY22, \$1,051.8 was collected as rent and \$1,389.5 of general funds was used in Rural Trooper</p>

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4	Alaska State Troopers / Rural Trooper Housing	Rural Trooper Housing Leases	Total: \$1,387.0 \$887.0 Gen Fund (UGF) \$500.0 GF/Prgm (DGF)	Total: \$1,387.0 \$887.0 Gen Fund (UGF) \$500.0 GF/Prgm (DGF)	(continued) Housing. Kotzebue 12-Plex emergency lease extension: \$360.0 Nome housing facility: \$236.2 Anticipated rent increases in seven housing units: \$200.0 New construction leases (Kotzebue, Nome, Dillingham): \$590.8
5	Alaska State Troopers / Rural Trooper Housing	Federal Congressionally Directed Spending Grant for Housing	\$3,000.0 Fed Recpts (Fed)	\$3,000.0 Fed Recpts (Fed)	The agency will use federal grant funding to support the acquisition of housing for State Troopers in rural Alaska, and is currently working to identify appropriate properties in the communities of King Salmon, Aniak, and Dillingham. The funding will be used to expand Rural Trooper Housing opportunities and will not be used to offset existing costs.
6	Alaska State Troopers / Rural Trooper Housing	GA 4/18 - Subsidize Rural Housing Rent for Troopers Assigned on Two-Week Basis	\$208.0 Gen Fund (UGF)	\$208.0 Gen Fund (UGF)	The agency will no longer require State Troopers to pay rent in State-provided housing while on two-week shift rotations away from their home. Per Article 15.29 of the Public Safety Employees Association collective bargaining agreement, rural trooper posts or positions may be staffed on a two-week work period, with a trooper on such an assignment working two weeks at the post followed by two weeks off at another location. This increment allows the agency to cover those rural duty housing assignments.
7	Alaska State Troopers / Dispatch Services	Dispatch Services Contract with Soldotna Public Safety Communications Center	\$678.1 Gen Fund (UGF)	\$678.1 Gen Fund (UGF)	In FY23, the legislature funded a \$1,819.4 increment to support an updated Dispatch Services contract with the Kenai Peninsula Borough (KPB), though the allocation also received a \$1 million decrement. The agency worked with KPB to renegotiate costs and lower the contract amount. This increment will fully fund current dispatch operations and contracts.
8	Alaska State Troopers / Statewide Drug and Alcohol Enforcement Unit	Add Criminal Justice Technician 1/2 (12-#007) for Anchorage Airport Interdiction	\$112.6 Gen Fund (UGF) 1 PFT Position	\$112.6 Gen Fund (UGF) 1 PFT Position	A Criminal Justice Technician will be added in Anchorage to support drug interdiction with the Anchorage Airport Interdiction Team. Currently, this unit has only one Criminal Justice Technician that simultaneously supports the parcel and the terminal teams. That position books investigative travel, redacts reports, responds to discovery requests, develops probable cause requests for vehicles and humans, reviews criminal histories of suspects, provides investigative assistance by reading Alaska Records Management System (ARMS) requests, and trains other Criminal Justice Technicians across the state. A separate one-time increment of \$18.4 is provided for startup costs associated with a new civilian position.

