

Education Financial Deep Dive

Alaska Department of Education and Early Development

Deena Bishop, Ed.D., Commissioner

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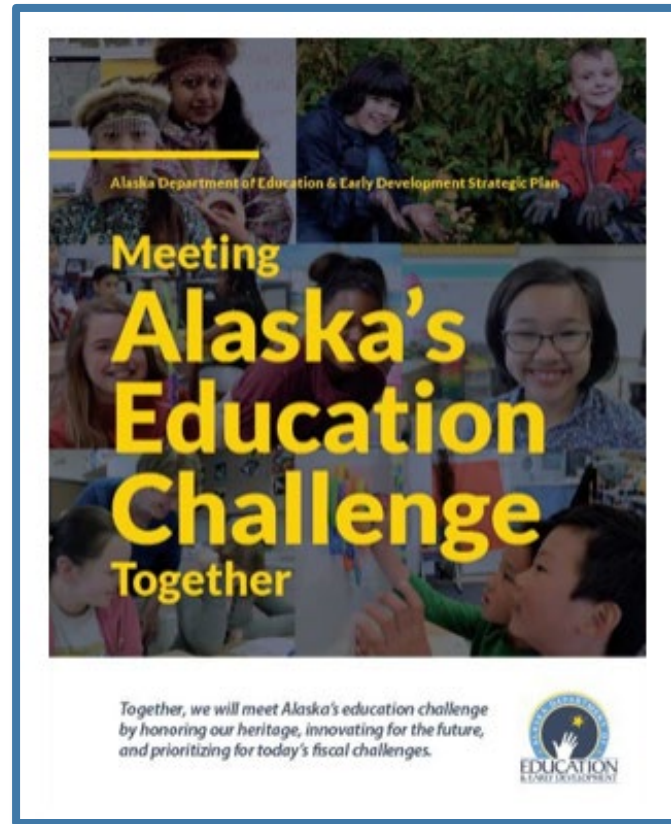
February 2, 2024



Mission, Vision, and Purpose

Mission	Vision	Purpose
An excellent education for every student every day.	All students will succeed in their education and work, shape worthwhile and satisfying lives for themselves, exemplify the best values of society, and be effective in improving the character and quality of the world about them. - Alaska Statute 14.03.015	DEED exists to provide information, resources, and leadership to support an excellent education for every student every day.

Alaska's Education Challenge



Five Shared Strategic Priorities:

