



34th Alaska State Legislature
House Finance Budget Subcommittee
Office of the Governor
FY26 Operating Budget

Chair:

Rep. Neal Foster
Capitol Room 511
465-3789

Members:

Rep. Bryce Edgmon
Capitol Room 208
465-3445

Rep. Louise Stutes
Capitol Room 216
465-2487

Rep. Chuck Kopp
Capitol Room 204
465-3892

Rep. Calvin Schrage
Capitol Room 410
465-4931

Rep. Mia Costello
Capitol Room 404
465-4993

Committee Aide:
Brodie Anderson
465-4858

March 6, 2025

RECOMMENDATIONS:

The House Finance Budget Subcommittee for the Office of the Governor submits the following recommended operating budget for FY2026 to the House Finance Committee:

Fund Source: (dollars are in thousands)

Unrestricted General Funds (UGF)	\$31,407,100
Designated General Funds (DGF)	\$ 0
Other Funds	\$ 432,600
<u>Federal Funds</u>	<u>\$ 151,900</u>
Total	\$31,991,600

The Unrestricted General Fund difference from FY26 Adjusted Base to the House Subcommittee budget recommendation is an increase of \$183,200, or 0.6%.

Positions:

Permanent Full-time	147
Permanent Part-time	1
<u>Temporary</u>	<u>24</u>
Total	172

BUDGET ACTION:

The House Finance Budget Subcommittee for the Office of the Governor reviewed the FY2026 Governor's budget request, including amendments, and recommends the following actions:

Accept all the Governor's proposed budget. This includes the following items:

- Transfer in of \$175.8 thousand of Unrestricted General Fund from the Department of Administration in accordance with Administrative Order 356, which transferred labor relations functions from the Department of Administration to the Department of Law

- Replace \$7.4 thousand of Inter-Agency Receipts Authority with Unrestricted General Funds
- Approve the structure change creating a new allocation for the Facilities Rent - Non-State Owned to in accordance with Alaska Statute 37.07.020(e) and rename the Allocation and Appropriation

ATTACHED REPORTS:

The House Finance Budget Subcommittee for the Office of the Governor adopts the attached BA Report.

Respectfully Submitted,

A handwritten signature in cursive script that reads "Neal Foster".

Representative Neal Foster, Chair
Office of the Governor House Finance Budget Subcommittee

2025 Legislature - Operating Budget
Subcommittee Report - Gov Amend Structure
Office of the Governor
Final - March 5, 2025
(\$ thousands)

Numbers
Agencies: Gov

	25MgtPln	AdjBase+	GovAmd	HSubcom
Unrestricted GF	30,200.3	31,223.9	31,407.1	31,407.1
Designated GF	0.0	0.0	0.0	0.0
Other	416.6	440.0	432.6	432.6
Federal	145.8	151.9	151.9	151.9
Total	30,762.7	31,815.8	31,991.6	31,991.6

25MgtPln to		AdjBase+ to		GovAmd to	
HSubcom		HSubcom		HSubcom	
1,206.8	4.0%	183.2	0.6%	0.0	0.0%
0.0	0.0%	0.0	0.0%	0.0	0.0%
16.0	3.8%	-7.4	-1.7%	0.0	0.0%
6.1	4.2%	0.0	0.0%	0.0	0.0%
1,228.9	4.0%	175.8	0.6%	0.0	0.0%

PFTs	147	147	147	147
PPTs	1	1	1	1
Temps	24	24	24	24
Total	172	172	172	172

0	0.0%	0	0.0%	0	0.0%
0	0.0%	0	0.0%	0	0.0%
0	0.0%	0	0.0%	0	0.0%
0	0.0%	0	0.0%	0	0.0%

Differing items are highlighted and displayed in blue.

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
1	Executive Operations / Executive Office	Transfer Authority from the Department of Administration In Accordance with Administrative Order 356	\$175.8 Gen Fund (UGF) ATrIn	\$175.8 Gen Fund (UGF) ATrIn	
2	Executive Operations / Executive Office	Replace Inter-Agency Receipts Authority for Salary Adjustments	Net Zero \$7.4 Gen Fund (UGF) (\$7.4) I/A Rcpts (Other) FndChg	Net Zero \$7.4 Gen Fund (UGF) (\$7.4) I/A Rcpts (Other) FndChg	
3	Executive Operations / Facilities Operations and Maintenance State Owned	Establish New Allocation for State-Owned Facility Operations and Maintenance	Struct	Struct	\$54.8 UGF is transferred into this allocation in the Adjusted Base; denying this structure change will reverse those transfers.
4	Facilities Rent / Facilities Rent State Owned	Rename Allocation and Appropriation from "State Facilities Maintenance and Operations"	Struct	Struct	
5	Facilities Rent / Facilities Rent Non-State Owned	Rename Allocation from "Governor's Office Leasing"	Struct	Struct	



34th Alaska State Legislature
House Finance Budget Subcommittee
Legislature
FY26 Operating Budget

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Capitol Room 410
465-4931

Rep. Mia Costello
Capitol Room 404
465-4993

Committee Aide:
Brodie Anderson
465-4858

March 6, 2025

RECOMMENDATIONS:

The House Finance Budget Subcommittee for the Legislature submits the following recommended operating budget for FY2026 to the House Finance Committee:

Fund Source: (dollars are in thousands)

Unrestricted General Funds (UGF)	\$91,382,500
Designated General Funds (DGF)	\$ 655,300
Other Funds	\$ 455,600
<u>Federal Funds</u>	<u>\$ 0</u>
Total	\$92,493,400

The Unrestricted General Fund difference from FY26 Adjusted Base to the House Subcommittee budget recommendation is an increase of \$255,500, or 0.3%.

Positions:

Permanent Full-time	298
Permanent Part-time	256
<u>Temporary</u>	<u>27</u>
Total	581

BUDGET ACTION:

The House Finance Budget Subcommittee for the Legislature reviewed the FY2026 Legislative Budget and Audit's, and Legislative Council's budget requests, including amendments, and recommends the following actions:

- 1) Accept all of the Legislative Budget and Audit's budget.
- 2) Accept all of the Legislative Council 's budget.
- 3) The subcommittee took two additional actions:
 - Accepted a Governor's amendment of \$210.2 thousand of Other funds to reflect the correct Restorative Justice Account distribution calculation

- \$15.4 thousand increase in Program Receipts to reflect a Wells Fargo Lease Revenue Increase in the Legislative Council Appropriation.

ATTACHED REPORTS:

The House Finance Budget Subcommittee for the Legislature adopts the attached BA Report.

Respectfully Submitted,

A handwritten signature in cursive script, appearing to read "Neal Foster".

Representative Neal Foster, Chair
Legislature House Finance Budget Subcommittee

2025 Legislature - Operating Budget
Subcommittee Report - Gov Amend Structure
Legislature
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(\$ thousands)

Numbers
Agencies: Legis

	25MgtPln	AdjBase+	GovAmd	HSubcom
Unrestricted GF	88,017.3	91,127.0	91,003.8	91,382.5
Designated GF	639.9	639.9	639.9	655.3
Other	332.4	332.4	455.6	455.6
Federal	0.0	0.0	0.0	0.0
Total	88,989.6	92,099.3	92,099.3	92,493.4

25MgtPln to		AdjBase+ to		GovAmd to	
HSubcom		HSubcom		HSubcom	
3,365.2	3.8%	255.5	0.3%	378.7	0.4%
15.4	2.4%	15.4	2.4%	15.4	2.4%
123.2	37.1%	123.2	37.1%	0.0	0.0%
0.0	0.0%	0.0	0.0%	0.0	0.0%
3,503.8	3.9%	394.1	0.4%	394.1	0.4%

PFTs	272	272	272	298
PPTs	279	279	279	256
Temps	28	28	28	27
Total	579	579	579	581

26	9.6%	26	9.6%	26	100.0%
-23	-8.2%	-23	-8.2%	-23	100.0%
-1	-3.6%	-1	-3.6%	-1	100.0%
2	0.3%	2	0.3%	2	0.3%

Differing items are highlighted and displayed in blue.