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9	Alaska State Troopers / Alaska State Trooper Detachments	Add Remaining 25% Funding for Filled Positions Provided in FY21 at 75% Funding	\$755.9 Gen Fund (UGF)	\$755.9 Gen Fund (UGF)	In FY21, a total of 36 positions were added to the Alaska State Troopers appropriation, including 15 State Troopers, four Pilots, a Boat Officer, and various technical and administrative positions. These positions were added with 75 percent of their annual operating cost to account for recruitment delays. In FY22 and FY23, the agency received additional funding to close that gap as the positions were filled. In FY24, the agency will receive \$755.9 of the remaining \$905.7 that was originally projected to support the positions added in FY21.
10	Alaska State Troopers / Alaska State Trooper Detachments	Add Full Funding for Filled Sergeant and Four Trooper Positions Provided in FY23 without Funding	\$1,280.9 Gen Fund (UGF)	\$1,280.9 Gen Fund (UGF)	In FY23, the legislature added six State Trooper positions (including one Sergeant), and a Criminal Justice Technician position, all without funding to account for recruitment delays and attrition. At that time, the agency projected \$1,578.0 in annual operating costs, as well as \$410.9 in one-time startup costs associated with those positions. This increment will provide funding for a filled Sergeant position and four filled trooper positions but does not include funding for one-time startup costs.
11	Alaska State Troopers / Alaska State Trooper Detachments	Add Criminal Justice Technician 1/2 (12-#059) for Statewide Evidence Entry	\$112.6 Gen Fund (UGF) 1 PFT Position	\$112.6 Gen Fund (UGF) 1 PFT Position	A Criminal Justice Technician 1/2 position is added in Anchorage to meet statewide evidence handling procedures and policies. A separate one-time increment for \$18.4 is provided for startup costs associated with a new civilian position.
12	Alaska State Troopers / Alaska State Trooper Detachments	Add Mental Health Clinician 2 (12-#058) to Expand Wellness Program	\$162.0 Gen Fund (UGF) 1 PFT Position	\$162.0 Gen Fund (UGF) 1 PFT Position	Funding is provided to add a Mental Health Clinician 2 in Anchorage. The Department established a wellness program in 2019 within the Advanced Training Unit and this new position will provide a professional level of experience and education that the unit lacks. A new Mental Health Clinician will provide professional support by providing general mental health and consultative services and therapeutic treatment services for department staff; making referrals and arrangements for members; providing post-in-patient treatment follow-up care; supportive crisis intervention following traumatic events; assisting with the department wellness program in providing training, and monthly wellness articles; and visiting outlying posts to provide counseling and consultation to members, among other responsibilities. A separate one-time increment for \$18.4 is provided for startup costs associated with a new civilian position.

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13	Alaska State Troopers / Alaska State Trooper Detachments	Add Training Specialist to Expand Training Options and Meet Professional Police Training Demands	\$153.8 GF/Prgm (DGF) 1 PFT Position	\$153.8 GF/Prgm (DGF) 1 PFT Position	<p>A Training Specialist 2 is added in Anchorage. This will expand training options and assist the agency in meeting professional police training demands within the Advanced Training Unit (ATU). The ATU provides recurring in-service training and other training courses for the agency statewide. The agency reports that current staffing levels are insufficient to meet the demand while also maintaining time to support instructor certification courses and continuing education for the unit, as well as general flexibility for instructors to take leave.</p> <p>A separate one-time increment for \$18.4 is provided for startup costs associated with a new civilian position.</p>
14	Alaska State Troopers / Alaska State Trooper Detachments	Add Public Safety Technician 2 (12-#049) for Asset Management	\$102.2 Gen Fund (UGF) 1 PFT Position	\$102.2 Gen Fund (UGF) 1 PFT Position	<p>This position will assist with maintenance, transportation, operation, safety, and inventory of trooper snowmachines, boats, trailers, and other vehicles and equipment.</p> <p>A separate one-time increment for \$18.4 is provided for startup costs associated with a new civilian position.</p>
15	Alaska State Troopers / Alaska State Trooper Detachments	Add Funding to Address Rising Costs in Equipment and Supplies	\$452.1 Gen Fund (UGF)	\$452.1 Gen Fund (UGF)	<p>This increment provides funding for increased costs related to parts and materials, in particular for tasers, safety gear, and uniforms.</p> <p>The agency reports a significant increase in the cost of tasers, primarily due to improved technology. Tasers are procured via a contract that provides for equipment and certification. The current X2 model of tasers costs \$186.2 per year. That contract has ended and the new contract for T7 model tasers will cost \$331.2 per year, for an increase of \$145.0. Technological advances include 1) optimized close range and an increase in dart distance spreading at close distance; 2) improved device management through a docking station which includes upload of deployment data to be managed by supervisors and download of firmware and device software that ensures the device is up to date with the most recent information; and 3) improved darts and dart deployment.</p> <p>The Department has also experienced a steady increase in costs for safety equipment, uniforms, and other important gear and equipment items. Between FY21 and FY22, safety equipment costs increased by \$99.2, ballistic vests increased by \$98.3, uniforms increased by \$45.6, and outdoor gear increased by \$64.0, for an overall increase of \$307.1.</p>

