

# FISCAL NOTE

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

Bill Version HCS CSSB 140  
Fiscal Note Number \_\_\_\_\_  
( ) Publish Date \_\_\_\_\_

Identifier (file name) SB140CSCS(RLS)-EED-BAG-1-20-24 Dept. Affected Education and Early Development  
Title INTERNET FOR SCHOOLS Appropriation Education Support and Admin Services  
Allocation Broadband Assistance Grants  
Sponsor Senator Hoffman  
Requester HOUSE RULES OMB Component Number 3004

## Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY2025	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Personal Services							
Travel							
Services	588.5		582.5	582.5	582.5	582.5	582.5
Commodities							
Capital Outlay							
Grants, Benefits	38,836.5		38,836.5	38,836.5	38,836.5	38,836.5	38,836.5
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>39,425.0</b>	<b>0.0</b>	<b>39,419.0</b>	<b>39,419.0</b>	<b>39,419.0</b>	<b>39,419.0</b>	<b>39,419.0</b>

FUND SOURCE (Thousands of Dollars)							
1002	Fed Rcpts (Fed)						
1003	GF/Match (UGF)						
1004	Gen Fund (UGF)	39,425.0	39,419.0	39,419.0	39,419.0	39,419.0	39,419.0
1005	GF/Prgm (DGF)						
1007	I/A Rcpts (Other)						
1037	GF/MH (UGF)						
		<b>39,425.0</b>	<b>0.0</b>	<b>39,419.0</b>	<b>39,419.0</b>	<b>39,419.0</b>	<b>39,419.0</b>

POSITIONS							
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES	FY2025	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
1004 Gen Fund (UGF)							
1002 Fed Rcpts (Fed)							
<b>TOTAL CHANGE IN REVENUES</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimated SUPPLEMENTAL (FY2024) operating costs 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2025) costs 0.0 (separate capital appropriation required)

Does the bill create or modify a fund or account? No  
(Supplemental/Capital/New Fund- discuss reasons and fund source(s) in analysis section)

### ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes  
If yes, by what date are the regulations to be adopted, amended, or repealed? 6/30/2025 Discuss details in analysis section.

### Why this fiscal note differs from previous version/comments (if initial version, please note as such)

This fiscal note updates the analysis section by clarifying the number of schools awarded funding in FY2024 to 136.

Prepared by Karen Morrison, Division Director  
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Approved by Tama Carson  
Agency Department of Education and Early Development

Phone 907-465-2276  
Date/Time 1/19/2024 9:30AM  
Date 1/19/2024

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

BILL NO. HCS CSSB 140

### Analysis

This bill would amend AS 14.03.127 Funding for internet services to provide Alaska school districts with funding to assist eligible schools in their district reach up to 100 megabytes per second (Mbps) download speed for internet services.

In FY2023, the Alaska School Broadband Assistance Grants (BAG) Program offered \$6,611.9 in grant funding to 151 eligible Alaska schools to reach up to 25 Mbps download speeds. In FY2024, the Alaska School Broadband Assistance Grants (BAG) Program offered \$6,797.9 in grant funding to 136 eligible Alaska schools to reach up to 25 Mbps download speeds.

In FY2025, the Department of Education & Early Development (DEED) estimates \$38,836.5. in grant funding would be needed for all eligible BAG schools to reach up to 100 Mbps download speeds.

Additionally, one-time funding of \$6.0 would be needed for updating associated regulations.

A 1.5% indirect rate adjustment of \$582.5 for FY2025 and out years is also reflected in the fiscal note.

This bill takes effect July 1, 2024.