

FISCAL NOTE

**STATE OF ALASKA
2024 LEGISLATIVE SESSION**

Bill Version	<u>HCS CSSB 140</u>
Fiscal Note Number	
() Publish Date	

Identifier (file name)	SB140HCSCS(RLS)-EED-PT-1-20-24	Dept. Affected	Education and Early Development
Title	INTERNET FOR SCHOOLS	Appropriation	K-12 Aid to School Districts
Sponsor	Senator Hoffman	Allocation	Pupil Transportation
Requester	House Rules	OMB Component Number	144

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates				
			FY2025	FY2025	FY2026	FY2027	FY2028
OPERATING EXPENDITURES							
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING			0.0	0.0	0.0	0.0	0.0

FUND SOURCE		(Thousands of Dollars)					
1002	Fed Rcpts (Fed)						
1003	GF/Match (UGF)						
1004	Gen Fund (UGF)						
1005	GF/Prgm (DGF)						
1007	I/A Rcpts (Other)						
1037	GF/MH (UGF)						
			0.0	0.0	0.0	0.0	0.0

POSITIONS							
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES		FY2025	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
1004	Gen Fund (UGF)							
1002	Fed Rcpts (Fed)							
TOTAL CHANGE IN REVENUES		0.0						

Estimated SUPPLEMENTAL (FY2024) operating costs 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) costs 0.0 *(separate capital appropriation required)*

Does the bill create or modify a fund or account? No
(Supplemental/Capital/New Fund- discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended, or repealed? N/A Discuss details in analysis section.

Why this fiscal note differs from previous version/comments (if initial version, please note as such)

Updated to accurate reflect all schools districts eligible for Pupil Transportation funding.

Prepared by	Karen Morrison, Director	Phone 907-465-2276
Division	Finance and Support Services	Date/Time 1/20/24 5:30 PM
Approved by	Tama Carson, Administrative Services Director	Date 1/22/2024
Agency	Department of Education and Early Development	

FISCAL NOTE ANALYSIS

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BILL NO. HCS CSSB 140

Analysis

This bill increases the school district per student amounts for pupil transportation services under AS 14.09.010(a). The current projected FY2025 pupil transportation funding is estimated at \$70,594.5. The FY2025 projected increase for school district pupil transportation resulting from this bill is \$7,305.9 for an amended projected total of \$77,900.4 for FY2025 pupil transportation.

This bill takes effect July 1, 2024 (FY2025).

The funding mechanism is a general fund transfer to the Public Education Fund (PEF). The fiscal note effect for FY2025 through FY2030 is reported in the fiscal note for the PEF, as the funding is deposited to the PEF, not into the Pupil Transportation funding component. The above analysis is presented here for explanation purposes only.