

# Senate Finance Subcommittee

## Spill Prevention & Response Overview

Teresa Melville, Director  
March 11, 2025



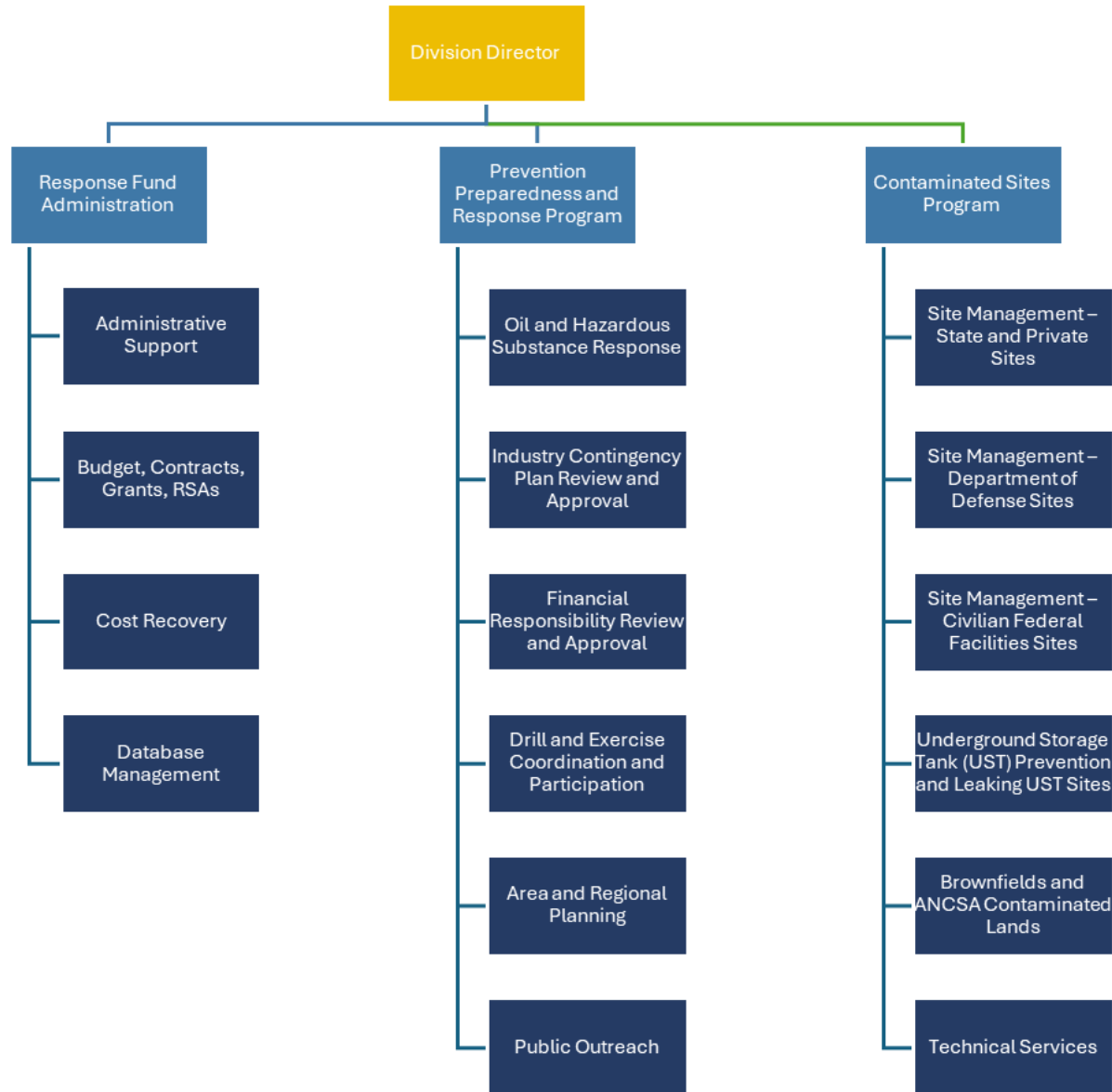


# SPAR's Mission

The Division of Spill Prevention and Response (SPAR) prevents spills of oil, hazardous substances, prepares for when a spill occurs, and responds rapidly to protect human health and the environment