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
1	Legislative Council / Administrative Services	Transfer to Security Services Allocation for Existing Security Services Contract at Anchorage LOB	n/a	(\$98.0) Gen Fund (UGF) TrOut	
2	Legislative Council / Administrative Services	Warehouse Mailroom Screening Center Operations	n/a	\$292.0 Gen Fund (UGF) 2 PFT Positions Inc	
3	Legislative Council / Administrative Services	Adjust 9 PPT to PFT to Reflect Current Operations	n/a	Net Zero 9 PFT Positions (9) PPT Positions PosAdj	
4	Legislative Council / Administrative Services	Increase Program Receipts to Reflect Wells Fargo Lease Revenue Increase	n/a	Net Zero (\$15.4) Gen Fund (UGF) \$15.4 GF/Prgm (DGF) FndChg	
5	Legislative Council / Council and Subcommittees	Remove Funding for Joint Legislative Seafood Industry Task Force (SLA 2024, SCR 10)	n/a	(\$50.0) Gen Fund (UGF) Dec	
6	Legislative Council / Council and Subcommittees	Remove Permanent Funding for Redistricting Board	n/a	(\$375.0) Gen Fund (UGF) Dec	
7	Legislative Council / Council and Subcommittees	One Time Funding in FY2026 for Redistricting Board Ongoing Litigation	n/a	\$375.0 Gen Fund (UGF) IncOTI	

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
8	Legislative Council / Council and Subcommittees	Reflect One PFT Position for Legislative Council Committee Aide	n/a	Net Zero 1 PFT Position PosAdj	
9	Legislative Council / Legal and Research Services	Adjust 9 PPT to PFT to Reflect Current Operations	n/a	Net Zero 9 PFT Positions (9) PPT Positions PosAdj	
10	Legislative Council / Select Committee on Ethics	Transition Legislative Secretary Position to 40-hour Workweek	n/a	\$20.0 Gen Fund (UGF) Inc	
11	Legislative Council / Select Committee on Ethics	Add One Full-Time Nonpermanent Position to Clear Administrative Backlog	n/a	\$90.0 Gen Fund (UGF) 1 TMP Position IncOTI	
12	Legislative Council / Office of Victims' Rights	Replace Funding Source to Align with Balance in Restorative Justice Fund	Net Zero \$87.0 Gen Fund (UGF) (\$87.0) Rest Just (Other) FndChg	Net Zero \$87.0 Gen Fund (UGF) (\$87.0) Rest Just (Other) FndChg	
13	Legislative Council / Office of Victims' Rights	GA: Adjustment to Reflect Correct Restorative Justice Account Distribution Calculation	Net Zero (\$210.2) Gen Fund (UGF) \$210.2 Rest Just (Other) FndChg	Net Zero (\$210.2) Gen Fund (UGF) \$210.2 Rest Just (Other) FndChg	

**2025 Legislature - Operating Budget
Subcommittee Report - Gov Amend Structure**

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
14	Legislative Council / Legislature State Facilities Rent	Increase Lease Space and Related Costs to Accommodate Warehouse Mailroom Screening Center	n/a	\$32.1 Gen Fund (UGF) Inc	
15	Legislative Council / Legislature State Facilities Rent	Interagency Lease Space Increases	n/a	\$10.0 Gen Fund (UGF) Inc	
16	Legislative Council / Technology and Information Services Division	Adjust 5 PPT to PFT and Delete 2 TMP to Reflect Current Operations	n/a	Net Zero 5 PFT Positions (5) PPT Positions (2) TMP Positions PosAdj	
17	Legislative Council / Security Services	Transfer from Administrative Services Allocation for Existing Security Services Contract at Anchorage LOB	n/a	\$98.0 Gen Fund (UGF) TrIn	



34th Alaska State Legislature

House Finance Budget Subcommittee

Revenue

FY26 Operating Budget

Chair:

Rep. Neal Foster
Capitol Room 511
465-3789

Members:

Rep. Ashley Carrick
Capitol Room 406
465-4976

Rep. Andi Story
Capitol Room 403
465-3744

Rep. Rebecca Himschoot
Capitol Room 411
465-3732

Rep. Ky Holland
Capitol Room 418
465-4945

Rep. Sarah Vance
Capitol Room 114
465-2689

Rep. Kevin McCabe
Capitol Room 13
465-2679

Rep. Elexie Moore
Capitol Room 430
465-4833

Committee Aide:
Brodie Anderson
465-4858

March 6, 2025

RECOMMENDATIONS:

The House Finance Budget Subcommittee for the Department of Revenue submits the following recommended operating budget for FY2026 to the House Finance Committee:

Fund Source: (dollars are in thousands)

Unrestricted General Funds (UGF)	\$ 33,816,400
Designated General Funds (DGF)	\$ 2,599,200
Other Funds	\$353,474,200
Federal Funds	\$ 92,952,600
Total	\$482,842,400

The Unrestricted General Fund difference from FY26 Adjusted Base to the House Subcommittee budget recommendation is an increase of \$144,000 or .4%.

Positions:

Permanent Full-time	839
Permanent Part-time	24
Temporary	22
Total	885

BUDGET ACTION:

The House Finance Budget Subcommittee for the Department of Revenue reviewed the FY2026 Governor's budget request, including amendments, and recommends the following actions:

- 1) Accept the Department's transaction for Taxation and Treasury Division, Alaska Retirement Management Board, Permanent Fund Division, Child Support Enforcement, and Administration and Support.
- 2) Accept all transactions for the Long-Term Care Ombudsman Office, which includes the following:
 - \$144.0 thousand of Unrestricted Genal Funds for the addition of one new position.
- 3) Accept the Alaska Housing Finance Corporation transactions including:

- New structure for the Alaska Sustainable Energy Corporation and transfer of \$457.0 thousand of Unrestricted General funds into the new allocation
- 4) Accept the Alaska Permanent Fund Corporation transactions, except for the following:
- Deny the request to create a single appropriation for APFC Operations.
 - Retain the two-appropriation structure for “APFC Juneau Office Operations”, and “APFC Investment Management Fees”.

Recommendations:

The House Finance Budget Subcommittee for the Department of Revenue recommends the following for consideration in House Finance Committee:

- 1) Structure change including an Appropriation titled “APFC Anchorage Office Operations”, with the minimal amount of funding required.

ATTACHED REPORTS:

The House Finance Budget Subcommittee for the Department of Revenue adopts the attached report:

- The House Finance Subcommittee for the Department of Revenue Budget Action Report

Respectfully Submitted,



Representative Neal Foster, Chair
Department of Revenue House Finance Budget Subcommittee

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Department of Revenue
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(\$ thousands)

Numbers
Agencies: Rev

	25MgtPln	AdjBase+	GovAmd	HSubcom
Unrestricted GF	33,291.1	33,672.4	33,816.4	33,816.4
Designated GF	2,511.9	2,556.5	2,599.2	2,599.2
Other	343,909.4	346,041.2	353,474.2	353,474.2
Federal	110,947.0	91,655.6	92,952.6	92,952.6
Total	490,659.4	473,925.7	482,842.4	482,842.4

25MgtPln to		AdjBase+ to		GovAmd to	
HSubcom		HSubcom		HSubcom	
525.3	1.6%	144.0	0.4%	0.0	0.0%
87.3	3.5%	42.7	1.7%	0.0	0.0%
9,564.8	2.8%	7,433.0	2.1%	0.0	0.0%
-17,994.4	-16.2%	1,297.0	1.4%	0.0	0.0%
-7,817.0	-1.6%	8,916.7	1.9%	0.0	0.0%

PFTs	837	837	839	839
PPTs	24	24	24	24
Temps	22	22	22	22
Total	883	883	885	885

2	0.2%	2	0.2%	0	0.0%
0	0.0%	0	0.0%	0	0.0%
0	0.0%	0	0.0%	0	0.0%
2	0.2%	2	0.2%	0	0.0%