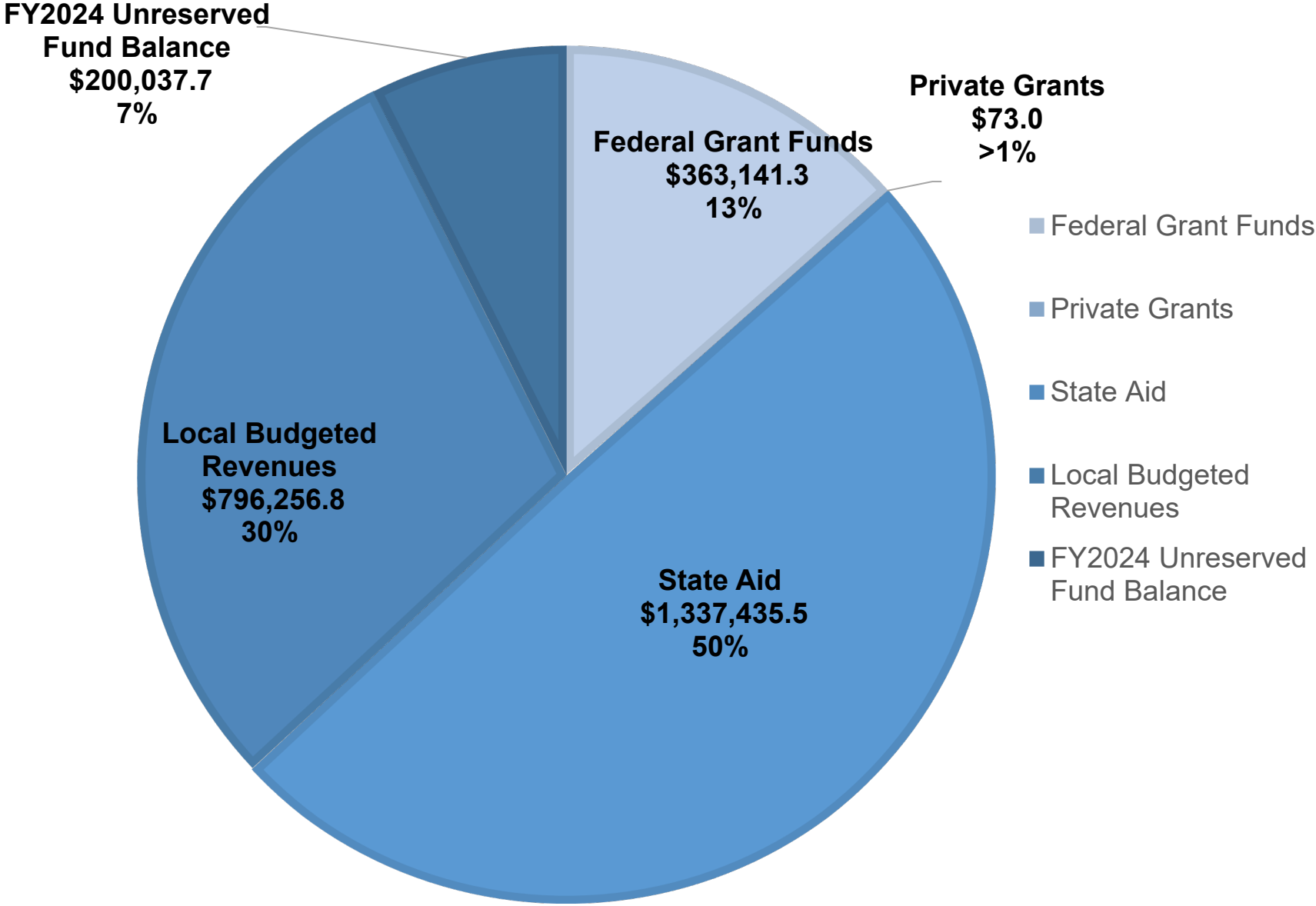
1. Support all students to read at grade level by the end of third grade.
2. Increase career, technical, and culturally relevant education to meet student and workforce needs.
3. Close the achievement gap by ensuring equitable educational rigor and resources.
4. Prepare, attract, and retain effective education professionals.
5. Improve the safety and well-being of students through school partnerships with families, communities, and tribes.

Agenda

Funding Sources to School Districts

- Federal Grant Awards
- State Grant Awards
- State Aid to Schools
- Local Aid to Schools
- FY2024 Budget Unreserved Fund Balance

FY2024 PROJECTED K-12 SCHOOL DISTRICT REVENUE SOURCES
\$2,696,944.3



Federal Grant Awards to K-12 School Districts

Every Student Succeeds Act (ESSA)

- **Title I, Part A Improving Basic Programs Operated by Local Educational Agencies**** \$68,848.5 awards to 51 districts
- **Title I, Part C Education of Migratory Children** \$28,875.5 to 41 districts
- **Title 1 (Improving Education for the Disadvantaged & Struggling Students (Competitive))** \$458.9 to 4 districts
- **Title I, Part D Prevention and Intervention Programs for Children and Youth Who are Neglected, Delinquent, or At Risk** \$596.3 to 6 districts
- **Title II, Part A Preparing, Training and Recruiting High-Quality Teachers, Principals, and Other School Leaders**** \$14,275.6 to 53 districts

****Federal grant program which allows carryforward of unused awards.**

Federal Grant Awards to K-12 School Districts

Every Student Succeeds Act (ESSA) (Continued)

- **Title III, Part A Language Instruction for English Learners and Immigrant Students****
\$2,104.0 to 13 districts
- **Title IV, Part A Student Support and Academic Enrichment (SSAE)** \$9,858.0 to 49 districts
- **Title IV, Part B 21st Century Community Learning Centers**** \$5,882.1 to 8 districts
- **School Improvement 1003a** \$4,512.0 to 31 districts
- **McKinney-Vento Homeless**** \$357.6 to 22 districts
- **Migrant Literacy** \$310.6 to 36 districts

****Federal grant program which allows carryforward of unused awards.**

\$ in thousands

Federal Grant Awards to K-12 School Districts

Individual with Disabilities Education (IDEA)

- **Title VIB**** \$53,868.7 to 54 districts
- **Disabled 619, Preschool**** \$1,531.7 to 53 districts
- **Special Education Discretionary** \$544.0 to 4 districts
- **Disabled 619 Discretionary** \$60.0 to 2 districts

