

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	HB 275
Fiscal Note Number:	1
(H) Publish Date:	1/18/2024

Identifier: 0317-DPS-SWS-1-9-24
Title: SEXUAL ASSAULT EXAMINATION
KITS/TRACKING
Sponsor: RLS BY REQUEST OF THE GOVERNOR
Requester: Governor

Department: Department of Public Safety
Appropriation: Statewide Support
Allocation: Laboratory Services
OMB Component Number: 527

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Personal Services	92.0		122.7	122.7	122.7	122.7	122.7
Travel	16.5		16.5	16.5	16.5	16.5	16.5
Services	64.0		65.0	65.9	66.9	68.0	69.0
Commodities	5.0		5.0	5.0	5.0	5.0	5.0
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	177.5	0.0	209.2	210.1	211.1	212.2	213.2

Fund Source (Operating Only)

1004 Gen Fund (UGF)	177.5		209.2	210.1	211.1	212.2	213.2
Total	177.5	0.0	209.2	210.1	211.1	212.2	213.2

Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2025) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Agency: Public Safety

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Date: 01/10/24

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

Analysis

This proposed legislation will add a new section under Alaska Statute (AS) 44.41 to incorporate language authorizing the Department of Public Safety to implement a statewide sexual assault examination kit tracking program. The program will require participation by all law enforcement agencies and healthcare providers charged with the collection of a sexual assault kit. The Department of Public Safety has already implemented a Sexual Assault Kit Tracking System. Mandating the use of the Sexual Assault Kit Tracking System throughout the process from manufacturer, medical provider, law enforcement, to the laboratory will increase transparency and accountability of stakeholders. The Sexual Assault Kit Tracking System is a web-based software system to track the submission and processing status and provides victim survivors with a portal to track their kit through testing completion. It will assist in meeting the requirement of AS 44.41.065(a)(3) to notify the victim within 14 days that their kit has been tested, will assist in the annual inventory report under AS 44.41.070, is a recommendation from the Sexual Assault Kit Initiative working group, and is included in the Joyful Heart foundation's pillars of sexual assault kit reform.

DPS leveraged federal funding to secure the web-based Sexual Assault Kit Tracking System and will need additional funding to pay for the annual maintenance costs for the application. Additionally, DPS has two long-term, non-permanent staff federally funded that manage the application and provide training and outreach to stakeholder organizations. The federal funding for the positions ends September 2024, and the department is requesting funding for one of the two positions. With the statewide rollout of the application now complete, the department will not require both positions, but will need one position for program management, training, and outreach. No startup costs will be needed since this is a currently filled position, however, travel costs will be needed to fund statewide training initiatives. The application and position costs are as follows:

InVita Healthcare Technologies (SAK Software As a Service):

FY2025	\$48.0
FY2026	\$49.0
FY2027	\$49.9
FY2028	\$50.9
FY2029	\$52.0
FY2023	\$53.0

Personnel Services: Program Coordinator 1 \$122.7
FY2025 reduced since FY2025 quarter 1 will be federally funded

Travel: Twelve trips annually \$16.5

Services: Core services chargebacks \$16.0

Commodities:

Training material, handouts, supplies \$5.0