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Subcommittee Report - Gov Amend Structure
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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
1	Taxation and Treasury / Treasury Division	Allocate Investment Fund Authority	Net Zero \$34.6 Group Ben (Other) \$11.6 IntAirport (Other) (\$89.3) Pub School (Other) \$42.7 High Ed (DGF) \$0.4 Ed Endow (Other) FndChg	Net Zero \$34.6 Group Ben (Other) \$11.6 IntAirport (Other) (\$89.3) Pub School (Other) \$42.7 High Ed (DGF) \$0.4 Ed Endow (Other) FndChg	
2	Taxation and Treasury / Alaska Retirement Management Board	Contractual Cost Increases for Investment Data Services	Total: \$154.7 \$57.0 Group Ben (Other) \$60.7 PERS Trust (Other) \$30.0 Teach Ret (Other) \$7.0 Jud Retire (Other) Inc	Total: \$154.7 \$57.0 Group Ben (Other) \$60.7 PERS Trust (Other) \$30.0 Teach Ret (Other) \$7.0 Jud Retire (Other) Inc	

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
3	Taxation and Treasury / Alaska Retirement Management Board	Add Authority to Fund I/A Receipts Added in Treasury Division FY25 Compensation for Certain State Employees Ch5 SLA2024	Total: \$466.6 \$177.9 Group Ben (Other) \$187.8 PERS Trust (Other) \$91.9 Teach Ret (Other) \$9.0 Jud Retire (Other) Inc	Total: \$466.6 \$177.9 Group Ben (Other) \$187.8 PERS Trust (Other) \$91.9 Teach Ret (Other) \$9.0 Jud Retire (Other) Inc	
4	Taxation and Treasury / Alaska Retirement Management Board	Add Authority to Fund Interagency Receipts Added in Treasury Division for FY2025 Supervisory Union Salary Adjustments	Total: \$46.3 \$17.8 Group Ben (Other) \$18.7 PERS Trust (Other) \$9.1 Teach Ret (Other) \$0.7 Jud Retire (Other) Inc	Total: \$46.3 \$17.8 Group Ben (Other) \$18.7 PERS Trust (Other) \$9.1 Teach Ret (Other) \$0.7 Jud Retire (Other) Inc	

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
5	Taxation and Treasury / Alaska Retirement Management Board	Add Authority to Fund I/A Receipts Added in Treasury Division for FY2026 Salary, Health Insurance, and Retirement	Total: \$307.0 \$109.0 Group Ben (Other) \$132.0 PERS Trust (Other) \$63.0 Teach Ret (Other) \$3.0 Jud Retire (Other) Inc	Total: \$307.0 \$109.0 Group Ben (Other) \$132.0 PERS Trust (Other) \$63.0 Teach Ret (Other) \$3.0 Jud Retire (Other) Inc	
6	Taxation and Treasury / Permanent Fund Dividend Division	Federal Postage Rate Increase	\$23.3 PFD Fund (Other) Inc	\$23.3 PFD Fund (Other) Inc	
7	Taxation and Treasury / Permanent Fund Dividend Division	Add Funding for Decreased Vacancy Rate	\$233.7 PFD Fund (Other) Inc	\$233.7 PFD Fund (Other) Inc	
8	Child Support Enforcement / Child Support Enforcement Division	Remove Capital Improvement Project Receipts No Longer Needed	(\$3.2) CIP Rcpts (Other) Dec	(\$3.2) CIP Rcpts (Other) Dec	
9	Administration and Support / Administrative Services	Align Federal Indirect Revenue	Net Zero (\$230.0) I/A Rcpts (Other) \$230.0 CSSD Reimb (Fed) FndChg	Net Zero (\$230.0) I/A Rcpts (Other) \$230.0 CSSD Reimb (Fed) FndChg	

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
10	Administration and Support / State Facilities Rent	Establish New Allocation for State Facilities Rent	Struct	Struct	Accepting this Structure Change will confirm the creation of the new allocation; denying the Structure Change will eliminate the new allocation. The Governor's budget includes a separate Increment of \$2,216.5 I/A Receipt authority in the new allocation. If the Structure change is denied, the Increment cannot be accepted in the new allocation. Accepting the Structure change does not automatically accept the the Increment; these are separate actions. The Structure Change does not include the transfer of any funds.
11	Administration and Support / State Facilities Rent	State Facilities Rent to Adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs	\$2,216.5 I/A Rcpts (Other) Inc	\$2,216.5 I/A Rcpts (Other) Inc	This Increment is added in a new allocation. If the Structure Change creating the new allocation is not accepted, the Increment will need to be modified to reflect an existing allocation.
12	Alaska Mental Health Trust Authority / Mental Health Trust Operations	Increase Mental Health Trust Authority Operating Budget	\$133.5 MHT Admin (Other) Inc	\$133.5 MHT Admin (Other) Inc	
13	Alaska Mental Health Trust Authority / Long Term Care Ombudsman Office	MH Trust: Add Long-Term Care Ombudsman Position	\$144.0 GF/MH (UGF) 1 PFT Position Inc	\$144.0 GF/MH (UGF) 1 PFT Position Inc	
14	Alaska Mental Health Trust Authority / Long Term Care Ombudsman Office Facilities Rent	Establish New Allocation for LTC Ombudsman Facilities Rent	Struct	Struct	Accepting this Structure Change will confirm the creation of the new allocation; denying the Structure Change will eliminate the new allocation. The Governor's budget includes a separate Increment of \$32.7 I/A Receipt authority in the new allocation. If the Structure change is denied, the Increment cannot be accepted in the new allocation. Accepting the Structure change does not automatically accept the the Increment; these are separate actions. The Structure Change does not include the transfer of any funds.

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
15	Alaska Mental Health Trust Authority / Long Term Care Ombudsman Office Facilities Rent	Facilities Rent to Adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs	\$32.7 I/A Rcpts (Other) Inc	\$32.7 I/A Rcpts (Other) Inc	This Increment is added in a new allocation. If the Structure Change creating the new allocation is not accepted, the Increment will need to be modified to reflect an existing allocation.
16	Alaska Housing Finance Corporation / AHFC Operations	MH Trust: Extend: Department of Corrections Discharge Incentive Grants (FY16-FY27)	\$200.0 MHTAAR (Other) IncT	\$200.0 MHTAAR (Other) IncT	
17	Alaska Housing Finance Corporation / AHFC Operations	Contractual Cost Increases for Software, Insurance, and Security Services	Total: \$1,667.0 \$1,067.0 Fed Rcpts (Fed) \$600.0 AHFC Rcpts (Other) Inc	Total: \$1,667.0 \$1,067.0 Fed Rcpts (Fed) \$600.0 AHFC Rcpts (Other) Inc	
18	Alaska Housing Finance Corporation / Alaska Sustainable Energy Corporation	Establish New Allocation for Alaska Sustainable Energy Corporation	Struct	Struct	\$457.0 UGF is transferred into this allocation in the Adjusted Base; denying this structure change will reverse those transfers.
19	Alaska Housing Finance Corporation / Facilities Operations and Maintenance	Establish New Allocation for AHFC Facilities Operations and Maintenance	Struct	Struct	\$1,294.3 Federal Receipts and \$337.1 AHFC Receipts are transferred into this allocation in the Adjusted Base; denying this structure change will reverse those transfers.

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
20	Alaska Permanent Fund Corporation / APFC Operations	Rename Appropriation from APFC Juneau Office Operations to Alaska Permanent Fund Corporation	Struct	n/a	
21	Alaska Permanent Fund Corporation / APFC Operations	Rename Allocation from APFC Juneau Office to APFC Operations	Struct	n/a	
22	Alaska Permanent Fund Corporation / APFC Operations	Increase Funding for Incentive Compensation	\$810.0 PF Gross (Other) Inc	\$810.0 PF Gross (Other) Inc	
23	Alaska Permanent Fund Corporation / APFC Operations	Add Funding for Legal Services and Middle Office Security Audit	\$89.0 PF Gross (Other) Inc	\$89.0 PF Gross (Other) Inc	
24	Alaska Permanent Fund Corporation / APFC Operations	Program Receipts for Third-Party Travel Reimbursement	\$250.0 Stat Desig (Other) Inc	\$250.0 Stat Desig (Other) Inc	
25	Alaska Permanent Fund Corporation / APFC Operations	Add a Portfolio Manager to Support the Private Income Team	\$391.6 PF Gross (Other) 1 PFT Position Inc	\$391.6 PF Gross (Other) 1 PFT Position Inc	
26	Alaska Permanent Fund Corporation / APFC Operations	Add Funding for Audit Committee Cybersecurity Review, and Software License and Cloud Services Cost Increases	\$307.5 PF Gross (Other) Inc	\$307.5 PF Gross (Other) Inc	
27	Alaska Permanent Fund Corporation / APFC Operations	Add Funding for Employee Training, Datacenter Cost Increases, and Subscriptions for Asset Class Teams	\$68.5 PF Gross (Other) Inc	\$68.5 PF Gross (Other) Inc	

