

1

AMENDMENT

OFFERED IN THE SENATE

TO: SCS CSHB 69(FIN), Draft Version "L"

- 1 Page 123, line 4:
- 2 Delete "\$2,000,000,000"
- 3 Insert "\$4,000,000,000"

Offered by:

Stedman

Bishop

Von Imhof

Wilson

Hoffman

Wielechowski

Olson

A M E N D M E N T

Offered by:
Stedman

OFFERED IN THE SENATE

TO: SCS CSHB 69(FIN), Draft Version "L"

- 1 Page 122, following line 31:
 - 2 Insert a new subsection to read:
 - 3 "(d) The amount necessary for payment of a permanent fund dividend of \$1,000 and
 - 4 for administrative and associated costs, estimated to be \$674,900,000, is appropriated from
 - 5 the general fund to the dividend fund (AS 43.23.045(a)) for the fiscal year ending June 30,
 - 6 2022."
 - 7
 - 8 Reletter the following subsections accordingly.
 - 9
 - 10 Page 149, line 6:
 - 11 Delete "(d), and (e)"
 - 12 Insert "and (d) - (f)"

A M E N D M E N T

Offered by:
Wilson

OFFERED IN THE SENATE

TO: SCS CSHB 69(FIN), Draft Version "L"

- 1 Page 122, following line 31:
 - 2 Insert a new subsection to read:
 - 3 "(d) The sum of \$1,534,648,008 is appropriated from the Alaska Housing Capital
 - 4 Corporation account to the dividend fund (AS 43.23.045(a))."
 - 5
 - 6 Reletter the following subsections accordingly.
 - 7
 - 8 Page 149, line 6:
 - 9 Delete "(d), and (e)"
 - 10 Insert "and (d) - (f)"

AMENDMENT

OFFERED IN THE SENATE

TO: SCS CSHB 69(FIN), Draft Version "L"

*Offered by
Wielechowski*

- 1 Page 122, following line 31:
 - 2 Insert a new subsection to read:
 - 3 "(d) The amount authorized under AS 37.13.145(b) for transfer by the Alaska
 - 4 Permanent Fund Corporation on June 30, 2021, estimated to be \$2,228,200,000, is
 - 5 appropriated from the Alaska Housing Capital Corporation account to the dividend fund
 - 6 (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and
 - 7 associated costs for the fiscal year ending June 30, 2022."
 - 8
 - 9 Reletter the following subsections accordingly.
 - 10
 - 11 Page 149, line 6:
 - 12 Delete "(d), and (e)"
 - 13 Insert "and (d) - (f)"

(S)

AMENDMENT

OFFERED IN THE SENATE

TO: SCS CSHB 69(FIN), Draft Version "L"

Offered by
Sen. Stedman

- 1 Page 101, line 16, following "Services":
- 2 Insert "for the fiscal years ending June 30, 2021, and June 30, 2022,"

5a

Backup for Amendment 32-GF1509/L.17

Subsection 17(h) appropriates \$6,227.6 of CARES Act funding to DHSS for a variety of programs in FY21 with a lapse date of June 30, 2021. The Department and OMB intended that the appropriation extend through the end of FY22.

This amendment extends the lapse date of subsection 17(h) to the end of FY22.

b

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR BISHOP

TO: SCS CSHB 69(FIN), Draft Version "L"

- 1 Page 109, line 6:
2 Following "registration":
3 Insert "and endorsement"
4 Following "fees":
5 Insert ", fines, and penalties"
6
7 Page 109, line 7, following "to":
8 Insert "the Department of Natural Resources for"

7

2021 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

OFFERED IN: The Senate Finance Committee

TO: HB 69 / HB 71

OFFERED BY: Senator Bishop and Senator Von Imhof

DEPARTMENT: DHSS

APPROPRIATION: Behavioral Health

ALLOCATION: Designated Evaluation and Treatment

ADD: \$3.5 million GF/MH 1037

APPROPRIATION: Medicaid Services

ALLOCATION: Medicaid Services

ADD: \$3.5 million Federal Receipts 1002

EXPLANATION: Federal law requires that state Medicaid programs make Disproportionate Share Hospital (DSH) payments to qualifying hospitals that serve a large number of Medicaid and uninsured individuals.

