

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version: SB 140
Fiscal Note Number: _____
() Publish Date: _____

Identifier: SB140HCSCS(RLS)-EED-MEHS-1-15-24
Title: INTERNET FOR SCHOOLS
Sponsor: HOFFMAN
Requester: House Rules

Department: Department of Education and Early Development
Appropriation: Mt. Edgecumbe High School
Allocation: Mt. Edgecumbe High School
OMB Component Number: 1060

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits	218.0		218.0	218.0	218.0	218.0	218.0
Miscellaneous							
Total Operating	218.0	0.0	218.0	218.0	218.0	218.0	218.0

Fund Source (Operating Only)

1007 I/A Rcpts (Other)	218.0		218.0	218.0	218.0	218.0	218.0
Total	218.0	0.0	218.0	218.0	218.0	218.0	218.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2025) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Updated from SLA 2023 to SLA 2024 fiscal note template to accurately reflect out-year costs.

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Date: 01/15/2024 02:30 PM
Date: 01/15/24

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

BILL NO. HCS CSSB 140

Analysis

This bill increases the base student allocation (BSA) under AS 14.17.470 by \$300, from \$5,960 to \$6,260 (whole dollars). The \$300 BSA increase results in a projected increase in State aid funding for Mt. Edgecumbe High School (MEHS) of \$218.0 in FY2025.

As a division of the Department of Education and Early Development, MEHS' state aid is budgeted as interagency receipts. This fiscal note increases their budgeted interagency receipt authority by the \$218.0 projected increase.

The pupil transportation program per student amount changes under AS 14.09.010(a) does not impact MEHS.

This bill takes effect July 1, 2024 (FY2025).