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
28	Alaska Permanent Fund Corporation / APFC Operations	Workstation Equipment to Support Operations	\$45.5 PF Gross (Other) Inc	\$45.5 PF Gross (Other) Inc	
29	Alaska Permanent Fund Corporation / APFC Operations	Reclassify an Investment Officer to Support the Public Equities Team	\$143.0 PF Gross (Other) Inc	\$143.0 PF Gross (Other) Inc	
30	Alaska Permanent Fund Corporation / APFC Operations	GA: Reverse: Reclassify an Investment Officer to Support the Public Equities Team	(\$143.0) PF Gross (Other) Dec	(\$143.0) PF Gross (Other) Dec	
31	Alaska Permanent Fund Corporation / APFC Investment Management Fees	Transfer APFC Investment Management Fees Allocation from Separate Appropriation to AK Permanent Fund Corp Appropriation	Struct	n/a	
32	Alaska Permanent Fund Corporation / APFC Investment Management Fees	Add Authority to Investment Systems to Meet Data and Analytics Needs	\$810.8 PF Gross (Other) Inc	\$810.8 PF Gross (Other) Inc	
33	Alaska Permanent Fund Corporation / APFC Investment Management Fees	Increase Authority for Investment Due Diligence	\$521.7 PF Gross (Other) Inc	\$521.7 PF Gross (Other) Inc	
34	Alaska Permanent Fund Corporation / Facilities Rent Non-State Owned	Establish New Allocation for APFC Facilities Rent Non-State Owned	Struct	Struct	\$615.0 PF Gross is transferred into this allocation in the Adjusted Base; denying this structure change will reverse those transfers.

ALASKA STATE LEGISLATURE

HOUSE ENVIRONMENTAL CONSERVATION (FIN SUB) COMMITTEE



Rep. Sara Hannan
State Capitol, Room 501
907-465-4766
Rep.Sara.Hannan@akleg.gov

Department of Environmental Conservation FY26 Budget Subcommittee Narrative March 6, 2025

Members:

Representative
Ky Holland

Representative
Donna Mears

Representative
Bryce Edgmon

Representative
Chuck Kopp

Representative
Cathy Tilton

Representative
George Rauscher

Representative
Mia Costello

The House Finance Budget Subcommittee for the Department of Environmental Conservation held a total of three meetings and submits the following recommended department operating budget for FY26 to the House Finance Committee.

RECOMMENDATIONS:

Unrestricted General Funds	\$23,384.2
Designated General Funds	\$23,922.1
Other Funds	\$24,640.9
Federal Funds	\$42,913.0

Total	\$114,860.2
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Compared to the FY26 Governor's Amended budget proposal, the Subcommittee recommendations represent a reduction of \$1,323.7 (-5.4%) in Unrestricted General Funds, for a total reduction of \$1,323.7 (-1.1%) in all funds.

Positions:

Permanent Full-Time	558
Permanent Part-Time	0
Temporary	9

Total	567
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BUDGET ACTIONS

The subcommittee adopted all of the governor's proposed Budget Action items except Item 8. This item would have appropriated \$1,450.1 to begin an effort by the department to assume state primacy over the Clean Water Act's Section 404 Dredge and Fill permitting. This permitting is currently carried out by the federal government at no cost to the state.

The subcommittee also added one item—number 9. Item 9 adds an Environmental Program Specialist III for the department's Commercial Passenger Vessel Environmental Compliance Program. This will enable the program to conduct more compliance inspections of cruise ships. The cost of this permanent full-time position is \$126.4 in Unrestricted General Funds.

Additional Budget Item of Note

- Item 5: The only approved method for detecting paralytic shellfish poisoning in Alaska shellfish is the mouse bioassay. Recently, the Environmental Health Laboratory's previous supplier of laboratory mice suddenly ceased operations, forcing the lab to turn to a significantly more expensive source. Hence, the governor's request for a UGF increment of \$40.0.

SUBCOMMITTEE AMENDMENTS

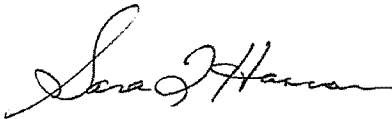
The chair welcomed amendments from all members. One was offered and debated and was not adopted.

ATTACHED REPORT

The House Finance Budget Subcommittee for the Department of Environmental Conservation forwards the attached report:

- The House Finance Subcommittee for the Department of Environmental Conservation Budget Action Report

Respectfully Submitted,



Representative Sara Hannan
Chair, House Finance Budget Subcommittee for the Department of Environmental Conservation.

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Numbers Agencies: DEC

	25MgtPln	AdjBase+	GovAmd	HSubcom
Unrestricted GF	22,736.1	23,172.8	24,707.9	23,384.2
Designated GF	23,490.1	23,896.6	23,922.1	23,922.1
Other	21,311.9	21,666.4	24,640.9	24,640.9
Federal	42,403.2	42,913.0	42,913.0	42,913.0
Total	109,941.3	111,648.8	116,183.9	114,860.2

25MgtPln to HSubcom		AdjBase+ to HSubcom		GovAmd to HSubcom	
648.1	2.9%	211.4	0.9%	-1,323.7	-5.4%
432.0	1.8%	25.5	0.1%	0.0	0.0%
3,329.0	15.6%	2,974.5	13.7%	0.0	0.0%
509.8	1.2%	0.0	0.0%	0.0	0.0%
4,918.9	4.5%	3,211.4	2.9%	-1,323.7	-1.1%

PFTs	556	557	562	558
PPTs	0	0	0	0
Temps	9	9	9	9
Total	565	566	571	567

2	0.4%	1	0.2%	-4	-0.7%
0	0.0%	0	0.0%	0	0.0%
0	0.0%	0	0.0%	0	0.0%
2	0.4%	1	0.2%	-4	-0.7%

Differing items are highlighted and displayed in blue.

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
1	Administration / Facilities Rent Non-State Owned	Establish New Allocation for Facilities Rent Non-State Owned	Struct	Struct	Accepting this Structure change will confirm the creation of the new allocation; denying the Structure change will eliminate the new allocation. The Governor's budget includes a separate Increment of \$3 million of I/A Receipt authority in the new allocation. If the Structure change is denied, the Increment cannot be accepted in the new allocation. Accepting the Structure change does not automatically accept the Increment; these are separate actions. The Structure change does not include the transfer of any funds.
2	Administration / Facilities Rent Non-State Owned	Add Authority to Adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs	\$3,000.0 I/A Rcpts (Other) Inc	\$3,000.0 I/A Rcpts (Other) Inc	This Increment is added in a new allocation. If the Structure Change creating the new allocation is not accepted, the Increment will need to be modified to reflect an existing allocation.
3	State Facilities Maintenance and Operations / Facilities Operations and Maintenance State Owned	Rename Allocation State Facilities Operations and Maintenance to State Facilities Operations and Maintenance State Owned	Struct	Struct	
4	State Facilities Maintenance and Operations / Facilities Operations and Maintenance State Owned	Cost Increase to Maintain Environmental Health Lab Level of Operations	\$45.0 Gen Fund (UGF) Inc	\$45.0 Gen Fund (UGF) Inc	
5	Environmental Health / Environmental Health	GA: Increased Cost for Shellfish Testing Supplies	\$40.0 Gen Fund (UGF) Inc	\$40.0 Gen Fund (UGF) Inc	