# Spill Prevention and Response Organization



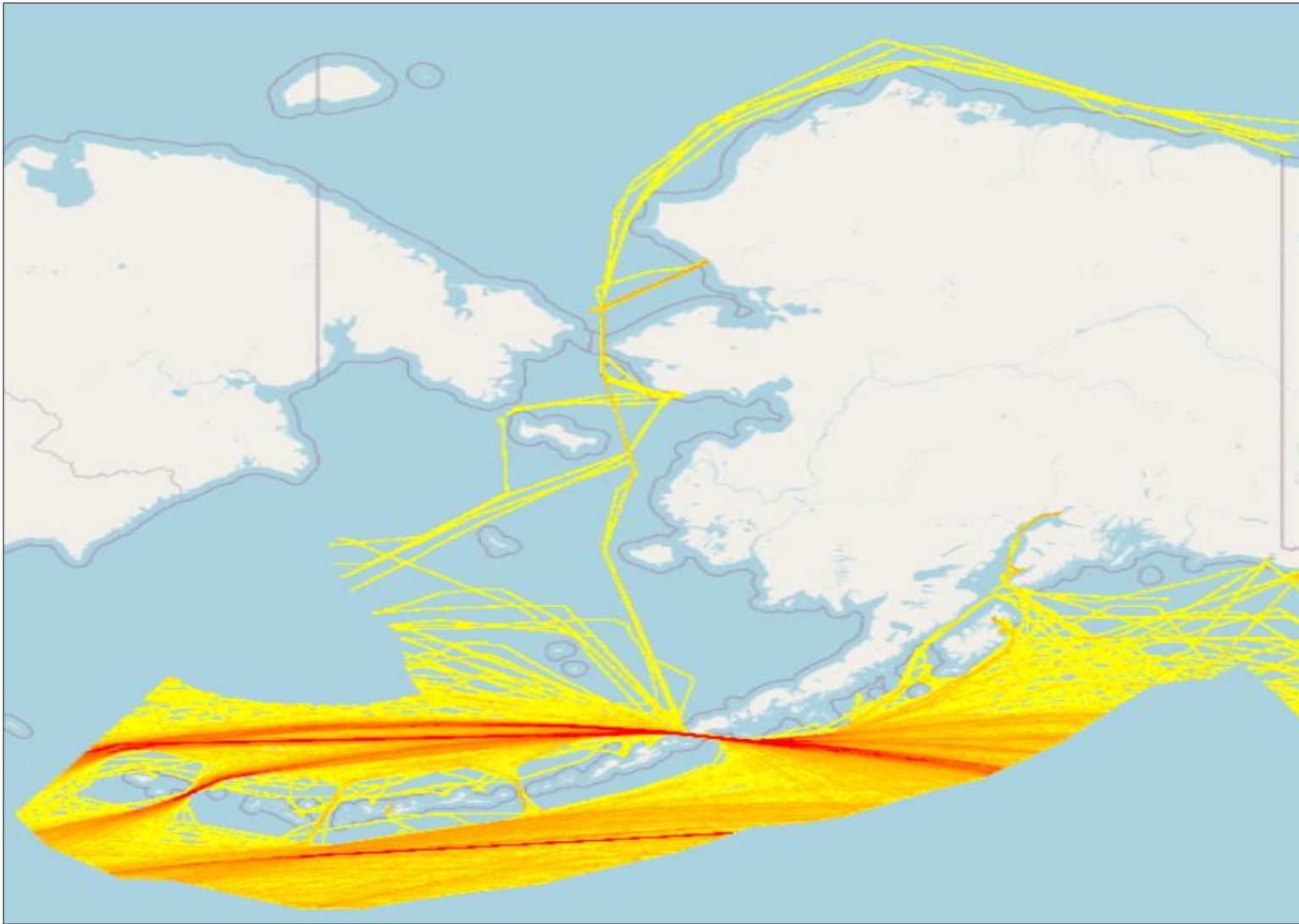
# Prevention Preparedness and Response



The Prevention Preparedness and Response Program protects public health, safety, and the environment by preventing and mitigating the effects of oil and hazardous substance releases and ensuring their cleanup