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16	Alaska State Troopers / Alaska State Trooper Detachments	Transition to Digital Evidence Management Software for Online Evidence Management	\$300.0 Gen Fund (UGF)	\$300.0 Gen Fund (UGF)	<p>Funding is added to address limited standardization for digital evidence collection, storage, redaction, sharing and disposal. Evidence is currently stored in a physical format in evidence facilities throughout the state. Digital evidence is part of every criminal investigation, and the agency reports that current practices are antiquated and extremely slow.</p> <p>This funding will move the agency to an online Software as a Service solution for digital evidence management in an effort to standardize many digital evidence processes, eliminate manual methods of collecting and sharing evidence, and bring evidence to a central repository. The agency reports that the software could save significant State Trooper time and eliminate the need to burn media files to CDs/DVDs/USBs/hard drives and then package the evidence and physically take it to an evidence location.</p>
17	Alaska State Troopers / Alaska State Trooper Detachments	<p>Increase to Meet Operational Needs for Mission Critical Service Delivery</p> <p>Supplemental</p>	\$8,020.8 Gen Fund (UGF)	\$8,020.8 Gen Fund (UGF)	<p>The agency incurred a need for supplemental funding, primarily driven by inflation and the increased costs of goods and services. The agency also successfully filled State Trooper and administrative positions that were added in prior years with partial or no funding for personal services or related one-time expenses. Some FY23 supplemental costs are the result of FY22 budgetary shortfalls. While the agency was able to defer some FY22 costs to FY23, other costs such as payroll were made in excess of budgeted authority, resulting in the need for a related \$3.3 million ratification.</p> <p>Travel / Trooper Moves: \$1,218.1 Services / Contracts: \$5,037.4 Commodities: \$1,198.3 Capital Outlay: \$567.0</p>
18	Alaska State Troopers / Alaska State Trooper Detachments	Add Funding for Increased Moving Costs for Troopers	\$359.0 Gen Fund (UGF)	\$359.0 Gen Fund (UGF)	<p>The collective bargaining agreement between the State and the Public Safety Employees Association that represents the Public Safety Officers Unit members within the department requires that the department make every reasonable effort to secure the proper level of funding for trooper transfers and placements for assignment in remote areas. Department employees who transfer to remote locations are eligible for rural relocation offset allocations. This funding supports increasing costs to relocate commissioned staff to remote locations.</p>

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18	Alaska State Troopers / Alaska State Trooper Detachments	Add Funding for Increased Moving Costs for Troopers	\$359.0 Gen Fund (UGF)	\$359.0 Gen Fund (UGF)	(continued) The agency reports that moving troopers and their families can range in cost from \$3.0 to \$150.0, depending on the location and the time of year.
19	Alaska State Troopers / Alaska State Trooper Detachments	Expand Internet Connectivity in Rural Posts (FY24-FY28)	\$582.0 Gen Fund (UGF) IncT	\$582.0 Gen Fund (UGF) IncT	<p>A temporary increment will fund increased internet bandwidth and satellite internet services at rural trooper stations where troopers are currently unable to access timely and critical information in the performance of their duties. The enhanced connectivity will also support the statewide Body-Worn Cameras initiative. This is funded as a temporary increment as the technology is developing rapidly, and federal funding may become available through the Infrastructure Investment Jobs Act (IIJA) to support future improvements.</p> <p>The following rural locations will benefit from this new bandwidth solution: Aniak, Bethel (3), Cantwell, Coldfoot, Dillingham, Emmonak, Galena, Hoonah, Hooper Bay, King Salmon, Kodiak, Kotzebue, Nenana, Selawik, St. Mary's, Togiak, and Unalakleet. In addition, two mobile units will also have access to this new technology to support critical events and the Alaska Wildlife Troopers in the field.</p> <p>At the time of publication, the agency reports entering into an agreement with the Department of Administration Office of Information Technology (OIT) to evaluate bandwidth solutions for posts in rural areas of Alaska as well as urban areas.</p>
20	Alaska State Troopers / Alaska State Trooper Detachments	Add Funding for Increased DOT Chargeback Rates for Vehicle Operations, Maintenance, Repairs, and Fuel	\$2,430.6 Gen Fund (UGF)	\$2,430.6 Gen Fund (UGF)	<p>State equipment fleet (vehicles) are procured and maintained by the Department of Transportation (DOT) State Equipment Fleet (SEF) division, and funding is provided by DPS through interagency transfers. Rising costs of personnel and manufactured goods have driven up costs that are charged back to departments. Other factors contributing to rising costs include inflation, advancement in equipment specifications and technology, and the cost of maintaining older vehicles.</p> <p>In FY21, the state equipment fleet cost was \$6,177.5. That cost included the procurement, maintenance, repair, disposal, licensing, titling, fuel, and contributions toward vehicle replacement.</p> <p>DOT provided estimated base costs for FY24 of \$4,457.1, prior to repairs and</p>