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
6	Spill Prevention and Response / SPAR Facilities Rent State Owned	Establish New Allocation for Spill Prevention and Response Facilities Rent State Owned	Struct	Struct	\$30.0 UGF is transferred into this allocation in the Adjusted Base; denying this structure change will reverse that transfer.
7	Water / Water Quality, Infrastructure Support & Financing	Increase General Fund Program Receipt Authority to Offset Decrease of Collectable Revenue from Other Sources	Net Zero \$25.5 GF/Prgm (DGF) (\$15.0) Stat Desig (Other) (\$10.5) AK LNG I/ A (Other) FndChg	Net Zero \$25.5 GF/Prgm (DGF) (\$15.0) Stat Desig (Other) (\$10.5) AK LNG I/ A (Other) FndChg	
8	Water / Water Quality, Infrastructure Support & Financing	GA: Clean Water Act Section 404 Dredge and Fill Permitting Program	\$1,450.1 Gen Fund (UGF) 5 PFT Positions Inc	n/a	
9	Water / Water Quality, Infrastructure Support & Financing	Add Environmental Program Specialist III for Commercial Passenger Vessel Environmental Compliance Program in Juneau	n/a	\$126.4 Gen Fund (UGF) 1 PFT Position Inc	



34th Alaska State Legislature
House Finance Budget Subcommittee
Department of Public Safety
FY26 Operating Budget

March 10, 2025

Chair:

Rep. Jimmie

Members:

Rep. Mears

Rep. Himschoot

Rep. Hall

Rep. Holland

Rep. Prax

Rep. Ruffridge

Committee Aide:

Rachael Gunn
465-6575
Room 513

NARRATIVE REPORT

**FY26 HOUSE FINANCE BUDGET SUBCOMMITTEE
DEPARTMENT OF PUBLIC SAFETY**

The House Finance Budget Subcommittee for the Department of Public Safety submits the following recommended operating budget for FY26 to the House Finance Committee. Note that that all dollars are in thousands and the Subcommittee's recommendations are limited to the numbers section of the operating budget.

RECOMMENDATIONS:

Source of Funds	Total (Dollars)	Change* (In Dollars)	Change* (As Percent)
Unrestricted General Funds (UGF)	283,589.9	10,496.1	3.8%
Designated General Funds (DGF)	9,214.8	-387.1	-4%
Other Funds	16,047.4	1,727.7	12.1%
Federal Funds	41,124.3	0.0	0.0%
Total	349,976.4	11,836.7	3.5%

*Funding changes are in comparison to the FY25 Adjusted Base +

Position Type	Number
Permanent Full-Time	1,008
Permanent Part-Time	12
Temporary	34
Total	1,054

BUDGET ACTIONS:

The House Finance Budget Subcommittee for the Alaska Department of Public Safety carefully reviewed and discussed the Office of the Governor's FY26 operating budget request and amendments from its members and the Governor.

Budget Action

- **Item 5** - Alaska State Troopers, 25% Reduction in Personal Services for the Four Troopers and One Criminal Justice Tech to Re-Establish Talkeetna Post
- **Item 9** - Replace: Purchase Two Transit Vans for Crime Scene Response in Palmer
- **with Item 10** - Purchase One Transit Van for Crime Scene Response
- **Item 15** - 25% Reduction in Personal Services for One Wildlife Trooper Position
- **Item 22** - Village Public Safety Operations - Deny Gov Amend Request for Additional Funding for Northwest Arctic Borough Village Public Safety Officer Program
- **Replace with Item 23** - Village Public Safety Operations - Add Funding for Five New Village Public Safety Officer, Housing, and Support

Respectfully Submitted,

A handwritten signature in black ink, reading "Nellie Unangiq". The signature is fluid and cursive, with the first name "Nellie" and last name "Unangiq" clearly legible.

Representative Nellie Unangiq Jimmie

Chair, House Finance Budget Subcommittee for the Alaska Court System

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Numbers Agencies: DPS

	25MgtPln	AdjBase+	GovAmd	HSubcom
Unrestricted GF	262,503.9	273,093.8	283,904.8	283,589.9
Designated GF	9,555.5	9,601.9	9,214.8	9,214.8
Other	14,330.6	14,319.7	16,047.4	16,047.4
Federal	40,974.1	41,124.3	41,124.3	41,124.3
Total	327,364.1	338,139.7	350,291.3	349,976.4

25MgtPln to		AdjBase+ to		GovAmd to	
HSubcom		HSubcom		HSubcom	
21,086.0	8.0%	10,496.1	3.8%	-314.9	-0.1%
-340.7	-3.6%	-387.1	-4.0%	0.0	0.0%
1,716.8	12.0%	1,727.7	12.1%	0.0	0.0%
150.2	0.4%	0.0	0.0%	0.0	0.0%
22,612.3	6.9%	11,836.7	3.5%	-314.9	-0.1%

PFTs	1,003	1,003	1,008	1,008
PPTs	12	12	12	12
Temps	31	31	34	34
Total	1,046	1,046	1,054	1,054

5	0.5%	5	0.5%	0	0.0%
0	0.0%	0	0.0%	0	0.0%
3	9.7%	3	9.7%	0	0.0%
8	0.8%	8	0.8%	0	0.0%

Differing items are highlighted and displayed in blue.

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
1	Fire and Life Safety / FLS Facility Maintenance and Operations	Establish New Allocation for FLS Facility Maintenance and Operations	Struct	Struct	\$45.0 UGF is transferred into this allocation in the Adjusted Base from the Fire Life Safety and AK Fire Standards Council allocations; denying this Structure change will reverse those transfers.
2	Alaska State Troopers / Dispatch Services	Increased Costs for Dispatch Services Contracts in Kenai and Wasilla	\$123.8 Gen Fund (UGF) Inc	\$123.8 Gen Fund (UGF) Inc	
3	Alaska State Troopers / Alaska State Trooper Detachments	MH Trust: Extend Crisis Intervention Team and Behavioral Health Training and Programs for First Responders (FY21-FY27)	\$50.0 MHTAAR (Other) IncT	\$50.0 MHTAAR (Other) IncT	
4	Alaska State Troopers / Alaska State Trooper Detachments	MH Trust: Extend Crisis Intervention Team and Behavioral Health Training and Programs for First Responders (FY21-FY27)	\$50.0 GF/MH (UGF) IncT	\$50.0 GF/MH (UGF) IncT	
5	Alaska State Troopers / Alaska State Trooper Detachments	Add Four Troopers and One Crim. Justice Tech to Re-Establish Talkeetna Post// Trapper Creek/North Parks Highway Corridor	\$1,485.6 Gen Fund (UGF) 5 PFT Positions Inc	\$1,227.1 Gen Fund (UGF) 5 PFT Positions Inc	
6	Alaska State Troopers / Alaska State Trooper Detachments	One-Time Startup Costs for Four Troopers and One Criminal Justice Tech to Re-Establish Talkeetna Post	\$489.1 Gen Fund (UGF) IncOTI	\$489.1 Gen Fund (UGF) IncOTI	
7	Alaska State Troopers / Alaska State Trooper Detachments	Add Funding for up to 300 Hours of Overtime per State Trooper	\$2,348.0 Gen Fund (UGF) Inc	\$2,348.0 Gen Fund (UGF) Inc	

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
8	Alaska State Troopers / Alaska State Trooper Detachments	Address Increasing Law Enforcement Supply and Equipment Costs	\$500.0 Gen Fund (UGF) Inc	\$500.0 Gen Fund (UGF) Inc	
9	Alaska State Troopers / Alaska State Trooper Detachments	Purchase Two Transit Vans for Crime Scene Response in Palmer	\$65.0 Gen Fund (UGF) IncOTI	n/a	
10	Alaska State Troopers / Alaska State Trooper Detachments	Purchase One Transit Van for Crime Scene Response	n/a	\$65.0 Gen Fund (UGF) IncOTI	
11	Alaska State Troopers / Alaska Bureau of Investigation	Add Three Troopers in Kotzebue for Child Crimes Investigations in Western Alaska	\$1,075.5 Gen Fund (UGF) 3 TMP Positions Inc	\$1,075.5 Gen Fund (UGF) 3 TMP Positions Inc	
12	Alaska State Troopers / Alaska Bureau of Investigation	One-Time Startup Costs for Three New Troopers in Kotzebue for Child Crimes Investigations in Western Alaska	\$270.0 Gen Fund (UGF) IncOTI	\$270.0 Gen Fund (UGF) IncOTI	
13	Alaska State Troopers / Alaska Bureau of Investigation	Pilot Program for New Investigative Genealogy Testing on Unidentified Human Remains	\$50.0 Gen Fund (UGF) IncOTI	\$50.0 Gen Fund (UGF) IncOTI	
14	Alaska State Troopers / Aircraft Section	Add Funding for Increased Costs of Repair, Utilities, Fuel, and Parts for Aircraft Operations	\$400.0 Gen Fund (UGF) Inc	\$400.0 Gen Fund (UGF) Inc	

