

## Multi-year Allocation Summary - Operating Budget - FY 2025 FY25 Governor Structure

Numbers and Language  
Fund Codes: 1226 High Ed

Allocation	ID=> Session=> Column=>	[1] 2020 20Fn1Bud	[2] 2021 21Fn1Bud	[3] 2022 22Fn1Bud	[4] 2023 23Fn1Bud	[5] 2024 24MgtP1n	[6] 2024 Gov	
		20Fn1Bud	21Fn1Bud	22Fn1Bud	23Fn1Bud	24MgtP1n	2024 Gov	
<b>Education &amp; Early Dev</b>								
Libraries, Archives & Museums								
Library Operations		1,487.5	0.0	0.0	0.0	0.0	0.0	
Live Homework Help		138.2	138.2	138.2	0.0	0.0	0.0	
<b>Appropriation Total</b>		<b>1,625.7</b>	<b>138.2</b>	<b>138.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
Alaska Postsecondary Education								
Program Admin & Operations		5,924.6	5,924.6	6,356.1	0.0	516.1	516.1	
WWAMI Medical Education		3,173.7	3,224.5	3,258.0	44.9	5,140.1	5,140.1	
<b>Appropriation Total</b>		<b>9,098.3</b>	<b>9,149.1</b>	<b>9,614.1</b>	<b>44.9</b>	<b>5,656.2</b>	<b>5,656.2</b>	
Student Financial Aid Programs								
AK Performance Scholarship Awd		11,750.0	11,750.0	11,750.0	0.0	11,750.0	11,750.0	
Alaska Education Grants		0.0	0.0	0.0	0.0	5,841.8	5,841.8	
<b>Appropriation Total</b>		<b>11,750.0</b>	<b>11,750.0</b>	<b>11,750.0</b>	<b>0.0</b>	<b>17,591.8</b>	<b>17,591.8</b>	
<b>Agency Total</b>		<b>22,474.0</b>	<b>21,037.3</b>	<b>21,502.3</b>	<b>44.9</b>	<b>23,248.0</b>	<b>23,248.0</b>	
Revenue								
Taxation and Treasury								
Treasury Division		0.0	0.0	316.4	0.0	342.6	347.2	
<b>Appropriation Total</b>		<b>0.0</b>	<b>0.0</b>	<b>316.4</b>	<b>0.0</b>	<b>342.6</b>	<b>347.2</b>	
<b>Agency Total</b>		<b>0.0</b>	<b>0.0</b>	<b>316.4</b>	<b>0.0</b>	<b>342.6</b>	<b>347.2</b>	
<b>Statewide Total</b>		<b>22,474.0</b>	<b>21,037.3</b>	<b>21,818.7</b>	<b>44.9</b>	<b>23,590.6</b>	<b>23,595.2</b>	
Funding Summary								
Designated General (DGF)		22,474.0	21,037.3	21,818.7	44.9	23,590.6	23,595.2	