Other Federal Grants

- **Carl Perkins Career and Technical Education (CTE)** \$4,758.3 to 43 districts
- **Comprehensive Literacy State Development (CLSD)** \$15,081.7 to 28 districts
- **Alaska Trauma Recovery in Schools (TRIS)** \$80.5 to 1 district

****Federal grant program which allows carryforward of unused awards.**

Federal Grant Awards to K-12 School Districts

Other Federal Grants Continued

- **Project Aware (Advancing Wellness and Resiliency in Education)** \$1,420.7 to 3 districts
- **Stronger Connections** \$4,325.7 to 9 districts
- **Child Nutrition Programs- Actual Disbursement through October 2023** \$27,580.7 to 46 participating districts
- **Institute of Museum and Library Services** \$2.5 to 2 districts
- **National Endowment for the Arts** \$6.5 to 1 district

\$ in thousands



Federal Grant Awards to K-12 School Districts

COVID-19 Grant Awards that Expired 9/30/2023

- **Elementary and Secondary School Emergency Relief Fund CRRSA Act \$1,259.7 to 12 districts – Expired 9/30/2023**
- **Elementary and Secondary School Emergency Relief Fund CRRSA Act Reserve \$296.8 to 13 districts – Expired 9/30/2023**
- **Elementary and Secondary School Emergency Relief Fund American Rescue Plan - Individual with Disabilities Education Act \$3,142.3 to 15 districts – Expired 9/30/2023**
- **Elementary and Secondary School Emergency Relief Fund American Rescue Plan - Individual with Disabilities Education Act Preschool \$280.3 to 9 districts – Expired 9/30/2023**

Federal Grant Awards to K-12 School Districts

Current COVID-19 Grant Awards

- **Elementary and Secondary School Emergency Relief Fund American Rescue Plan** \$109,670.2 to 43 districts
- **American Rescue Plan - Homeless** \$193.4 to 5 districts
- **American Rescue Plan - Homeless II** \$781.5 to 14 districts
- **American Rescue Plan - After School (Competitive)** \$444.3 to 2 districts
- **American Rescue Plan - Summer Program (Competitive)** \$1,732.4 to 8 districts

Private Grant Awards to K-12 School Districts

- **Alaska State Council on the Arts Private Grant, Rasmussen Foundation \$3.2 to 1 district**
- **Alaska State Council on the Arts Private Grant, Margaret A Cargill Foundation Private Grant, MACF \$69.8 to 11 districts**

Additional State Funded Grants to School Districts

- **Alaska State Council of the Arts (General Fund Match)** \$18.5 to 9 districts
- **Pre- K Grants** \$3,017.1 to 9 districts
- **Alaska Reads Act** \$2,999.9 to 7 districts
- **Youth In Detention** \$1,100.0 to 6 districts
- **Alternative Schools** \$302.9 to 9 districts
- **Career and Technical Education CTE Programs of Study (CTEPS) Grants** \$925.0 to 13 districts

\$ in thousands

State Funded Grants to School Districts

- **Suicide Prevention** \$235.8 to 8 districts
- **Broadband Access Grant** \$6,221.7 to 25 districts
- **Residential Schools projected** \$9,190.2 to 7 districts

K-12 State Aid to School Districts Based on Fall 2023 OASIS Data

- Pupil Transportation \$70,840.0 to 46 districts *
- Quality Schools \$4,127.1*
- Dividend Raffle \$499.7*
- Onetime Funding \$87,443.0
- Base Student Allocation / Foundation Award \$1,150,514.5*

***Preliminary** numbers; 30-day district comment period ends February 3, 2024

FY 2024 Local Revenues in School Districts' Budgets

- **City/Borough Appropriation** \$530,070.4 to 32 districts
- **In-Kind Services** \$20,292.2 to 14 districts
- **Earnings on Investments** \$5,949.7 to 39 districts
- **Other Local Revenue** \$9,403.1 to 47 districts
- **Tuition from Students** \$235.0 to 3 districts
- **Tuition from Districts** \$530.0 to 2 districts

\$ in thousands



FY 2024 Local Revenues in School Districts' Budgets

- **E-Rate Funding** \$95,493.0 to 53 districts
- **Federal Revenue** \$129,143.8 to 44 districts
- **Transfers In** \$5,139.4 to 8 districts
- **FY2024 Budgeted Unreserved Fund Balance** \$200,037.7 in 44 districts

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