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20	Alaska State Troopers / Alaska State Trooper Detachments	Add Funding for Increased DOT Chargeback Rates for Vehicle Operations, Maintenance, Repairs, and Fuel	\$2,430.6 Gen Fund (UGF)	\$2,430.6 Gen Fund (UGF)	(continued) fuel. The department believes that FY24 costs will exceed FY21 costs by at least 10 percent and be approximately \$6,795.2. Over 152 vehicles within the fleet are over 10 years old and have over 100,000 miles, requiring more repairs and parts. The FY24 budget for SEF is \$4,364.6. The department believes that an additional \$2,430.6 will be necessary to bridge the budgeted cost and the anticipated actual cost for vehicles.
21	Alaska State Troopers / Alaska State Trooper Detachments	Add a State Trooper Position in Western Alaska	n/a	\$250.0 Gen Fund (UGF) 1 PFT Position	The legislature added a State Trooper position to be stationed in Western Alaska. This funding does not include one-time startup costs.
22	Alaska State Troopers / Alaska Bureau of Investigation	Critical Software System Licensure for Crime Investigations	\$319.0 Gen Fund (UGF)	\$319.0 Gen Fund (UGF)	This funding provides licensure for major crime investigators and drug task forces to investigate complex cases. The licensure allows for acquisition and reporting of cell phones, computers, DVRs, images, and passwords; location of users who download and share illicit content; and cell phone mapping. These systems are used to search the dark web for individuals sharing illicit material and to enhance investigator productivity and capability.
23	Alaska State Troopers / Alaska Bureau of Investigation	Add Two Forensic Technician 2 (12-#027, 12-#028) for Crime Scene Response	\$261.5 Gen Fund (UGF) 2 PFT Positions	\$261.5 Gen Fund (UGF) 2 PFT Positions	<p>Forensic Technician 2 positions are added in Wasilla and Kenai to increase the agency's capacity to respond to crime scenes. Crime scene investigations are currently being handled primarily by commissioned investigators who need to focus on other components of investigations such as victim and suspect interviews, case management, background investigation, and area canvasses. The agency reports that the initial hour of an investigation is a crucial time for processing and documenting the crime scene.</p> <p>The two new Forensic Technicians handle photographs, latent and patent prints, blood spatter analysis, trace evidence, shooting reconstruction, the seizing and packaging of evidence, and associated documentation. The new Forensic Technicians will free investigators to conduct interviews, obtain warrants, and follow leads. The positions will serve the Special Crimes Investigation Unit, the Child Abuse Investigation Unit, the Technical Crimes Unit, and the Financial Crimes Unit.</p> <p>A separate one-time increment of \$36.8 is provided for startup costs associated with two new civilian positions.</p>

