

2025 Legislature - Operating Budget
Subcommittee Report - Gov Amend Structure
Department of Education and Early Development
Closeout Draft - March 5, 2025
(\$ thousands)

| |
|---------------------------|
| Numbers Agencies: Educ |
|---------------------------|

| | 25MgtPln | AdjBase+ | GovAmd | HSubcom |
|-----------------|-----------|-----------|-----------|-----------|
| Unrestricted GF | 99,811.0 | 98,698.4 | 101,908.0 | 103,458.0 |
| Designated GF | 29,750.8 | 29,714.7 | 33,463.1 | 33,463.1 |
| Other | 37,420.0 | 37,739.1 | 38,757.3 | 38,757.3 |
| Federal | 270,576.6 | 266,705.2 | 266,705.2 | 266,705.2 |
| Total | 437,558.4 | 432,857.4 | 440,833.6 | 442,383.6 |

| 25MgtPln to | | AdjBase+ to | | GovAmd to | |
|-------------|-------|-------------|-------|-----------|------|
| HSubcom | | HSubcom | | HSubcom | |
| 3,647.0 | 3.7% | 4,759.6 | 4.8% | 1,550.0 | 1.5% |
| 3,712.3 | 12.5% | 3,748.4 | 12.6% | 0.0 | 0.0% |
| 1,337.3 | 3.6% | 1,018.2 | 2.7% | 0.0 | 0.0% |
| -3,871.4 | -1.4% | 0.0 | 0.0% | 0.0 | 0.0% |
| 4,825.2 | 1.1% | 9,526.2 | 2.2% | 1,550.0 | 0.4% |

| | | | | |
|--------------|-----|-----|-----|-----|
| PFTs | 281 | 281 | 281 | 281 |
| PPTs | 13 | 13 | 13 | 13 |
| Temps | 12 | 12 | 12 | 12 |
| Total | 306 | 306 | 306 | 306 |

| | | | | | |
|---|------|---|------|---|------|
| 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |

Differing items are highlighted and displayed in blue.

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| Item | Appropriation / Allocation | Description | Governor Request | House Subcom | LFD Notes |
|------|---|---|---|---|-----------|
| 1 | K-12 Support / Special Schools | GA: Reduce Funding to Reflect Minimum Funding under Special Education Service Agency Statutory Calculation | (\$37.1) Gen Fund (UGF) Dec | (\$37.1) Gen Fund (UGF) Dec | |
| 2 | Education Support and Admin Services / School Finance & Facilities | Alaska Vocational Technical Center School Bus Driver Instructor Training | \$37.0 Gen Fund (UGF) Inc | \$37.0 Gen Fund (UGF) Inc | |
| 3 | Education Support and Admin Services / School Finance & Facilities | Update Alaska School Bus Driver Training Instructor Manual (2000 Edition) | \$50.0 Gen Fund (UGF) IncOTI | \$50.0 Gen Fund (UGF) IncOTI | |
| 4 | Education Support and Admin Services / Student and School Achievement | MH Trust: Extend: Trauma Engaged Schools Positive Behavioral Interventions and Supports (PBIS) Coaching (FY24-FY27) | \$130.0 MHTAAR (Other) IncT | \$130.0 MHTAAR (Other) IncT | |
| 5 | Education Support and Admin Services / Student and School Achievement | Move Technical and Vocational Education Program Funding from Numbers to Language | (\$960.7) VoTech Ed (DGF) Dec | (\$960.7) VoTech Ed (DGF) Dec | |
| 6 | Education Support and Admin Services / Student and School Achievement | GA: Transfer Alaska Teachers and Personnel (AT&P) Program from the University of Alaska Troth Yeddha' Campus | \$60.0 Gen Fund (UGF) ATrIn | \$60.0 Gen Fund (UGF) ATrIn | |

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| 7 | Education Support and Admin Services / Student and School Achievement | Reduce Funding for Alaska Native Science and Engineering Program | n/a | (\$1,000.0) Gen Fund (UGF) Dec | |
| 8 | Education Support and Admin Services / Student and School Achievement | Add Grant Funding for Alaska EXCEL | n/a | \$1,000.0 Gen Fund (UGF) Inc | |
| 9 | Education Support and Admin Services / Career and Technical Education | Add Funding for Career and Technical Education Initiatives | \$1,250.0 Gen Fund (UGF) Inc | \$1,250.0 Gen Fund (UGF) Inc | |
| 10 | Education Support and Admin Services / Career and Technical Education | Expand Electrician and Plumbing Workforce | \$300.0 Gen Fund (UGF) IncOTI | \$300.0 Gen Fund (UGF) IncOTI | |
| 11 | Education Support and Admin Services / Teacher Certification | Maintain Funding for Teacher Apprenticeship, Recruitment, and Retention | \$1,500.0 Gen Fund (UGF) IncM | \$1,500.0 Gen Fund (UGF) IncM | |
| 12 | Education Support and Admin Services / Early Learning Coordination | Add Funding for Parents as Teachers | n/a | \$500.0 Gen Fund (UGF) Inc | |