This funding is intended to enhance the ability of providers (other than API) to treat psychiatric patients. Funding will enable the hospitals most impacted by the lack of treatment beds at API to enhance a variety of treatment and security needs, including hospitals with a demonstrated need in places such as Anchorage, Wasilla, Fairbanks, Bethel, and Juneau.

8

CAPITAL SUPPLEMENTAL AMENDMENT

Offered in: Senate Finance

By: Senator Hoffman

To: SCS CSHB 69(Fin) version L

Agency: DCCED

Project: Food Security Grants

Pg 87, line 30 Delete: \$5,000,000

Insert: \$20,000,000

Fund source: 1269 CSLFRF (Fed)

Agency: ADF&G

Project Food Security Enhancement Projects

Pg 89, line 4 Delete: \$5,000,000

Insert: \$10,000,000

Fund source 1269 CSLFRF (Fed)

Explanation:

This is the first time Food Security has been addressed in all the COVID relief funding packages. Food security is a major concern for many Alaskans and needs to be adequately funded to meet the State's needs.

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR WIELECHOWSKI

TO: SCS CSHB 69(FIN), Draft Version "L"

1 Page 120, following line 26:

2 Insert a new bill section to read:

3 **/* Sec. 50. FEDERAL PANDEMIC UNEMPLOYMENT BENEFITS.** Federal receipts
4 received for the \$300 a week supplemental federal pandemic unemployment benefits program
5 as a result of sec. 9013, P.L. 117-2 (Subtitle A—Crisis Support For Unemployed Workers,
6 American Rescue Plan Act of 2021), during the fiscal years ending June 30, 2021, and
7 June 30, 2022, are appropriated to the Department of Labor and Workforce Development,
8 unemployment insurance allocation, for unemployment insurance benefit payments and
9 associated administrative costs for the fiscal years ending June 30, 2021, and June 30, 2022. It
10 is the intent of the legislature that the governor accept the federal receipts received for the
11 \$300 a week supplemental federal pandemic unemployment benefits program as a result of
12 sec. 9013, P.L. 117-2 (Subtitle A—Crisis Support For Unemployed Workers, American
13 Rescue Plan Act of 2021) and continue the state's participation in the program through
14 September 4, 2021."

15

16 Renumber the following bill sections accordingly.

17

18 Page 144, line 24:

19 Delete "63(d)"

20 Insert "64(d)"

21

22 Page 145, line 12:

23 Delete "secs. 63(e)"

1 Insert "secs. 64(e)"

2

3 Page 149, lines 6 - 7:

4 Delete "54(a), (b), (d), and (e), 55(c) - (e), 63(a), 66(b) and (c), 68, 69(a) - (l), 70(a) -
5 (c), and 74"

6 Insert "55(a), (b), (d), and (e), 56(c) - (e), 64(a), 67(b) and (c), 69, 70(a) - (l), 71(a) -
7 (c), and 75"

8

9 Page 149, lines 19 - 20:

10 Delete "40 - 49, 56(h), 57, 58(b), 59(c), and 74"

11 Insert "40 - 50, 57(h), 58, 59(b), 60(c), and 75"

12

13 Page 149, line 21:

14 Delete "40 - 49, 56(h), 57, 58(b), 59(c), and 74"

15 Insert "40 - 50, 57(h), 58, 59(b), 60(c), and 75"

16

17 Page 149, lines 22 - 26:

18 Delete all material and insert:

19 "(d) If secs. 1 - 3, 7 - 9, 30, 35(b), 39(b), 51 - 56, 57(a) - (g), 59(a) and (c), 60(a), (b),
20 and (d), 61 - 63, 64(a), (b), (d), (f), (h), (k), and (l), 65 - 74, and 76 of this Act take effect after
21 July 1, 2021, secs. 1 - 3, 7 - 9, 30, 35(b), 39(b), 51 - 56, 57(a) - (g), 59(a) and (c), 60(a), (b),
22 and (d), 61 - 63, 64(a), (b), (d), (f), (h), (k), and (l), 65 - 74, and 76 of this Act are retroactive
23 to July 1, 2021."