# North Pacific Great Circle Route

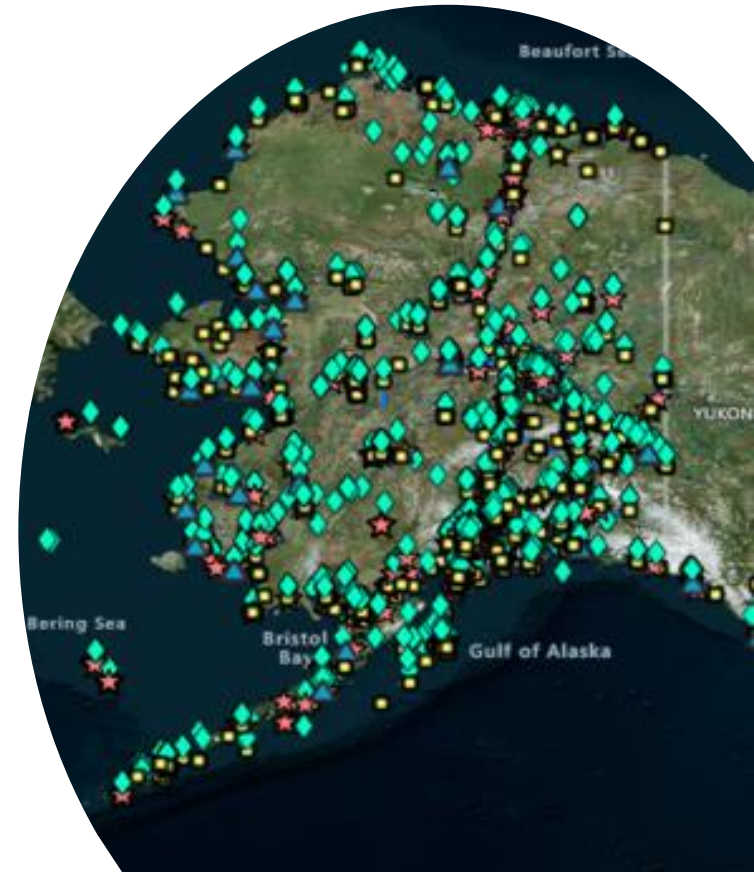






# Contaminated Sites

Protect human health and the environment by identifying, overseeing, and conducting timely, science based, and defensible characterization, clean up, redevelopment, and management of contaminated sites