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24	Alaska State Troopers / Alaska Bureau of Investigation	Add Funding and State Trooper Investigator Positions to Address Missing and Murdered Indigenous Persons	n/a	\$250.0 Gen Fund (UGF) 2 TMP Positions	The legislature added two Long Term Non-Permanent Investigators for Missing and Murdered Indigenous Persons, and indicated that the agency may also add positions in Management Plan to fully leverage the funding for that purpose.
25	Alaska State Troopers / Aircraft Section	Add Public Safety Technician 2 (12-#064) to Increase Operational Capacity	Total: \$102.7 \$95.0 Gen Fund (UGF) \$7.7 I/A Rcpts (Other) 1 PFT Position	Total: \$102.7 \$95.0 Gen Fund (UGF) \$7.7 I/A Rcpts (Other) 1 PFT Position	<p>A Public Safety Technician 2 is added in Fairbanks to perform general labor duties, assist inspectors and administrative staff at the agency's Aircraft Section hangars, assist inspectors and pilots with general maintenance duties, and perform semi-skilled duties. The position will also serve as a spotter/crew member on law enforcement, surveillance, and search and rescue aircraft patrols. This position will operate in the same capacity as its counterpart in Anchorage.</p> <p>A separate one-time increment of \$18.4 is provided for startup costs associated with a new civilian position.</p>
26	Alaska State Troopers / Aircraft Section	Add Aircraft Pilot 1 (12-#061) to Increase Operational Capacity	\$259.4 Gen Fund (UGF) 1 PFT Position	\$259.4 Gen Fund (UGF) 1 PFT Position	<p>An Aircraft Pilot 1 is added in Bethel to meet the agency's statutory responsibility to respond to crimes throughout Alaska. Currently, one full-time Pilot is located in Bethel, supplemented by other Pilots that rotate into the region to cover days off and personal leave. The agency reports that an additional Bethel-based Pilot will fully staff this hub location that serves fifty-six village communities.</p> <p>A separate one-time increment of \$18.4 is provided for startup costs associated with a new civilian position.</p>
27	Alaska State Troopers / Alaska Wildlife Troopers	Add Full Funding for Three State Trooper Positions (in Galena, Saint Mary's, & Yakutat) Provided in FY23 without Funding	\$942.8 Gen Fund (UGF)	\$942.8 Gen Fund (UGF)	In FY23 the legislature approved the addition of three State Troopers in Galena, Saint Mary's, and Yakutat. These positions were provided without funding in response to recruitment delays and challenges. In FY23 these positions were projected to require \$882.2 in ongoing operating costs and \$224.1 in one-time startup costs. The FY24 increment incorporates salary adjustments and does not include one-time funding for startup costs.
28	Alaska State Troopers / Alaska Wildlife Troopers	Add a Criminal Justice Technician 1/2 (12-#070) for Field Support	\$120.3 Gen Fund (UGF) 1 PFT Position	\$120.3 Gen Fund (UGF) 1 PFT Position	A Criminal Justice Technician 1/2 is added in Kodiak to perform a variety of field support functions to include data entry of citations, online reporting, True File submissions to the Alaska Court System, reporting in the mandatory electronic records management system, Alaska Public Safety Information System entries, evidence processing and management, equipment management and entry into IRIS, fulfilling public information requests, and other functions

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28	Alaska State Troopers / Alaska Wildlife Troopers	Add a Criminal Justice Technician 1/2 (12-#070) for Field Support	\$120.3 Gen Fund (UGF) 1 PFT Position	\$120.3 Gen Fund (UGF) 1 PFT Position	(continued) that support the mission of the Alaska Wildlife Troopers. By adding this position, the agency hopes to shift document processing responsibilities away from State Troopers. A separate one-time increment of \$18.4 is provided for startup costs associated with a new civilian position.
29	Village Public Safety Officer Program / Village Public Safety Officer Program	Establish Village Public Safety Director to Better Serve Rural Communities	\$196.5 Gen Fund (UGF) 1 PFT Position (1) TMP Position	\$196.5 Gen Fund (UGF) 1 PFT Position (1) TMP Position	A Temporary (Long Term Non-permanent) Policy and Programs Director is converted to a Permanent Full-time position to support and oversee the Village Public Safety Officer (VPSO) program. The program is currently administered by two Program Coordinators and two Administrative Assistants. A separate one-time increment of \$102.9 is provided for startup costs associated with the creation of this civilian position and an existing non-permanent State Trooper, which includes the purchase of a vehicle.
30	Village Public Safety Officer Program / Village Public Safety Officer Program	Expand the Village Public Safety Officer Program by 10 Officers to Better Serve Rural Communities	\$2,830.0 Gen Fund (UGF)	\$2,830.0 Gen Fund (UGF)	The agency has successfully filled 65 VPSO positions, but another 220 Alaska communities have expressed interest in VPSO coverage. This grant funding will support 10 new VPSO positions, and the agency will work with communities, tribes, and local governments to determine the appropriate placement.
31	Village Public Safety Officer Program / Village Public Safety Officer Program	Add Funding for Village Public Safety Officer (VPSO) Positions in the Northwest Arctic Borough Area	n/a	\$500.0 Gen Fund (UGF)	Funding is added specifically to augment the number of VPSOs serving the Northwest Arctic Borough area. The agency will work with the appropriate grant recipients to determine how many new positions can be supported with this funding.
32	Council on Domestic Violence and Sexual Assault / Council on Domestic Violence and Sexual Assault	Replace Insufficient Federal Victims of Crimes Act (VOCA) Grant Funding	\$3,000.0 Gen Fund (UGF) IncOTI	\$3,000.0 Gen Fund (UGF) IncOTI	Alaska maintains the highest rate of sexual assault in the nation; four times the national average. The majority of this grant funding provides emergency shelter and supportive services to victims. In FY22, the legislature approved an \$8.0 million multi-year appropriation (FY21 - FY24) to supplant lost Victims of Crime Act (VOCA) funds and restore FY21 levels of grant availability for nonprofits who assist victims of sexual assault, human trafficking, and domestic violence. The agency projects that those funds will be fully expended in FY23. In order to maintain grant support for victims in FY23, the legislature approved a one-time increment of \$3.5 million. General fund support is again restored in FY24, but as a one-time

