

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version: SB 140
Fiscal Note Number:
() Publish Date:

Identifier: SB140HCSCS(RLS)-EED-PT-1-15-24

Title: INTERNET FOR SCHOOLS

Sponsor: HOFFMAN

Requester: House Rules

Department: Department of Education and Early Development

Appropriation: K-12 Aid to School Districts

Allocation: Pupil Transportation

OMB Component Number: 144

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates				
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
OPERATING EXPENDITURES	FY 2025	FY 2025					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0						

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0						

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No

(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No

If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Updated from SLA2023 to SLA 2024 fiscal note template to accurately reflect out-year costs.

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Division:

Finance and Support Services

Date: 01/15/2024 02:30 PM

Approved By:

Tama Carson, Administrative Services Director

Date: 01/15/24

Agency:

Department of Education and Early Development

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

BILL NO. HCS CSSB 140

Analysis

This bill increases the school district per student amounts for pupil transportation services under AS 14.09.010(a). The current projected FY2025 pupil transportation funding is estimated at \$70,533.2. The FY2025 projected increase for school district pupil transportation resulting from this bill is \$7,299.7 for an amended projected total of \$77,832.9 for FY2025 pupil transportation.

This bill takes effect July 1, 2024 (FY2025).

The funding mechanism is a general fund transfer to the Public Education Fund (PEF). The fiscal note effect for FY2025 through FY2030 is reported in the fiscal note for the PEF, as the funding is deposited to the PEF, not into the Pupil Transportation funding component. The above analysis is presented here for explanation purposes only.