

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version: SB 140  
Fiscal Note Number:  
() Publish Date:

Identifier: SB140HCSCS(RLS)-EED-MEHS-1-15-24  
Title: INTERNET FOR SCHOOLS  
Sponsor: HOFFMAN  
Requester: House Rules

Department: Department of Education and Early Development  
Appropriation: Mt. Edgecumbe High School  
Allocation: Mt. Edgecumbe High School  
OMB Component Number: 1060

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates				
			FY 2025	FY 2025	FY 2026	FY 2027	FY 2028
<b>OPERATING EXPENDITURES</b>							
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits	218.0		218.0	218.0	218.0	218.0	218.0
Miscellaneous							
<b>Total Operating</b>	<b>218.0</b>	<b>0.0</b>	<b>218.0</b>	<b>218.0</b>	<b>218.0</b>	<b>218.0</b>	<b>218.0</b>

## Fund Source (Operating Only)

1007 I/A Rcpts (Other)	218.0		218.0	218.0	218.0	218.0	218.0
<b>Total</b>	<b>218.0</b>	<b>0.0</b>	<b>218.0</b>	<b>218.0</b>	<b>218.0</b>	<b>218.0</b>	<b>218.0</b>

## Positions

Full-time							
Part-time							
Temporary							

## Change in Revenues

None							
<b>Total</b>	<b>0.0</b>						

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No

*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No

If yes, by what date are the regulations to be adopted, amended or repealed? N/A

## Why this fiscal note differs from previous version/comments:

Updated from SLA 2023 to SLA 2024 fiscal note template to accurately reflect out-year costs.

Prepared By:  
Division:  
Approved By:  
Agency:

Karen Morrison, Director  
Finance and Support Services  
Tama Carson, Administrative Services Director  
Department of Education and Early Development

Phone: (907)465-2276  
Date: 01/15/2024 02:30 PM  
Date: 01/15/24

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

**BILL NO.** HCS CSSB 140

### Analysis

This bill increases the base student allocation (BSA) under AS 14.17.470 by \$300, from \$5,960 to \$6,260 (whole dollars). The \$300 BSA increase results in a projected increase in State aid funding for Mt. Edgecumbe High School (MEHS) of \$218.0 in FY2025.

As a division of the Department of Education and Early Development, MEHS' state aid is budgeted as interagency receipts. This fiscal note increases their budgeted interagency receipt authority by the \$218.0 projected increase.

The pupil transportation program per student amount changes under AS 14.09.010(a) does not impact MEHS.

This bill takes effect July 1, 2024 (FY2025).