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32	Council on Domestic Violence and Sexual Assault / Council on Domestic Violence and Sexual Assault	Replace Insufficient Federal Victims of Crimes Act (VOCA) Grant Funding	\$3,000.0 Gen Fund (UGF) IncOTI	\$3,000.0 Gen Fund (UGF) IncOTI	<p>(continued) increment, with the hope that federal VOCA funding will eventually be restored prior-year levels.</p> <p>Fiscal Analyst Comment: The federal VOCA Fix to Sustain the Crime Victims Fund Act of 2021 was expected to reverse the downward trend in the availability of VOCA funds that are capitalized with receipts from deferred and non-prosecution settlement agreements. The fund is impacted by the way in which federal prosecutors structure settlements, and more education is likely needed to rebuild the Crime Victims Fund. Receipts are not expected to be sufficient for FY24 and possibly FY25 as well. The agency anticipates that this gap may be bridged with a pending FY23 through FY25 federal multi-year appropriation of \$4 million.</p>
33	Council on Domestic Violence and Sexual Assault / Council on Domestic Violence and Sexual Assault	Increase and Enhance Community-Based Prevention and Battering Intervention Program Activities	\$1,200.0 Gen Fund (UGF)	\$1,200.0 Gen Fund (UGF)	<p>The Council on Domestic Violence and Sexual Assault (CDVSA) is working to expand prevention efforts, as more than 90 percent of funding is currently used to serve victims. Funding is added for the following programmatic development:</p> <ol style="list-style-type: none"> 1) Increase grant funding to thirteen existing community-based prevention programs; 2) Establish a strong and sustainable media and community education campaign to change Alaskans' knowledge, attitudes, beliefs, and behaviors related to domestic violence and sexual assault; 3) Support the Perpetrator Rehabilitation Workgroup to modernize and improve the efficiency and effectiveness of programming that serves partners who use violence in their relationships. The funding will be used to increase grants to existing community-based battering intervention programs and implement changes to current battering intervention programming.
34	Council on Domestic Violence and Sexual Assault / Council on Domestic Violence and Sexual Assault	Increased Statutory Distribution of Restorative Justice Account Funding	\$420.4 Rest Just (Other)	\$420.4 Rest Just (Other)	<p>The amount of Restorative Justice Account funding available for appropriation in FY24 is greater than the FY23 amount due to the legislature appropriating a significantly larger Permanent Fund Dividend in 2022. In FY23, the calculation was based on 7,700 ineligible Alaskans and a \$1,114 dividend for the qualifying 2020 calendar year, and in FY24 it is based on 7,646 ineligible Alaskans and a \$3,284 dividend for the qualifying 2021 calendar year.</p> <p>The calculation outlined under Alaska Statute (AS) 43.23.048 can generate</p>

