

Fiscal Note

State of Alaska
2023 Legislative Session

Bill Version:	CSSB 53(HSS)
Fiscal Note Number:	1
(S) Publish Date:	3/10/2023

Identifier: SB053-DOA-OPA-2-17-23
Title: FIVE-YEAR INVOLUNTARY COMMITMENTS
Sponsor: CLAMAN
Requester: (S) HSS

Department: Department of Administration
Appropriation: Legal and Advocacy Services
Allocation: Office of Public Advocacy
OMB Component Number: 43

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2024 Appropriation Requested	Included in Governor's FY2024 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Personal Services	181.0		181.0	181.0	181.0	181.0	181.0
Travel	4.7		4.7	4.7	4.7	4.7	4.7
Services	46.8		46.8	46.8	46.8	46.8	46.8
Commodities	4.0		4.0	4.0	4.0	4.0	4.0
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	236.5	0.0	236.5	236.5	236.5	236.5	236.5

Fund Source (Operating Only)

1004 Gen Fund (UGF)	236.5		236.5	236.5	236.5	236.5	236.5
Total	236.5	0.0	236.5	236.5	236.5	236.5	236.5

Positions

Full-time	1.0						
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2023) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2024) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

Prepared By: James Stinson, Director
Division: Office of Public Advocacy
Approved By: Leslie Isaacs, Administrative Services Director
Agency: Department of Administration

Phone: (907)269-3504
Date: 02/17/2023
Date: 2/17/23

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2023 LEGISLATIVE SESSION**Analysis**

This legislation creates a five-year commitment term for individuals determined mentally incompetent to stand trial in felony prosecutions. There may be additional litigation and fact finding related to allegations of prior conduct that is used to justify a long-term commitment determination.

This bill eliminates the ability of the medical professionals to independently release a respondent when the respondent no longer meets commitment criteria; instead, it requires a respondent to petition the court for early release.

The Office of Public Advocacy will need to handle these commitment proceedings, monitor these clients, their treatment, and requests or petitions for early release. This will require additional staffing and expense for the Agency:

Add an Attorney 1-4 (Anchorage Range 24 Step C)

Personal Services - \$181.0

Indirect rates - \$13.7

Case costs (experts, transcripts, etc.) - \$23.1

Travel -\$4.7

Commodities - \$4.0