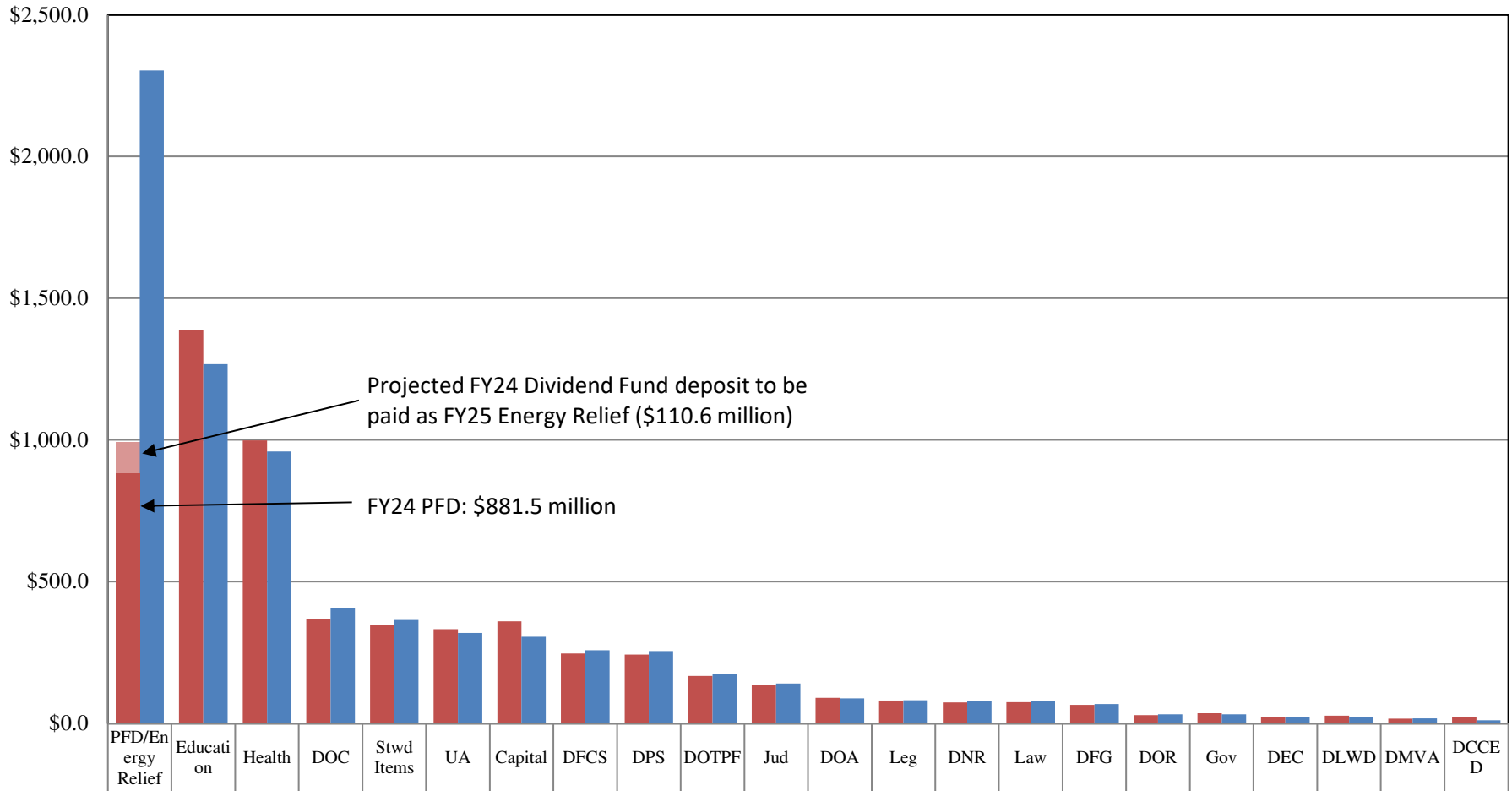


Swoop Graph - UGF Only

FY25 Governor's Budget Compared to FY24 Management Plan

(Millions)



FY24 Mgmt Plan	992.1	1,388.3	998.7	366.5	346.8	331.8	360.2	246.2	242.4	167.5	136.3	89.8	80.3	73.4	75.1	65.3	28.9	35.3	21.6	27.1	16.0	21.2
FY25 Gov	2,303.7	1,267.5	959.3	407.6	365.0	319.1	305.2	257.5	255.0	175.0	140.6	87.9	81.7	78.6	78.4	68.2	31.5	31.4	22.3	22.2	17.0	11.0
Cumulative Budget From Right	7,285	4,982	3,714	2,755	2,347	1,982	1,663	1,358	1,101	846	671	530	442	360	282	203	135	104	72	50	28	11
% of FY25 Gov	31.6%	17.4%	13.2%	5.6%	5.0%	4.4%	4.2%	3.5%	3.5%	2.4%	1.9%	1.2%	1.1%	1.1%	1.1%	0.9%	0.4%	0.4%	0.3%	0.3%	0.2%	0.2%