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
15	Alaska State Troopers / Alaska Wildlife Troopers	Add One Wildlife Trooper Position and Re-Establish Talkeetna Post/Trapper Creek/North Parks Highway Corridor	\$323.0 Gen Fund (UGF) 1 PFT Position Inc	\$266.6 Gen Fund (UGF) 1 PFT Position Inc	
16	Alaska State Troopers / Alaska Wildlife Troopers	One-Time Startup Costs for One Wildlife Trooper Position to Re-Establish Talkeetna Post	\$106.9 Gen Fund (UGF) IncOTI	\$106.9 Gen Fund (UGF) IncOTI	
17	Alaska State Troopers / Alaska Wildlife Troopers	Address Increasing Law Enforcement Supply and Equipment Costs	\$300.0 Gen Fund (UGF) Inc	\$300.0 Gen Fund (UGF) Inc	
18	Alaska State Troopers / Alaska Wildlife Troopers Marine Enforcement	Remove One Boat Officer No Longer Needed	(\$151.1) Gen Fund (UGF) (1) PFT Position Dec	(\$151.1) Gen Fund (UGF) (1) PFT Position Dec	
19	Alaska State Troopers / AST Facility Maintenance and Operations	Establish New Allocation for AST Facility Maintenance and Operations	Struct	Struct	\$5,916.4 UGF is transferred into this allocation in the Adjusted Base from various allocations within this appropriation; denying this Structure change will reverse those transactions.
20	Alaska State Troopers / AST Facility Maintenance and Operations	Add Authority to Adhere to AS 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs	\$980.0 I/A Rcpts (Other) Inc	\$980.0 I/A Rcpts (Other) Inc	This Increment is added in a new allocation. If the Structure change creating the new allocation is not accepted, the Increment will need to be modified to reflect an existing allocation.
21	Village Public Safety Operations / Village Public Safety Operations	Add Funding for Five New Village Public Safety Officers	\$1,215.2 Gen Fund (UGF) Inc	\$1,215.2 Gen Fund (UGF) Inc	

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
22	Village Public Safety Operations / Village Public Safety Operations	GA: Additional Funding for Northwest Arctic Borough Village Public Safety Officer Program	\$1,660.5 Gen Fund (UGF) Inc	n/a	
23	Village Public Safety Operations / Village Public Safety Operations	Add Funding for Five New Village Public Safety Officers and Additional Village Public Safety Officer Housing and Support	n/a	\$1,660.5 Gen Fund (UGF) Inc	
24	Village Public Safety Operations / VPSO Facility Maintenance and Operations	Establish New Allocation for VPSO Facility Maintenance and Operations	Struct	Struct	\$4.1 UGF is transferred into this allocation in the Adjusted Base from the Village Public Safety Operations allocation; denying this Structure change will reverse that transfer.
25	Alaska Police Standards Council / Alaska Police Standards Council	MH Trust: Extend Crisis Intervention Team and Behavioral Health Training and Programs for First Responders (FY21-FY27)	\$80.0 MHTAAR (Other) IncT	\$80.0 MHTAAR (Other) IncT	
26	Alaska Police Standards Council / APSC Facility Maintenance and Operations	Establish New Allocation for APSC Facility Maintenance and Operations	Struct	Struct	\$29.0 GF/Prgm is transferred into this allocation in the Adjusted Base from the AK Police Standards Council allocation; denying this Structure change will reverse that transfer.
27	Integrated Victim Assistance / Council on Domestic Violence and Sexual Assault	Decrease Funding Due to Reduced Recidivism Reduction Fund Revenue	(\$387.1) RcdvsmFund (DGF) Dec	(\$387.1) RcdvsmFund (DGF) Dec	

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
28	Integrated Victim Assistance / Council on Domestic Violence and Sexual Assault	Add General Funds to Replace Reduced Statutory Distribution of Restorative Justice Account	Net Zero \$87.0 Gen Fund (UGF) (\$87.0) Rest Just (Other) FndChg	Net Zero \$87.0 Gen Fund (UGF) (\$87.0) Rest Just (Other) FndChg	
29	Integrated Victim Assistance / Council on Domestic Violence and Sexual Assault	GA: Adjustment to Reflect Correct Restorative Justice Account Distribution Calculation	Net Zero (\$210.2) Gen Fund (UGF) \$210.2 Rest Just (Other) FndChg	Net Zero (\$210.2) Gen Fund (UGF) \$210.2 Rest Just (Other) FndChg	
30	Integrated Victim Assistance / Violent Crimes Compensation Board	Decrease Funding to Align with Available Restorative Justice Funds Used to Capitalize Crime Victim Compensation Fund	(\$361.6) Crime VCF (Other) Dec	(\$361.6) Crime VCF (Other) Dec	
31	Integrated Victim Assistance / Violent Crimes Compensation Board	GA: Adjustment to Reflect Correct Restorative Justice Account Distribution Calculation	\$826.1 Crime VCF (Other) Inc	\$826.1 Crime VCF (Other) Inc	
32	Integrated Victim Assistance / IVA Facility Maintenance and Operations	Establish New Allocation for IVA Facility Maintenance and Operations	Struct	Struct	\$43.0 UGF and \$2.3 Crime Victim Compensation Fund is transferred into this allocation in the Adjusted Base from the Council on Domestic Violence and Sexual Assault and the Violent Crimes Compensation Board allocations; denying this Structure change will reverse those transfers.

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
33	Statewide Support / Commissioner's Office	Additional Funding for Project Manager Previously Added for Oversight of Capital and Special Projects	\$151.1 Gen Fund (UGF) Inc	\$151.1 Gen Fund (UGF) Inc	
34	Statewide Support / Laboratory Services	GA: Crime Lab Equipment Replacement	\$347.0 Gen Fund (UGF) IncOTI	\$347.0 Gen Fund (UGF) IncOTI	
35	Statewide Support / Laboratory Services	GA: Crime Lab Supplies DNA Reagent	\$124.6 Gen Fund (UGF) Inc	\$124.6 Gen Fund (UGF) Inc	
36	Statewide Support / SWS Facility Maintenance and Operations	Add Interagency Receipt Authority to Adhere to AS 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs	\$30.0 I/A Rcpts (Other) Inc	\$30.0 I/A Rcpts (Other) Inc	



34th Alaska State Legislature
House Finance Budget Subcommittee
Department of Fish and Game
FY26 Operating Budget

March 04, 2025

Chair:

Rep. Jimmie

Members:

Rep. Stutes

Rep. Edgmon

Rep. Himschoot

Rep. Kopp

Rep. McCabe

Rep. Vance

Rep. Elam

Committee Aide:

Keenan Miller
465-5141
Room 513

NARRATIVE REPORT

**FY26 HOUSE FINANCE BUDGET SUBCOMMITTEE
DEPARTMENT OF FISH AND GAME**

The House Finance Budget Subcommittee for the Department of Fish and Game submits the following recommended operating budget for FY26 to the House Finance Committee. *Note that that all dollars are in thousands.*

RECOMMENDATIONS:

Source of Funds	Total (Dollars)	Change* (In Dollars)	Change* (As Percent)
Unrestricted General Funds (UGF)	74,262.5	1,695.4	2.3%
Designated General Funds (DGF)	12,941.5	(500.0)	(3.7%)
Other Funds	87,670.4	8,592.0	10.9%
Federal Funds	92,568.4	265.0	0.3%
Total	267,442.8	10,052.4	3.9%

*Funding changes are in comparison to the FY25 Adjusted Base +

Position Type	Number
Permanent Full-Time	853
Permanent Part-Time	586
Temporary	1
Total	1,440

BUDGET ACTIONS:

The House Finance Budget Subcommittee for the Department of Fish and Game carefully reviewed the Office of the Governor's FY26 operating budget request and amendments from its members and the Governor.

