



33<sup>rd</sup> Alaska State Legislature  
House Finance Budget Subcommittee  
Department of Environmental Conservation  
FY24 Operating Budget

**Chair:**

Rep. Tomaszewski  
Capitol Room 501  
465-4457

**Members:**

Rep. Rauscher  
Capitol Room 406  
465-4859

Rep. McKay  
Capitol Room 129  
465-4993

Rep. Patkotak  
Capitol Room 411  
465-3473

Rep. Prax  
Capitol Room 108  
465-4797

Rep. Wright  
Capitol Room 412  
465-2095

Rep. Schrage  
Capitol Room 404  
465-4931

Rep. Carrick  
Capitol Room 428  
465-4976

**Committee Aide:**

Katie McCall  
465-4457

Department of Environmental Conservation  
FY24 House Finance Budget Subcommittee  
Narrative Report

March 10, 2023

The House Finance Budget Subcommittee for the Department of Environmental Conservation held a total of five meetings, made no changes to the Governor's request, and submits the following recommended operating budget for FY24 to the House Finance Committee:

**RECOMMENDATIONS:**

**Fund Source:** (dollars are in thousands)

Unrestricted General Funds (UGF)	\$26,551.5
Designated General Funds (DGF)	\$22,223.6
Other Funds	\$20,428.6
Federal Funds	\$45,626.0
<b>Total</b>	<b>\$114,829.7</b>

Compared to the FY24 adjusted base, the subcommittee recommendations represent an increase of \$6,542.9 (+32.7%) in Unrestricted General Funds, \$250.0 (+1.1%) in Designated General Funds, \$5,700.1 (+14.3%) in Federal Funds, as well as a decrease of \$297.8 (-1.4%) in other funds, for a total increase of \$12,195.2 (+11.9%) of all funds.

**Positions:**

Permanent Full-time	548
Permanent Part-time	0
Temporary	7
<b>Total</b>	<b>555</b>

## **BUDGET ACTION:**

After reviewing and discussing each of the Governor's proposed transactions in detail, the subcommittee adopted all items.

Some of the highlights of these items are:

- 10 new permanent full-time positions in the Division of Air Quality - \$1,564.7 UGF
- 28 new permanent full-time positions for Assumption of 404 Program - \$4,965.3 UGF

## **SUBCOMMITTEE AMENDMENTS:**

The Chair set an amendment deadline, welcomed amendments from all members, and the committee received one amendment, which was not adopted.

## **ATTACHED REPORTS:**

The House Finance Budget Subcommittee for the Department of Environmental Conservation adopted the attached reports:

- DEC Agency Totals
- DEC Transaction Compare: Adjusted Base + to House Subcommittee
- Wordage

Respectfully Submitted,



Representative Frank Tomaszewski  
Chair, House Finance Budget Subcommittee for the Department of Environmental Conservation