

# HB 236: UA Major Maintenance and Modernization Act

Representative Will Stapp

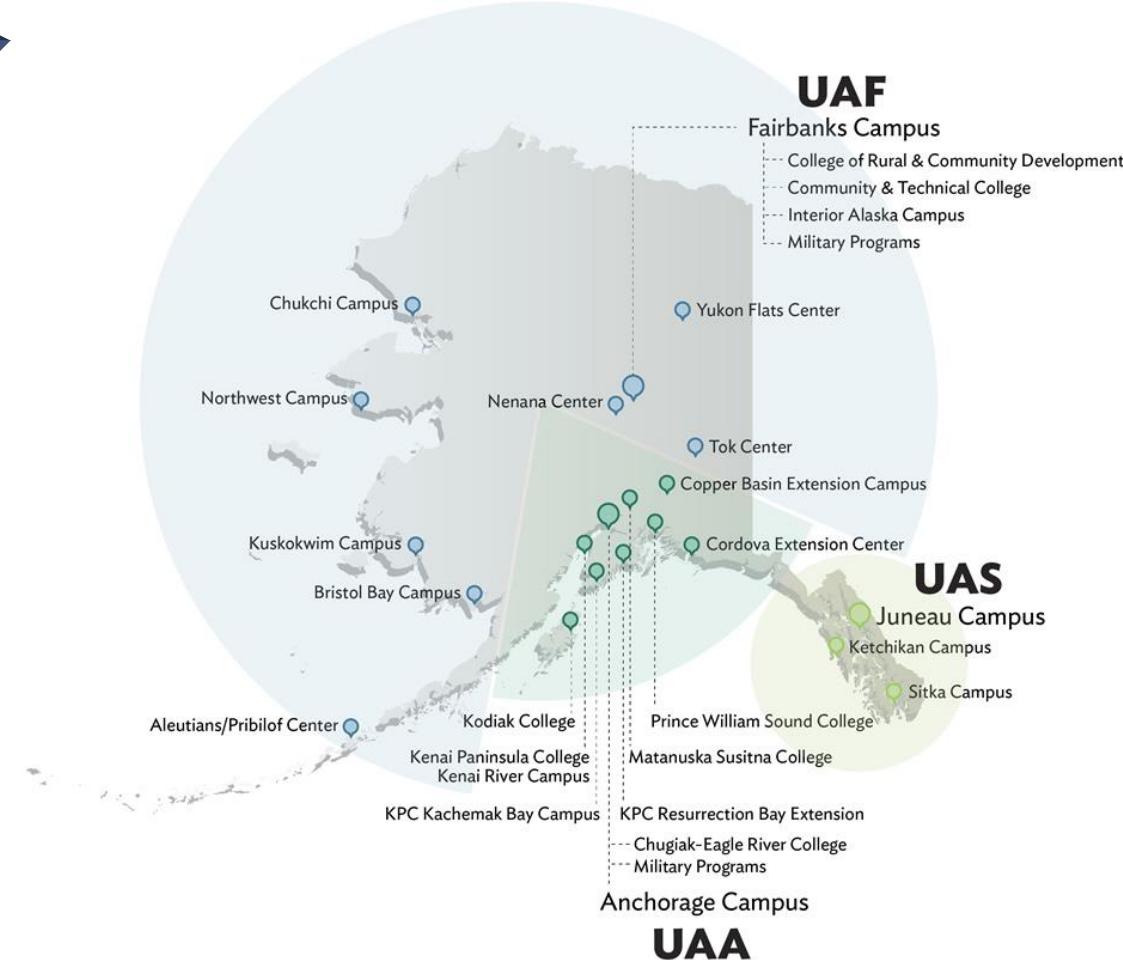


## PROBLEM:

- UA System has an extensive Deferred Maintenance (DM) backlog
  - ▶ 40% of Alaska state buildings are university-owned
  - ▶ 68% of Alaska's DM backlog is in the UA system
- Currently no clear fiscal plan for catching up on deferred maintenance projects



# Map of UA System





## HB 236's Solution:

- Create a reliable fund that the UA system can use to catch up on deferred maintenance projects
- Ensure the fiscally responsible expenditure of funds being used for deferred maintenance projects
- Maintain respect for legislative constitutional appropriation authority



### **Section 1:**

- Adds the duty for the Board of Regents to develop a comprehensive plan for applicable projects to be funded from the UA Major Maintenance and Modernization Fund

### **Section 2:**

- Adds the duty for the Board of Regents to present a detailed, written report to the Alaska Legislature within the first 30 days of each regular session about current and proposed major maintenance and modernization project.