The Subcommittee accepts the budget proposal submitted by the Office of the Governor with the following changes:

- **Convert** a \$300.0 UGF IncOTI allocated to Southeast Region Fisheries Management to an IncT spanning FY26-27, to stabilize groundfish assessment funding despite steadily shrinking Test Fishery

receipt revenue. Test Fishery receipts historically supported the salaries and work of research staff. This change will promote program stability.

- **Convert** \$65.0 UGF allocated to the Anchorage and Fairbanks Hatcheries' base operating budget to \$65.0 Fed, leveraging in-kind contributions for facility construction as match for federal Dingell-Johnson receipts. Approximately \$58,000.0 remains in in-kind contribution. This conserves Unrestricted General Funds for other priorities.
- **Add** a One-Time Increment (IncOTI) of \$90.0 UGF allocated to AYK Region Fisheries Management for an additional sonar unit to support critical sonar assessment projects. Currently, an area-wide backup sonar is being used for routine management. The purchase of an additional unit ensures redundancy should a unit failure disrupt critical research and monitoring.
- **Add** an Increment of \$100.0 UGF allocated to AYK Region Fisheries Management for extended operation of Kuskokwim River Sonar monitoring into the August coho season. Previously, federal grants supported an additional month of in-season monitoring. The Department has not received this grant in years, and funding will restore the project.
- **Reduce** the total amount of Test Fishery receipt authority allocated to Westward Region Fisheries Management by \$500.0. This eliminates hollow receipt authority. Test fisheries are first and foremost a scientific instrument; they should not serve as a primary stream of revenue, especially when generated from closed or limited fisheries.
- **Deny** the Governor's request to add \$112.3 UGF and a permanent full-time position to Wildlife Conservation because SB 189 (the legislation it is intended to support) remains under legal challenge.
- **Deny** the Governor's request to add 14.4 UGF allocated to Boards of Fisheries and Game, *also* because SB 189 remains under legal challenge.

We also recommend the following intent language to the House Finance Committee:

"It is the intent of the Legislature that the Department prepare a detailed report of all public fees, past and present, that shows their date of inception and historical increases. The report should include the total amount of annual revenues and expenditures for each fee and fund source for the past ten years. The report should be submitted to the Co-chairs of the Finance committees as well as the Legislative Finance Division by December 20, 2025."

Thoughtful adjustments to these fees, which have not changed since 2016, could provide additional revenue for the critical and increasingly costly management of Alaska's wildlife.

ATTACHED REPORTS:

The House Finance Budget Subcommittee for the Department of Fish and Game adopts the Subcommittee Report (Budget Action Report) provided by the Legislative Finance Division.

Respectfully Submitted,



Representative Nellie Unangiq Jimmie
Chair, House Finance Budget Subcommittee for the Department of Fish and Game

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Department of Fish and Game
Final - March 4, 2025
(\$ thousands)

Numbers
Agencies: F&G

	25MgtPln	AdjBase+	GovAmd	HSubcom
Unrestricted GF	71,105.1	72,567.1	74,264.2	74,262.5
Designated GF	13,168.6	13,441.5	13,441.5	12,941.5
Other	77,962.3	79,078.4	87,670.4	87,670.4
Federal	91,290.4	92,303.4	92,503.4	92,568.4
Total	253,526.4	257,390.4	267,879.5	267,442.8

25MgtPln to HSubcom		AdjBase+ to HSubcom		GovAmd to HSubcom	
3,157.4	4.4%	1,695.4	2.3%	-1.7	0.0%
-227.1	-1.7%	-500.0	-3.7%	-500.0	-3.7%
9,708.1	12.5%	8,592.0	10.9%	0.0	0.0%
1,278.0	1.4%	265.0	0.3%	65.0	0.1%
13,916.4	5.5%	10,052.4	3.9%	-436.7	-0.2%

PFTs	849	853	854	853
PPTs	590	586	586	586
Temps	1	1	1	1
Total	1,440	1,440	1,441	1,440

4	0.5%	0	0.0%	-1	-0.1%
-4	-0.7%	0	0.0%	0	0.0%
0	0.0%	0	0.0%	0	0.0%
0	0.0%	0	0.0%	-1	-0.1%

Differing items are highlighted and displayed in blue.

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
1	Commercial Fisheries / Southeast Region Fisheries Management	Maintain Groundfish Project for Assessments and Management Obligations in Southeast	Total: \$300.0 \$50.0 GF/Match (UGF) \$250.0 Gen Fund (UGF) IncOTI	n/a	
2	Commercial Fisheries / Southeast Region Fisheries Management	Maintain Groundfish Project for Assessments and Management Obligations in Southeast (FY26-FY27)	n/a	Total: \$300.0 \$50.0 GF/Match (UGF) \$250.0 Gen Fund (UGF) IncT	
3	Commercial Fisheries / Central Region Fisheries Management	Add Full-time Boat Officer 3, Second in Command, for Research Vessel (R/V) Equinox	\$132.0 Gen Fund (UGF) 1 PFT Position Inc	\$132.0 Gen Fund (UGF) 1 PFT Position Inc	
4	Commercial Fisheries / AYK Region Fisheries Management	Add Sonar Unit for AYK Region	n/a	\$90.0 Gen Fund (UGF) IncOTI	
5	Commercial Fisheries / AYK Region Fisheries Management	Extend Operation of Kuskokwim Sonar Monitoring through August	n/a	\$100.0 Gen Fund (UGF) Inc	
6	Commercial Fisheries / Westward Region Fisheries Management	Reduce Test Fishery Receipt Authority Due to Species Abundance Concerns	n/a	(\$500.0) Test Fish (DGF) Dec	

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7	Commercial Fisheries / Statewide Fisheries Management	Add Funding for State Vessel, Vehicle, and Aircraft Maintenance	\$450.0 Gen Fund (UGF) Inc	\$450.0 Gen Fund (UGF) Inc	
8	Commercial Fisheries / Statewide Fisheries Management	Restore Funding for Surveys and Assessments	\$716.5 Gen Fund (UGF) Inc	\$716.5 Gen Fund (UGF) Inc	
9	Commercial Fisheries / Statewide Fisheries Management	GA: Replace Genetics Conservation Laboratory Equipment	\$175.0 Fish/Game (Other) IncOTI	\$175.0 Fish/Game (Other) IncOTI	
10	Commercial Fisheries / Comm Fish Facility Operations and Maintenance State Owned	Establish New Allocation for Comm Fish Facility Operations and Maintenance State Owned	Struct	Struct	<p>Transfers of funding and positions from various allocations are reflected in the Adjusted Base. Accepting this Structure Change will confirm the creation of the new allocation and the underlying transfers; denying the Structure Change will eliminate the new allocation and reverse the transfers.</p> <p>Transfers include two Permanent Full-Time positions and one Permanent Part-Time position along with \$665.1 UGF, \$10.0 GF/Match, \$97.0 Federal Receipts, \$15.0 CFEC Receipts, \$16.0 Test Fish, \$60.0 GF/Prgm, \$2.0 Fish and Game Fund, \$40.0 SDPR, and \$5.0 of I/A authority, for a total of \$900.1 of funding and receipt authority.</p>
11	Commercial Fisheries / Comm Fish Facility Operations and Maintenance Non-State Owned	Establish New Allocation for Comm Fish Facility Operations and Maintenance Non-State Owned	Struct	Struct	<p>Associated transfers of funding from various allocations are reflected in the Adjusted Base. Accepting this Structure Change will confirm the creation of the new allocation and the underlying transfers; denying the Structure Change will eliminate the new allocation and reverse the transfers.</p> <p>Transfers include \$59.0 UGF, \$13.0 Federal Receipts, \$8.2 CFEC Receipts, \$3.8 Test Fish, \$8.0 GF/Prgm, \$6.0 SDPR, and \$4.0 of I/A Receipt authority, for a total of \$102.0 of funding and receipt authority.</p>