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34	Council on Domestic Violence and Sexual Assault / Council on Domestic Violence and Sexual Assault	Increased Statutory Distribution of Restorative Justice Account Funding	\$420.4 Rest Just (Other)	\$420.4 Rest Just (Other)	<p>(continued)</p> <p>significant volatility for this fund source, as it is based on the number of individuals who are ineligible for a dividend under AS 43.23.005(d) due to their criminal convictions, and the dividend amount that they would have otherwise received. Those 'forfeited funds' are available in the subsequent budget cycle for appropriation to eligible agencies.</p> <p>AS 43.23.048(b) outlines the following purposes and percentages, in priority order:</p> <ul style="list-style-type: none"> 10% - 13%: (Fund Cap) Crime Victims Compensation Fund - FY24 is 13% 2% - 6%: (Leg) Office of Victims' Rights - FY24 is 4% 1% - 3%: (DPS) Nonprofits Services for Crime Victims, Domestic Violence, and Sexual Assault Programs - FY24 is 2% 1% - 3%: (DOH) Nonprofits for Mental Health Services and Substance Abuse Treatment for Offenders - FY24 is 2% 79% - 88%: (DOC) Costs related to incarceration or probation - FY24 is 79% <p>Items 34 and 43 are related.</p>
35	Statewide Support / Commissioner's Office	Add Administrative Assistant 2 (12-#018) for Public Information Office	\$109.8 Gen Fund (UGF) 1 PFT Position	\$109.8 Gen Fund (UGF) 1 PFT Position	<p>An Administrative Assistant 2 is added in Anchorage. The Public Information Office (PIO) moved into the Commissioner's Office in FY23 without dedicated administrative staff. This shift of 10 positions created an administrative support gap for travel, payroll, accounts payable, basic procurement, and other assignments. Administrative support staff within other divisions and units are currently assisting with these responsibilities. The addition of an Administrative Assistant 2 to directly support the PIO and the Commissioner's Office will allow administrative staff who were performing tasks for the Commissioner's Office to return to their regular duties.</p> <p>A separate one-time increment of \$18.4 is provided for startup costs associated with a new civilian position.</p>
36	Statewide Support / Commissioner's Office	Increase Public Information Office Staffing to Meet Statutory Requirements Related to Body-Worn Cameras	\$471.7 Gen Fund (UGF) 4 PFT Positions	\$471.7 Gen Fund (UGF) 4 PFT Positions	<p>An Information Systems Coordinator and three full-time Criminal Justice Technicians are added in Anchorage to establish a new unit within the PIO to respond to information requests related to body-worn cameras.</p> <p>The FY23 budget included funding to implement a body-worn cameras initiative for commissioned personnel. Subsequently, the agency anticipates a</p>

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36	Statewide Support / Commissioner's Office	Increase Public Information Office Staffing to Meet Statutory Requirements Related to Body-Worn Cameras	\$471.7 Gen Fund (UGF) 4 PFT Positions	\$471.7 Gen Fund (UGF) 4 PFT Positions	(continued) significant increase in Alaska Public Records Act (APRA) requests for body-worn camera footage. Currently, the agency receives approximately 10,000 requests per year that require over 6,000 staff hours to complete. Four staff members are currently dedicated to public information requests and research, which the agency reports is insufficient to statutorily comply with the anticipated number of APRA requests associated with body-worn camera footage. A separate one-time increment of \$73.6 is provided for startup costs associated with four new civilian positions.
37	Statewide Support / Administrative Services	Add Administrative Operations Manager 2 (12-#029) to Expand Centralized Administrative Support Services	\$182.1 Gen Fund (UGF) 1 PFT Position	\$182.1 Gen Fund (UGF) 1 PFT Position	An Administrative Operations Manager 2 is added to provide budget, grant, and fiscal management services. In the last five years, the department increased its overall staffing level by 20 percent while positions within administrative services remained flat. In addition, the number of grants has steadily increased resulting in more tracking, grantees, and reporting. The agency requested this additional support to provide what is described as a much-needed enhanced level of fiscal and budgetary oversight to ensure financial reporting is timely to granting agencies and other important partners. A separate one-time increment of \$18.4 is provided for startup costs associated with a new civilian position.
38	Statewide Support / Administrative Services	Add Two Maintenance Generalist Journey (12-#091, 12-#092) to Maintain Housing in Rural Trooper Stations	\$269.6 Gen Fund (UGF) 2 PFT Positions	\$269.6 Gen Fund (UGF) 2 PFT Positions	Two Maintenance Generalist Journey positions are added to maintain housing in rural trooper stations, including building interior and exterior components, system devices, and structures. The positions will perform preventative maintenance and servicing of equipment and the related manual physical work. A separate one-time increment of \$36.8 is provided for startup costs associated with two new civilian positions.
39	Statewide Support / Alaska Public Safety Communication Services (APSCS)	Add Stocks and Parts Services 3 Position (12-#077) for Inventory Support	\$124.1 Gen Fund (UGF) 1 PFT Position	\$124.1 Gen Fund (UGF) 1 PFT Position	A Stocks and Parts Services 3 position is added in Anchorage to provide inventory support. Alaska Public Safety Communication Services (APSCS) has over twenty Conex storage units, ground, and facility warehouse spaces in Anchorage, and three remote warehouses (Juneau, Fairbanks, and Soldotna). This new position will manage inventory, acquire, and prepare materials for travel teams, freeing technicians and supervisors to focus on planning and executing the work. The agency reports that APSCS does not have adequate

