

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version: HB 264
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB264-DFCS-PS-1-26-24
Title: CHILD TRAFFICKING SCREENING
Sponsor: VANCE
Requester: House Health and Social Services

Department: Department of Family and Community Services
Appropriation: Juvenile Justice
Allocation: Probation Services
OMB Component Number: 3314

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2025) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? NA

Why this fiscal note differs from previous version/comments:

Initial Version

Prepared By: Tanja Webley, Program Coordinator
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Approved By: Marian Sweet
Agency: Department of Family and Community Services

Phone: (907)261-4578
Date: 01/16/2024 01:00 PM
Date: 01/26/24

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

BILL NO. HB 264

Analysis

The bill amends Alaska statute by adding a new definition for commercial sexual exploitation and requires the Department of Family and Community Services to adopt a uniform screening tool, screen minors for potential victimization and sexual abuse, trafficking, and exploitation, and investigate the experiences of missing children in need of aid once they have been located.

The Division of Juvenile Justice currently utilizes screening tool in place that addresses the risk areas of sexual abuse, trafficking, and exploitation. The screening and is programmed into the division's Juvenile Offender Management Informaton System (JOMIS).

The division believes the current screening meets the requirements of the legislation and the programmatic impact is anticipated to be minimal. No fiscal impact is expected. If a revised and/or expanded screening is required, the department can reprogram JOMIS using existing resources. No fiscal impact anticiptated.