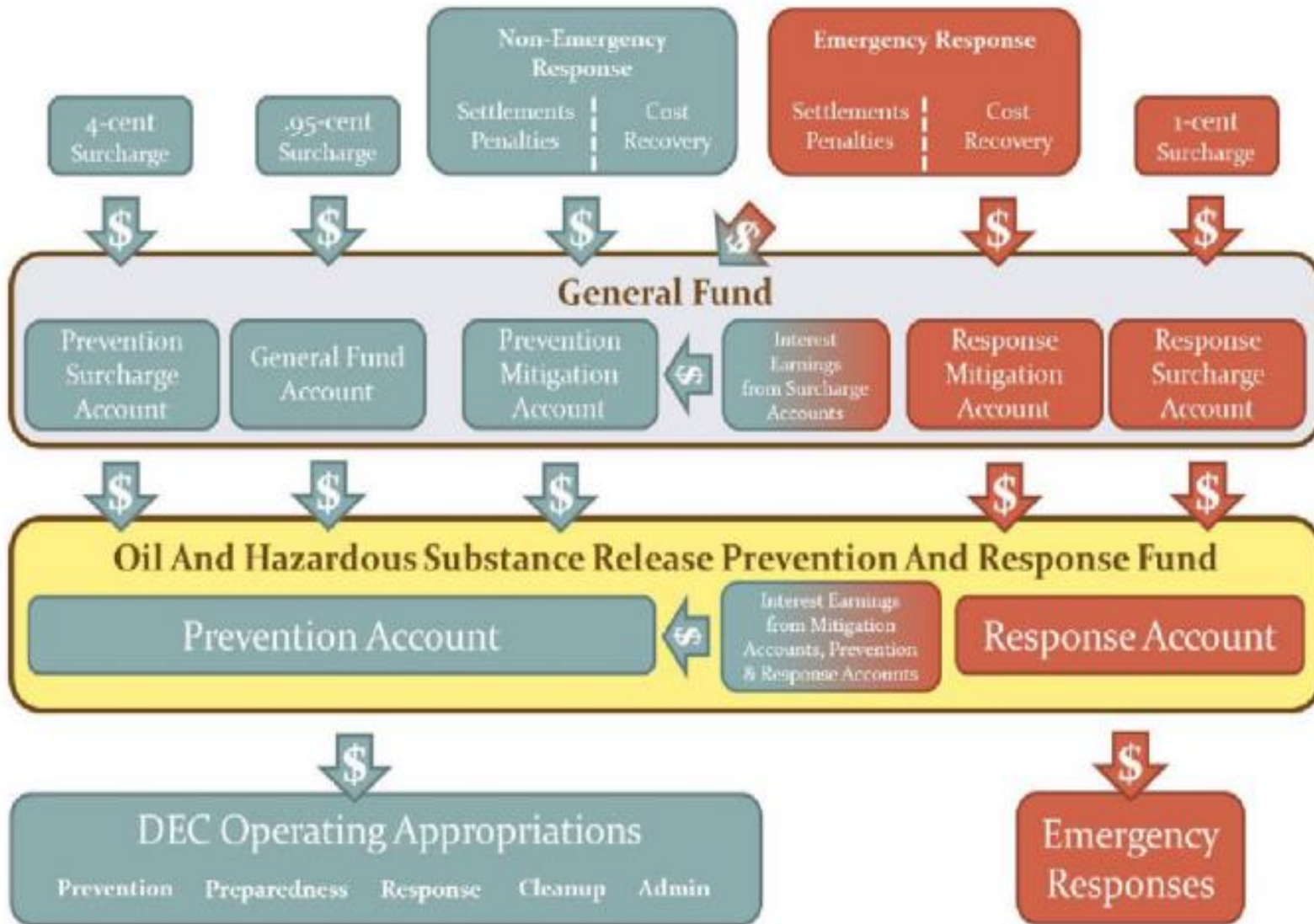
# Response Fund Administration

Effectively and transparently manage the Oil and Hazardous Substance Release Prevention and Response Fund as a viable, long-term funding source for the State's core spill prevention and response initiatives