Department of Public Safety

Significant Transactions (\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
39	Statewide Support / Alaska Public Safety Communication Services (APSCS)	Add Stocks and Parts Services 3 Position (12-#077) for Inventory Support	\$124.1 Gen Fund (UGF) 1 PFT Position	\$124.1 Gen Fund (UGF) 1 PFT Position	(continued) staff to support the 150+ sites around the state or the 7,000-8,000 customer radios. This new position will provide relief to technicians so they can support the system and customer equipment. A separate one-time increment of \$18.4 is provided for startup costs associated with a new civilian position.
40	Statewide Support / Criminal Justice Information Systems Program	Add Fingerprint Technician 1/2 (12-#080) to Meet Federal National Fingerprint File Compliance Requirements	\$120.9 Gen Fund (UGF) 1 PFT Position	\$120.9 Gen Fund (UGF) 1 PFT Position	A Fingerprint Technician 1/2 is added in Anchorage to meet National Fingerprint File (NFF) compliance requirements. As part of the Criminal Justice Information System modernization project, the Department must become NFF compliant as required of a Compact state (AS 12.64.010) and to comply with a current Governor's initiative to collect owed DNA samples from offenders and to provide fingerprint identification. The agency reports that faster processing timelines and the increased volume of work necessitate the additional position to ensure federal compliance and to reduce growing backlogs. A separate one-time increment of \$18.4 is provided for startup costs associated with a new civilian position.
41	Statewide Support / Criminal Justice Information Systems Program	Add Criminal Justice Planner (12-#090) for Records Management Support	\$167.9 Gen Fund (UGF) 1 PFT Position	\$167.9 Gen Fund (UGF) 1 PFT Position	A Criminal Justice Planner is added in Anchorage to manage the new Records Management Support (RMS) team responsible for work with the National Incident Based Reporting System (NIBRS), ARMS/TraCs, and online reporting duties, as well as assisting detachments with record validation duties. A separate one-time increment of \$18.4 is provided for startup costs associated with a new civilian position.
42	Statewide Support / Criminal Justice Information Systems Program	Sec 27(a), HB39 - Add Program Receipt Authority due to Increased Criminal Background Check Activity (FY23-FY24)	\$900.0 GF/Prgm (DGF) MultiYr	\$900.0 GF/Prgm (DGF) MultiYr	The agency has an excess of program receipts from increased criminal background check activity, and will use those funds over a two-year period (FY23 - FY24) for maintenance and upgrades to Criminal Justice Information Systems (CJIS) programs.

Department of Public Safety

Significant Transactions

(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	Amount Enacted	Comment
43	Violent Crimes Compensation Board / Violent Crimes Compensation Board	Increased Statutory Distribution of Restorative Justice Account Funds Provided to the Crime Victims Compensation Fund	\$2,382.2 Crime VCF (Other)	\$2,382.2 Crime VCF (Other)	<p>The Crime Victims Compensation Fund is capitalized with Restorative Justice Account funding. The amount of Restorative Justice Account funding available for appropriation in FY24 is greater than the FY23 amount due to the legislature appropriating a significantly larger Permanent Fund Dividend in 2022. In FY23, the calculation was based on 7,700 ineligible Alaskans and a \$1,114 dividend for the qualifying 2020 calendar year, and in FY24 it is based on 7,646 ineligible Alaskans and a \$3,284 dividend for the qualifying 2021 calendar year.</p> <p>The calculation outlined under AS 43.23.048 can generate significant volatility for this fund source, as it is based on the number of individuals who are ineligible for a dividend under AS 43.23.005(d) due to their criminal convictions, and the dividend amount that they would have otherwise received. Those "forfeited funds" are available in the subsequent budget cycle for appropriation to eligible agencies.</p> <p>AS 43.23.048(b) outlines the following purposes and percentages, in priority order:</p> <ul style="list-style-type: none"> 10% - 13%: (Fund Cap) Crime Victims Compensation Fund - FY24 is 13% 2% - 6%: (Leg) Office of Victims' Rights - FY24 is 4% 1% - 3%: (DPS) Nonprofit Services for Crime Victims, Domestic Violence, and Sexual Assault Programs - FY24 is 2% 1% - 3%: (DOH) Nonprofits for Mental Health Services and Substance Abuse Treatment for Offenders - FY24 is 2% 79% - 88%: (DOC) Costs related to incarceration or probation - FY24 is 79% <p>Items 34 and 43 are related.</p>