

Fiscal Note

State of Alaska
2024 Legislative Session

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| Bill Version: | HB 295 |
| Fiscal Note Number: | 1 |
| (H) Publish Date: | 1/26/2024 |

Identifier: 0383-DFG-DCF-01-23-24
Title: SALMON HATCHERY PERMITS
Sponsor: RLS BY REQUEST OF THE GOVERNOR
Requester: GOVERNOR

Department: Department of Fish and Game
Appropriation: Commercial Fisheries
Allocation: Statewide Fisheries Management
OMB Component Number: 2171

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

| | FY2025 Appropriation Requested | Included in Governor's FY2025 Request | Out-Year Cost Estimates | | | | |
|------------------------|--------------------------------------|--|-------------------------|------------|------------|------------|------------|
| OPERATING EXPENDITURES | FY 2025 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
| Personal Services | | | | | | | |
| Travel | | | | | | | |
| Services | | | | | | | |
| Commodities | | | | | | | |
| Capital Outlay | | | | | | | |
| Grants & Benefits | | | | | | | |
| Miscellaneous | | | | | | | |
| Total Operating | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Fund Source (Operating Only)

| | | | | | | | |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None | | | | | | | |
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Positions

| | | | | | | | |
|-----------|--|--|--|--|--|--|--|
| Full-time | | | | | | | |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

Change in Revenues

| | | | | | | | |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None | | | | | | | |
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2025) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/25

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Approved By: Bonnie Jensen, Administrative Services Director
Agency: Department of Fish and Game

Phone: (907)465-6137
Date: 01/23/2024 01:00 PM
Date: 01/23/24

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION**Analysis**

This legislation amends AS 16.10.420 by adding a new subsection allowing private nonprofit (PNP) salmon hatchery operators to sell fish to a private person under permitting by the Alaska Department of Fish and Game (ADF&G).

With existing permitting structures in place, ADF&G can absorb the additional workload for processing applications for individuals or organizations that want to purchase fish. Any ongoing costs will likely be nominal as ADF&G has processes in place to review and approve or deny stocking proposals resulting from this legislative change. Outside permitting, ADF&G would not be involved in the sale of the fish to private persons. Therefore, the department expects minimal fiscal impact and submits a zero fiscal note.

This legislation has the potential to increase operation costs and revenue for PNP salmon hatchery operators that choose to engage in this new business opportunity.