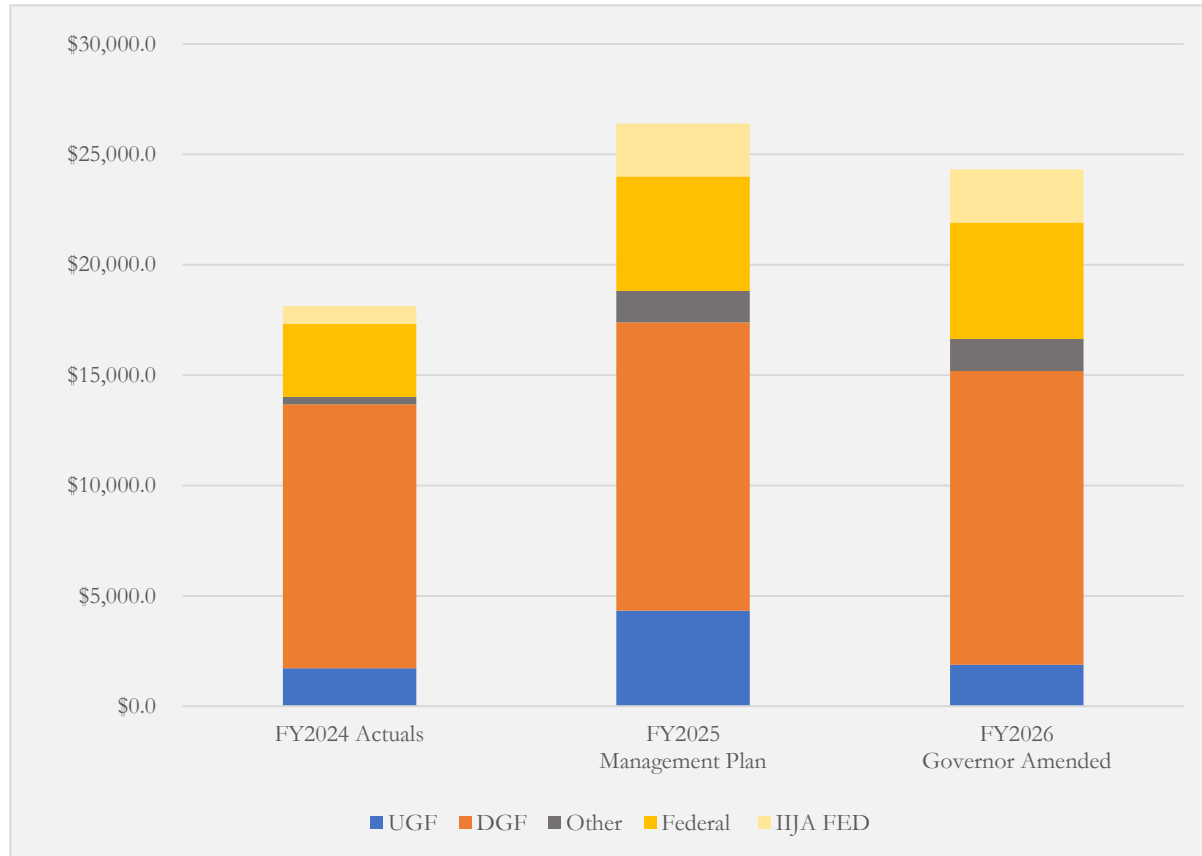


# RESPONSE FUND FLOW CHART



# DEC FY2026 Operating Budget:

## Spill Prevention and Response (in thousands)



	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor Amended	Difference FY2025 and FY2026	% Difference FY2025 and FY2026
UGF	\$1,711.9	\$4,319.8	\$1,870.8	(\$2,449.0)	-56.7%
DGF	\$11,970.9	\$13,065.0	\$13,317.2	\$252.2	1.9%
Other	\$330.7	\$1,426.2	\$1,442.4	\$16.2	1.1%
Federal	\$3,307.2	\$5,181.8	\$5,279.8	\$98.0	1.9%
IIJA FED	\$801.0	\$2,400.0	\$2,400.0	\$0.0	0.0%
<b>Total</b>	<b>\$18,121.7</b>	<b>\$26,392.8</b>	<b>\$24,310.2</b>	<b>(\$2,082.6)</b>	<b>-7.9%</b>



# Prevention Account Projection

Prevention Account Projected Balance

	Actuals		Projected									
	FY23	FY24	Current Year FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34
<b>REVENUE to PREVENTION ACCOUNT</b>												
Surcharge Revenue: Oil	\$ 5,744.5	\$ 6,086.4	\$ 6,080.0	\$ 6,080.0	\$ 6,400.0	\$ 6,640.0	\$ 6,640.0	\$ 6,800.0	\$ 7,440.0	\$ 8,000.0	\$ 8,240.0	\$ 8,320.0
Surcharge Revenue: Refined Fuels	\$ 6,530.8	\$ 6,250.1	\$ 6,200.0	\$ 6,100.0	\$ 6,100.0	\$ 6,100.0	\$ 6,100.0	\$ 6,100.0	\$ 6,100.0	\$ 6,100.0	\$ 6,100.0	\$ 6,100.0
Cost Recovery	\$ 941.3	\$ 682.2	\$ 682.2	\$ 682.2	\$ 682.2	\$ 682.2	\$ 682.2	\$ 682.2	\$ 682.2	\$ 682.2	\$ 682.2	\$ 682.2
Fines/Settlements/Penalties	\$ 0.1	\$ 364.9	\$ 364.9	\$ 364.9	\$ 364.9	\$ 364.9	\$ 364.9	\$ 364.9	\$ 364.9	\$ 364.9	\$ 364.9	\$ 364.9
Investment Income**	\$ 2,313.2	\$ 3,762.8	\$ 1,691.7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Revenues*	\$ 1.9	\$ 1.8	\$ 1.8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Annual Revenue</b>	<b>\$ 15,531.9</b>	<b>\$ 17,148.2</b>	<b>\$ 15,020.6</b>	<b>\$ 13,227.1</b>	<b>\$ 13,547.1</b>	<b>\$ 13,787.1</b>	<b>\$ 13,787.1</b>	<b>\$ 13,947.1</b>	<b>\$ 14,587.1</b>	<b>\$ 15,147.1</b>	<b>\$ 15,387.1</b>	<b>\$ 15,467.1</b>
<b>EXPENSES from PREVENTION ACCOUNT</b>												
<b>Total Annual Expenses</b>	<b>\$ 14,081.1</b>	<b>\$ 13,899.3</b>	<b>\$ 15,388.5</b>	<b>\$ 15,865.2</b>	<b>\$ 16,020.0</b>	<b>\$ 15,951.4</b>	<b>\$ 16,109.4</b>	<b>\$ 16,268.9</b>	<b>\$ 16,430.0</b>	<b>\$ 16,592.8</b>	<b>\$ 16,757.2</b>	<b>\$ 16,923.2</b>
<b>Projected Ending Fund Unobligated Balance</b>	<b>\$ 22,846.7</b>	<b>\$ 25,420.2</b>	<b>\$ 25,225.1</b>	<b>\$ 22,518.0</b>	<b>\$ 20,426.1</b>	<b>\$ 18,417.8</b>	<b>\$ 15,501.6</b>	<b>\$ 13,335.8</b>	<b>\$ 11,648.9</b>	<b>\$ 10,359.3</b>	<b>\$ 9,145.3</b>	<b>\$ 7,095.2</b>

\*\*This projection does not include potential future year investment income.

\*This projection does not include Flint Hills Settlement dollars.



# Questions?



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