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| 13 | Education Support and Admin Services / Early Learning Coordination | Add Funding for Imagination Library | n/a | \$400.0 Gen Fund (UGF) Inc | |
| 14 | Mt. Edgecumbe High School / Mt. Edgecumbe High School Facility Operations and Maintenance State Owned | Rename Allocation from Mt. Edgecumbe High School Facilities Maintenance | Struct | Struct | |
| 15 | Facility Maintenance and Operations / Facilities Rent State Owned | Rename Appropriation from State Facilities Maintenance and Operations to Facility Maintenance and Operations | Struct | Struct | |
| 16 | Facility Maintenance and Operations / Facilities Rent State Owned | Rename Allocation from State Facilities Maintenance and Operations to Facilities Rent State Owned | Struct | Struct | |
| 17 | Alaska State Libraries, Archives and Museums / Library Operations | Add Funding for Statewide Library Electronic Doorway (SLED) | n/a | \$650.0 Gen Fund (UGF) Inc | |
| 18 | Alaska State Libraries, Archives and Museums / Archives | Fund Digital Data Preservation with General Funds Instead of Reimbursable Service Agreements | \$75.0 Gen Fund (UGF) Inc | \$75.0 Gen Fund (UGF) Inc | |

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| 19 | Alaska State Libraries, Archives and Museums / Andrew P. Kashevaroff Facility Operations and Maintenance State Owned | Rename Allocation from "Andrew P. Kashevaroff Facilities Maintenance" | Struct | Struct | |
| 20 | Alaska Commission on Postsecondary Education / Program Administration & Operations | Increase General Fund Program Receipt Authority for Institutional Authorization Fee Increases | \$39.1 GF/Prgm (DGF) Inc | \$39.1 GF/Prgm (DGF) Inc | |
| 21 | Alaska Commission on Postsecondary Education / Program Administration & Operations | Shift Funding from ASLC I/A Rcpts to Higher Ed Investment Fund to Reflect True Costs of Administering Statutory Programs | Net Zero (\$170.0) I/A Rcpts (Other) \$170.0 High Ed (DGF) FndChg | Net Zero (\$170.0) I/A Rcpts (Other) \$170.0 High Ed (DGF) FndChg | |
| 22 | Alaska Student Loan Corporation / Loan Servicing | Add Authority to Support Alaska Student Loan Corporation | \$688.5 ASLC Rcpts (Other) Inc | \$688.5 ASLC Rcpts (Other) Inc | |
| 23 | Alaska Student Loan Corporation / Loan Servicing | GA: Increase Authority to Support Alaska Student Loan Corporation | \$369.7 ASLC Rcpts (Other) Inc | \$369.7 ASLC Rcpts (Other) Inc | |

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| 24 | Student Financial Aid Programs / Alaska Performance Scholarship Awards | GA: Add Funding for Projected AK Performance Scholarship Disbursement Increases Beyond Ch4 SLA2024 Fiscal Note Funding | \$3,000.0 High Ed (DGF) Inc | \$3,000.0 High Ed (DGF) Inc | |
| 25 | Student Financial Aid Programs / Alaska Education Grants | GA: Add Funding for Alaska Education Grants to Align with Alaska Performance Scholarship Funding Increase | \$1,500.0 High Ed (DGF) Inc | \$1,500.0 High Ed (DGF) Inc | |
| 26 | Agencywide Unallocated / Agencywide Unallocated | Remove ARAI Funding for Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P53 L1 (HB268)) | (\$25.3) Gen Fund (UGF) Dec | (\$25.3) Gen Fund (UGF) Dec | The legislature eliminated the Alyeska Reading Academy and Institute (ARAI) allocation and associated funding in the FY25 Enacted budget. However, the Ch. 5, SLA 2024 Fiscal Note still included \$25.3 for ARAI salary adjustments. This Decrement removes unallocated Fiscal Note funding from the FY26 budget. |