

FISCAL NOTE

STATE OF ALASKA
2024 LEGISLATIVE SESSION

Bill Version HCS CSSB 140
Fiscal Note Number _____
() Publish Date _____

Identifier (file name) SB140HCSCS(RLS)-EED-SFF-1-20-24 Dept. Affected Education & Early Development
Title INTERNET FOR SCHOOLS Appropriation Education Support and Admin Services
Allocation School Finance & Facilities
Sponsor Senator Hoffman
Requester House Rules OMB Component Number 2737

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY2025	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Personal Services							
Travel							
Services	1,000.0		1,000.0	1,000.0	1,000.0	1,000.0	1,000.0
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	1,000.0	0.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0

FUND SOURCE (Thousands of Dollars)							
1002	Fed Rcpts (Fed)						
1003	GF/Match (UGF)						
1004	Gen Fund (UGF)	1,000.0		1,000.0	1,000.0	1,000.0	1,000.0
1005	GF/Prgm (DGF)						
1007	I/A Rcpts (Other)						
1037	GF/MH (UGF)						
		1,000.0	0.0	1,000.0	1,000.0	1,000.0	1,000.0

POSITIONS							
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES	FY2025	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
1004 Gen Fund (UGF)							
1002 Fed Rcpts (Fed)							
TOTAL CHANGE IN REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) operating costs 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2025) costs 0.0 (separate capital appropriation required)

Does the bill create or modify a fund or account? No
(Supplemental/Capital/New Fund- discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended, or repealed? N/A Discuss details in analysis section.

Why this fiscal note differs from previous version/comments (if initial version, please note as such)

Updated to reflect Committee Substitute and amendment to add the requirement to conduct financial audits.

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Agency Department of Education and Early Development

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Date/Time 1/20/24 5:45 PM
Date 1/22/2024

FISCAL NOTE ANALYSIS

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BILL NO. HCS CSSB 140

Analysis

This fiscal note adds a new section under AS 14.03.120 *Education planning; reports* for the Department of Education and Early Development to conduct a financial audit on at least four randomly selected school districts each fiscal year.

The fiscal note includes \$1,000.0 to contract services for financial analysis and implementation of this bill.

This bill takes effect July 1, 2024 (FY2025).