

FISCAL NOTE

STATE OF ALASKA
2024 LEGISLATIVE SESSION

Bill Version HCS CSSB 140
Fiscal Note Number _____
() Publish Date _____

Identifier (file name) SB140HSCSCS(RLS)-EED-MEHS-1-15-24 Dept. Affected Education and Early Development
Title INTERNET FOR SCHOOLS Appropriation Mt. Edgecumbe High School
Allocation Mt. Edgecumbe High School
Sponsor Senator Hoffman
Requester House Rules OMB Component Number 1060

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY2025	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits	218.0		218.0	218.0	218.0	218.0	218.0
Miscellaneous							
TOTAL OPERATING	218.0	0.0	218.0	218.0	218.0	218.0	218.0

FUND SOURCE		(Thousands of Dollars)					
1002	Fed Rcpts (Fed)						
1003	GF/Match (UGF)						
1004	Gen Fund (UGF)						
1005	GF/Prgm (DGF)						
1007	I/A Rcpts (Other)	218.0		218.0	218.0	218.0	218.0
1037	GF/MH (UGF)						
		218.0	0.0	218.0	218.0	218.0	218.0

POSITIONS							
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES	FY2025	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
1004 Gen Fund (UGF)							
1002 Fed Rcpts (Fed)							
TOTAL CHANGE IN REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) operating costs 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2025) costs 0.0 (separate capital appropriation required)

Does the bill create or modify a fund or account? No
(Supplemental/Capital/New Fund- discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended, or repealed? N/A Discuss details in analysis section.

Why this fiscal note differs from previous version/comments (if initial version, please note as such)

Updated from SLA 2023 to SLA 2024 fiscal note template to accurately reflect out-year costs.

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Agency Department of Education and Early Development

Phone 907-465-2276
Date/Time 1/15/24 2:30 PM
Date 1/15/2024

FISCAL NOTE ANALYSIS

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Analysis

This bill increases the base student allocation (BSA) under AS 14.17.470 by \$300, from \$5,960 to \$6,260 (whole dollars). The \$300 BSA increase results in a projected increase in State aid funding for Mt. Edgecumbe High School (MEHS) of \$218.0 in FY2025.

As a division of the Department of Education and Early Development, MEHS' state aid is budgeted as interagency receipts. This fiscal note increases their budgeted interagency receipt authority by the \$218.0 projected increase.

The pupil transportation program per student amount changes under AS 14.09.010(a) does not impact MEHS.

This bill takes effect July 1, 2024 (FY2025).