

# FISCAL NOTE

## STATE OF ALASKA 2024 LEGISLATIVE SESSION

Bill Version HCS CSSB 140  
 Fiscal Note Number \_\_\_\_\_  
 () Publish Date \_\_\_\_\_

Identifier (file name)	SB140CSCS(RLS)-EED-BAG-1-20-24	Dept. Affected	Education and Early Development
Title	INTERNET FOR SCHOOLS	Appropriation	Education Support and Admin Services
		Allocation	Broadband Assistance Grants
Sponsor	Senator Hoffman		
Requester	HOUSE RULES	OMB Component Number	3004

### **Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates				
			FY2025	FY2025	FY2026	FY2027	FY2028
<b>OPERATING EXPENDITURES</b>							
Personal Services							
Travel							
Services	588.5		582.5	582.5	582.5	582.5	582.5
Commodities							
Capital Outlay							
Grants, Benefits	38,836.5		38,836.5	38,836.5	38,836.5	38,836.5	38,836.5
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>39,425.0</b>	<b>0.0</b>	<b>39,419.0</b>	<b>39,419.0</b>	<b>39,419.0</b>	<b>39,419.0</b>	<b>39,419.0</b>
<b>FUND SOURCE</b>	(Thousands of Dollars)						
1002 Fed Rpts (Fed)							
1003 GF/Match (UGF)							
1004 Gen Fund (UGF)	39,425.0		39,419.0	39,419.0	39,419.0	39,419.0	39,419.0
1005 GF/Prgm (DGF)							
1007 I/A Rpts (Other)							
1037 GF/MH (UGF)							
	<b>39,425.0</b>	<b>0.0</b>	<b>39,419.0</b>	<b>39,419.0</b>	<b>39,419.0</b>	<b>39,419.0</b>	<b>39,419.0</b>

<b>POSITIONS</b>							
Full-time							
Part-time							
Temporary							

<b>CHANGE IN REVENUES</b>		FY2025	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
1004 Gen Fund (UGF)								
1002 Fed Rpts (Fed)								
<b>TOTAL CHANGE IN REVENUES</b>		<b>0.0</b>						

Estimated SUPPLEMENTAL (FY2024) operating costs 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2025) costs 0.0 (separate capital appropriation required)

Does the bill create or modify a fund or account? No

(Supplemental/Capital/New Fund- discuss reasons and fund source(s) in analysis section)

### ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes  
 If yes, by what date are the regulations to be adopted, amended, or repealed? 6/30/2025 Discuss details in analysis section.

### Why this fiscal note differs from previous version/comments (if initial version, please note as such)

This fiscal note updates the analysis section by clarifying the number of schools awarded funding in FY2024 to 136.

Prepared by Division	Karen Morrison, Division Director Finance and Support Services	Phone 907-465-2276 Date/Time 1/19/2024 9:30AM
Approved by Agency	Tama Carson Department of Education and Early Development	Date 1/19/2024

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

BILL NO. HCS CSSB 140

### Analysis

This bill would amend AS 14.03.127 Funding for internet services to provide Alaska school districts with funding to assist eligible schools in their district reach up to 100 megabytes per second (Mbps) download speed for internet services.

In FY2023, the Alaska School Broadband Assistance Grants (BAG) Program offered \$6,611.9 in grant funding to 151 eligible Alaska schools to reach up to 25 Mbps download speeds. In FY2024, the Alaska School Broadband Assistance Grants (BAG) Program offered \$6,797.9 in grant funding to 136 eligible Alaska schools to reach up to 25 Mbps download speeds.

In FY2025, the Department of Education & Early Development (DEED) estimates \$38,836.5. in grant funding would be needed for all eligible BAG schools to reach up to 100 Mbps download speeds.

Additionally, one-time funding of \$6.0 would be needed for updating associated regulations.

A 1.5% indirect rate adjustment of \$582.5 for FY2025 and out years is also reflected in the fiscal note.

This bill takes effect July 1, 2024.