



33rd Alaska State Legislature
House Finance Budget Subcommittee
Department of Environmental Conservation
FY24 Operating Budget

Chair:

Rep. Tomaszewski
Capitol Room 501
465-4457

Members:

Rep. Rauscher
Capitol Room 406
465-4859

Rep. McKay
Capitol Room 129
465-4993

Rep. Patkotak
Capitol Room 411
465-3473

Rep. Prax
Capitol Room 108
465-4797

Rep. Wright
Capitol Room 412
465-2095

Rep. Schrage
Capitol Room 404
465-4931

Rep. Carrick
Capitol Room 428
465-4976

Committee Aide:

Katie McCall
465-4457

Department of Environmental Conservation
FY24 House Finance Budget Subcommittee
Narrative Report

March 10, 2023

The House Finance Budget Subcommittee for the Department of Environmental Conservation held a total of five meetings, made no changes to the Governor's request, and submits the following recommended operating budget for FY24 to the House Finance Committee:

RECOMMENDATIONS:

Fund Source: (dollars are in thousands)

Unrestricted General Funds (UGF)	\$26,551.5
Designated General Funds (DGF)	\$22,223.6
Other Funds	\$20,428.6
Federal Funds	\$45,626.0
Total	\$114,829.7

Compared to the FY24 adjusted base, the subcommittee recommendations represent an increase of \$6,542.9 (+32.7%) in Unrestricted General Funds, \$250.0 (+1.1%) in Designated General Funds, \$5,700.1 (+14.3%) in Federal Funds, as well as a decrease of \$297.8 (-1.4%) in other funds, for a total increase of \$12,195.2 (+11.9%) of all funds.

Positions:

Permanent Full-time	548
Permanent Part-time	0
Temporary	7
Total	555

BUDGET ACTION:

After reviewing and discussing each of the Governor's proposed transactions in detail, the subcommittee adopted all items.

Some of the highlights of these items are:

- 10 new permanent full-time positions in the Division of Air Quality - \$1,564.7 UGF
- 28 new permanent full-time positions for Assumption of 404 Program - \$4,965.3 UGF

SUBCOMMITTEE AMENDMENTS:

The Chair set an amendment deadline, welcomed amendments from all members, and the committee received one amendment, which was not adopted.

ATTACHED REPORTS:

The House Finance Budget Subcommittee for the Department of Environmental Conservation adopted the attached reports:

- DEC Agency Totals
- DEC Transaction Compare: Adjusted Base + to House Subcommittee
- Wordage

Respectfully Submitted,



Representative Frank Tomaszewski
Chair, House Finance Budget Subcommittee for the Department of Environmental Conservation