### **Section 3:**

- Defines “major maintenance and modernization project”



### **Section 4:**

- Creates the UA Major Maintenance and Modernization Fund which will consist of:
  - Appropriations from the legislature
  - Transfers from the Board of Regents
  - Interest and investment income
  - Donations
- Establishes procedures in the event that the legislature disapproves of a proposed project
- States the intent of the legislature to appropriate \$35,000,000 /year
- Defines:
  - “Board of Regents”
  - “Fund”
  - “Major Maintenance and Modernization Project”



### **Section 5:**

- Repeals the UA Building Fund (AS 37.05.555)

### **Section 6:**

- Outlines current projects that the Board of Regents can leverage funds from the UA Major Maintenance and Modernization Fund without further appropriation

### **Section 7:**

- Provides for an immediate effective date



# Projects Approved in HB 236 (Section 6)



Improvements to:

- Bristol Bay Campus
- Bunnell Building, Duckering Building, Fine Arts Complex, Eielson Building, Signers' Hall, Patty Center and Tilly Commons
- Sidewalks and exterior infrastructure
- Cutler Apartment Complex
- D.H. Wood Laboratory
- (or replacement of) Elvey Building, Whittaker Building, and undergraduate residence halls

ADA and/or code compliance for:

- Fine Arts Complex
- Community and Technical College
- Northwest Campus
- Kuskokwim Campus
- Interior Alaska Campus
- Tok Center

Campuswide code compliance

- Improvements to welding, aviation, diesel tech and culinary facilities

Mechanical and Electrical Improvements to:

- Kenai Peninsula College
- Kodiak College
- Mat-Su College
- Prince William Sound campus

Building Improvements to:

- Professional Sciences Building
- Student Union
- Avis Alaska Sports Complex
- Consortium Library
- Social Sciences Building

Juneau Campus:

- Infrastructure and water system improvements
- Water main, heating tank, and sidewalk replacement
- Heating system and generator upgrades
- Roofing, siding, and insulation replacements
- Installation of covered sidewalks, security cameras, and door locking mechanisms

Improvements to:

- Ketchikan Campus
- Northwest Coast Arts and Student Services Center
- Novatney Building
- Soboleff building
- Sitka Campus



# THANK YOU For Considering HB 236!

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MAU = Major Administrative Unit

DM= Deferred Maintenance

R&amp;R = Renewal &amp; Repurposing

	MAU	Project Name	City	DM	R&R	Total	FY25 \$60M
1	UAA	East Campus Learning Hub Renewal Project: Social Sciences Building and UAA/APU Consortium Library	Anchorage	40,000.0	0.0	40,000.0	4,600.0
2	UAA	Major Re-investment in Health (PSB) and Community Engagement (WWA)	Anchorage	40,000.0	0.0	40,000.0	4,375.0
3	UAA	Campus Wide Code Compliance, Emergency Services, and Security Improvements; Roof and Exterior Envelope Replacements; Mechanical/Electrical System Upgrades	Anchorage	15,000.0	0.0	15,000.0	5,125.0
4	UAF	Campus Wide Student Health and Safety; Cutler roof; Patty Pool Compliance	Fairbanks	10,500.0	0.0	10,500.0	10,500.0



5	UAS	Juneau Campus Safety & Regulatory Compliance - covered walkways, security cameras and door-locking systems	Juneau	40.0	1,030.0	1,070.0	1,070.0
6	UAA	Kodiak Campus Wide: Priority investments in mechanical, electrical, energy egress, exterior doors, and roofs	Kodiak	1,309.0	0.0	1,309.0	955.6
7	UAA	Prince William Sound Campus Wide: Priority investments in mechanical, electrical, fire alarm systems, roofs, campus interiors, and campus accessibility	Valdez	5,313.0	0.0	5,313.0	998.0
8	UAA	Mat-Su Campus Wide: Priority investments in mechanical, electrical, and interior systems	Mat-Su	2,226.0	0.0	2,226.0	1,194.4



9	UAF	Campus Wide Student Health and Safety; Fine Arts, Gruening, Signers fire alarms; BiRD laboratory ventilation; Student Health Clinic Renewal; Salisbury ADA and Seismic Retrofit	Fairbanks	19,600.0	0.0	19,600.0	10,450.0
10	UAF	Northwest Campus Foundation Replacement and ADA Compliance	Bethel	4,629.5	0.0	4,629.5	1,100.0
11	UAS	Ketchikan Campus - Heating system backup, weatherization, door locking system, building automation system	Ketchikan	580.0	350.0	930.0	650.0
12	UAS	Sitka Campus - Backup power generator, window replacement, elevator	Sitka	260.0	500.0	760.0	760.0



13	UAA	Kenai Peninsula College: Priority investments in mechanical and electrical systems	Soldotna	740.3	0.0	740.3	740.3
14	UAF	Community and Technical College Center Code Corrections and Renewal	Fairbanks	800.0	0.0	800.0	800.0
15	UAF	Interior Building Systems Renewal; Campus Restrooms and Seward Hood Lab	Fai. and Seward	4,500.0	0.0	4,500.0	2,500.0