Fiscal Note

State of Alaska 2025 Legislative Session

Bill Version:	SB 64
iscal Note Number:	
Publish Date:	

Identifier: SB064-OOG-DOE-01-25-25 Department: Office of the Governor

Title: ELECTIONS Appropriation: Elections

Sponsor: RLS Allocation: Elections

Requester: (S) State Affairs OMB Component Number: 21

Expenditures/Revenues

Note: Amounts do not include in	nflation unless of	otherwise noted	l below.			(Thousand	ds of Dollars)
		Included in					
	FY2026	Governor's					
	Appropriation	FY2026		Out-Y	ear Cost Estim	ates	
	Requested	Request					
OPERATING EXPENDITURES	FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Personal Services			141.2	141.2	141.2	141.2	141.2
Travel			5.0	5.0	5.0	5.0	5.0
Services			41.1	41.1	41.1	41.1	41.1
Commodities			3.0	3.0	3.0	3.0	3.0
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	190.3	190.3	190.3	190.3	190.3

Fund Source (Operating Only)

1004 Gen Fund (UGF)			190.3	190.3	190.3	190.3	190.3
Total	0.0	0.0	190.3	190.3	190.3	190.3	190.3

Positions

Full-time		1.0	1.0	1.0	1.0	1.0
Part-time						
Temporary		5.0		5.0		5.0

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2025) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2026) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No

(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed?

07/01/26

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Division:	Division of Elections	Date:	01/25/2025 02:00 PM

Approved By: Cheri Lowenstein, Administrative Services Director Date: 01/25/25

Agency: Office of the Governor

FISCAL NOTE ANALYSIS

STATE OF ALASKA 2025 LEGISLATIVE SESSION

BILL NO. SB064

Analysis

This bill proposes numerous changes to election laws that will impact the Division of Elections. Concerning the specific changes that result in fiscal impacts, the bill:

- Requires the division to hire a rural community liaison.
- Amends AS 15.20.030 relating the preparation of ballots, envelopes, and other materials to provide for postage-paid, pre-addressed return envelopes for absentee ballots.
- Allows for the option of continuous absentee voting.
- Requires a ballot tracking system.
- · Requires drop boxes for by-mail elections conducted in municipalities with 20,000 or more residents
- Implements a cure process for deficient ballots.

All costs presented are unrestricted general fund. This fiscal note assumes legislation is enacted in 2025 allowing time to implement required regulatory and systems changes for the 2026 election.

Requiring postage-paid envelopes for all absentee ballots in all districts. The number of absentee vote envelopes is based on 2024 numbers.

	Biennial cost
Primary Election: 9,504 absentee voters x 73-cent stamp/envelope =	\$ 6.9
General Election: 51,212 absentee voters x 73-cent stamp/envelope =	<u>\$ 37.4</u>
Contractual Services	\$ 44.3

Note: Primary and General Election costs are smoothed over two years in the operating appropriations bill language section. If enacted, the increment language section should be **half this amount or \$22.5.**

	Annual cost
REAA Election: 5,000 absentee voters x 73-cent stamp/envelope =	<u>\$ 3.6</u>
Contractual Services	\$ 3.6

Cost of staff required by this legislation:

One full-time position as Rural Community Liaison Range 16	Annual Cost
Personal Services	\$ 101.2
Travel	\$ 5.0
Contractual Services	\$ 15.0
Commodities	<u>\$ 3.0</u>
Total Annual Cost	\$ 124.2

Biennial cost

Personal Services five temporary staff for managing the cure process \$80.0

Note: Primary and General Election costs are smoothed over two years in the operating appropriations bill language section. If enacted, the increment should be **half this amount or 40.0.**

FY26 Capital Costs for new systems required by this legislation:

Ballot tracking system and software	\$ 100.0
Voter registration system modifications for language preference	\$ 500.0
Legislative report recommending options for expanding early voting in rural precincts	\$ 65.0
Drop Boxes (15) for by-mail elections in municipalities of 20,000 or more residents	<u>\$ 100.0</u>
TOTAL Capital Costs	\$ 765.0

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