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12	Sport Fisheries / Sport Fish Facility Operations and Maintenance State Owned	Establish New Allocation for Sport Fish Facility Operations and Maintenance State Owned	Struct	Struct	<p>An associated transfer of receipt authority and positions from the Sport Fisheries allocation is reflected in the Adjusted Base. Accepting this Structure Change will confirm the creation of the new allocation and the underlying transfer; denying the Structure Change will eliminate the new allocation and reverse the transfer.</p> <p>One Permanent Full-Time position and one Permanent Part-Time position are transferred into the new allocation along with \$218.7 of Fish and Game Fund authority.</p>
13	Sport Fisheries / Sport Fish Facility Operations and Maintenance Non-State Owned	Establish New Allocation for Sport Fish Facility Operations and Maintenance Non-State Owned	Struct	Struct	<p>An associated transfer of funding and authority from the Sport Fisheries allocation is reflected in the Adjusted Base. Accepting this Structure Change will confirm the creation of the new allocation and the underlying transfer; denying the Structure Change will eliminate the new allocation and reverse the transfer.</p> <p>The transfer includes \$3.0 UGF, \$5.0 Federal Receipts, \$3.0 I/A Receipts, \$5.0 Fish and Game Fund, and \$4.0 SDPR for a total of \$20.0 in funding and receipt authority.</p>
14	Anchorage and Fairbanks Hatcheries / Anchorage and Fairbanks Hatcheries	Add Enhancement Activities to Anchorage and Fairbanks Hatcheries	Total: \$200.0 \$100.0 Fed Rcpts (Fed) \$100.0 Fish/Game (Other) Inc	Total: \$200.0 \$100.0 Fed Rcpts (Fed) \$100.0 Fish/Game (Other) Inc	
15	Anchorage and Fairbanks Hatcheries / Anchorage and Fairbanks Hatcheries	Restore Federal Receipt Authority for Dingell-Johnson Funds and to Leverage In-Kind from Construction Costs as Match	n/a	Net Zero \$65.0 Fed Rcpts (Fed) (\$65.0) Gen Fund (UGF) FndChg	

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16	Anchorage and Fairbanks Hatcheries / Hatcheries Facility Operations and Maintenance State Owned	Establish New Allocation for Hatcheries Facility Operations and Maintenance State Owned	Struct	Struct	Associated transfers of funding and positions from the Anchorage and Fairbanks Hatcheries allocation are reflected in the Adjusted Base. Accepting this Structure Change will confirm the creation of the new allocation and the underlying transfers; denying the Structure Change will eliminate the new allocation and reverse the transfers. Five Permanent Full-Time positions are transferred into the new allocation along with \$2,452.3 UGF and \$200.0 Federal Receipt authority.
17	Wildlife Conservation / Wildlife Conservation	Add State Vehicle and Aircraft Maintenance Project for Divisional Maintenance Needs	\$217.0 Fish/Game (Other) Inc	\$217.0 Fish/Game (Other) Inc	
18	Wildlife Conservation / Wildlife Conservation	Guide Concession Permit Program Fiscal Note to Add Full-time Wildlife Biologist 3 in Anchorage, SB 189 (Ch. 15 SLA 24)	\$112.3 Gen Fund (UGF) 1 PFT Position Inc	n/a	
19	Wildlife Conservation / Wildlife Cons. Facility Operations and Maintenance State Owned	Establish New Allocation for Wildlife Cons. Facility Operations and Maintenance State Owned	Struct	Struct	An associated transfer of funding and authority from the Wildlife Conservation allocation is reflected in the Adjusted Base. Accepting this Structure Change will confirm the creation of the new allocation and the underlying transfer; denying the Structure Change will eliminate the new allocation and reverse the transfer. The transfer includes \$10.0 UGF, \$250.0 Federal Receipt authority, \$135.0 Fish and Game Fund, and \$5.0 SDPR for a total of \$400.0 in funding and receipt authority.
20	Wildlife Conservation / Wildlife Cons. Facility Operations and Maintenance Non-State Owned	Establish New Allocation for Wildlife Cons. Facility Operations and Maintenance Non-State Owned	Struct	Struct	

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21	Statewide Support Services / Administrative Services	Delete Full-time Administrative Officer 1 Due to Departmental Efficiencies	(\$28.1) Gen Fund (UGF) (1) PFT Position Dec	(\$28.1) Gen Fund (UGF) (1) PFT Position Dec	
22	Statewide Support Services / Boards of Fisheries and Game	Guide Concession Permit Program Fiscal Note for Increased Board Support Section Coordination, SB 189 (Ch. 15 SLA 24)	\$14.4 Gen Fund (UGF) Inc	n/a	
23	Statewide Support Services / Statewide Support Services Facilities Rent State Owned	Add Authority for State Owned Facility Rent	\$7,000.0 I/A Rcpts (Other) Inc	\$7,000.0 I/A Rcpts (Other) Inc	This Increment is added in a new allocation. If the Structure Change creating the new allocation is not accepted, the Increment will need to be modified to reflect an existing allocation.
24	Statewide Support Services / Statewide Support Services Facilities Rent State Owned	Establish New Allocation for Statewide Support Services Facilities Rent State Owned	Struct	Struct	This Structure Change does not include the transfer of any funds.
25	Statewide Support Services / Statewide Support Services Facilities Rent Non-State Owned	Add Authority for Non-State Owned Facility Rent	\$1,000.0 I/A Rcpts (Other) Inc	\$1,000.0 I/A Rcpts (Other) Inc	This Increment is added in a new allocation. If the Structure Change creating the new allocation is not accepted, the Increment will need to be modified to reflect an existing allocation.
26	Statewide Support Services / Statewide Support Services Facilities Rent Non-State Owned	Establish New Allocation for Statewide Support Services Facilities Rent Non-State Owned	Struct	Struct	This Structure Change does not include the transfer of any funds.

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27	Statewide Support Services / Statewide Support Services Facility Operations and Maintenance State Owned	Establish New Allocation for Statewide Support Services Facilities O&M State Owned	Struct	Struct	Associated transfers of funding and positions from various allocations are reflected in the Adjusted Base. Accepting this Structure Change will confirm the creation of the new allocation and the underlying transfers; denying the Structure Change will eliminate the new allocation and reverse the transfers. Two Permanent Full-Time positions are transferred along with \$90.1 UGF and \$275.0 I/A Receipt authority for a total of \$365.1 of funding and receipt authority.
28	Statewide Support Services / Statewide Support Services Facility Operations and Maintenance Non-State Owned	Establish New Allocation for Statewide Support Services Facilities O&M Non-State Owned	Struct	Struct	Associated transfers of funding and authority from various allocations are reflected in the Adjusted Base. Accepting this Structure Change will confirm the creation of the new allocation and the underlying transfers; denying the Structure Change will eliminate the new allocation and reverse the transfers. The transfers include \$27.0 UGF and \$75.0 I/A Receipt authority for a total of \$102.0 in funding and receipt authority.
29	Habitat / Habitat	GA: Increase Authority for Federal Grant Opportunities	\$100.0 Fed Rcpts (Fed) Inc	\$100.0 Fed Rcpts (Fed) Inc	
30	Habitat / Habitat Facility Operations and Maintenance Non-State Owned	Establish New Allocation for Habitat Facility Operations and Maintenance Non-State Owned	Struct	Struct	An associated transfer of \$13.0 UGF and \$1.0 I/A Receipt authority from the Habitat allocation is reflected in the Adjusted Base. Accepting this Structure Change will confirm the creation of the new allocation and the underlying transfer; denying the Structure Change will eliminate the new allocation and reverse the transfer.
31	Subsistence Research & Monitoring / State Subsistence Research	GA: Add Authority for Multiple North Pacific Research Board Projects	\$100.0 Stat Desig (Other) Inc	\$100.0 Stat Desig (Other) Inc	

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32	Subsistence Research & Monitoring / Subsistence Facility Operations and Maintenance Non-State Owned	Establish New Allocation for Subsistence Facility Operations and Maintenance Non-State Owned	Struct	Struct	An associated transfer of \$14.0 UGF from the Subsistence Research and Monitoring allocation is reflected in the Adjusted Base. Accepting this Structure Change will confirm the creation of the new allocation and the underlying transfer; denying the Structure Change will eliminate the new allocation and reverse the transfer.