24

25 Page 149, lines 30 - 31:

26 Delete "40 - 49, 56(h), 57, 58(b), 59(c), and 74"

27 Insert "40 - 50, 57(h), 58, 59(b), 60(c), and 75"

28

29 Page 150, line 1:

30 Delete "63(c)"

31 Insert "64(c)"

1

2 Page 150, line 2:

3 Delete "secs. 77 - 80"

4 Insert "secs. 78 - 81"

2021 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

OFFERED IN: The Senate Finance Committee

TO: CSSB 49(FIN)

OFFERED BY: Senator Wilson

DEPARTMENT: Administration

APPROPRIATION: Centralized Administrative Services

ALLOCATION: Office of the Commissioner

ADD: \$211.7, Inter-Agency Receipts, Fund Code 1007, Personal Services

POSITIONS: ADD: 1 PFT position

EXPLANATION: Restore Deputy Commissioner position in the Department of Administration, Centralized Administrative Services, Office of the Commissioner.

11

32-GH1509\L.7
Marx
5/17/21

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR WIELECHOWSKI

TO: SCS CSHB 69(FIN), Draft Version "L"

- 1 Page 141, line 14:
- 2 Delete "\$114,000,000"
- 3 Insert "\$36,860,000"

2021 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

OFFERED IN: The Senate Finance Committee

TO: CSSB 49(FIN)

OFFERED BY: Senator Wilson

DEPARTMENT: University of Alaska

APPROPRIATION: University of Alaska

ALLOCATION: Systemwide Reductions/Additions

DELETE: \$10,000.0, General Fund, Fund Code 1004, 78000 line item

EXPLANATION: Reduce the University of Alaska's unrestricted general funds by \$10,000,000.

A M E N D M E N T

OFFERED IN THE SENATE

BY SENATOR WIELECHOWSKI

TO: SCS CSHB 69(FIN), Draft Version "L"

- 1 Page 56, line 23:
2 Delete all material.
3
4 Adjust fund sources and totals accordingly.

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR WIELECHOWSKI

TO: SCS CSHB 69(FIN), Draft Version "L"

- 1 Page 58, line 14:
 - 2 Delete "5,250,000"
 - 3 Insert "4,000,000"
 - 4 Delete "250,000"
 - 5 Delete "5,000,000"
 - 6 Insert "4,000,000"
 - 7
- 8 Adjust fund sources and totals accordingly.

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR WIELECHOWSKI

TO: SCS CSHB 69(FIN), Draft Version "L"

- 1 Page 61, line 32, through page 62, line 3:
2 Delete all material.
3
4 Adjust fund sources and totals accordingly.

A M E N D M E N T

OFFERED IN THE SENATE

BY SENATOR OLSON

TO: SCS CSHB 69(FIN), Draft Version "L"

1 Page 120, line 13:

2 Delete "DISTRICT 39"

3 Insert "DISTRICTS 39 - 40"

4

5 Page 120, following line 26:

6 Insert a new subsection to read:

7 " (c) The sum of \$8,500,000 is appropriated from federal receipts received from sec.
8 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds,
9 American Rescue Plan Act of 2021) to the Department of Commerce, Community, and
10 Economic Development for payment as a grant under AS 37.05.315 to the City of Nome for
11 wastewater collection."

12

13 Page 149, line 19:

14 Delete "40 - 49"

15 Insert "40 - 48, 49(a) and (b)"

16

17 Page 149, line 21:

18 Delete "40 - 49"

19 Insert "40 - 48, 49(a) and (b)"

20

21 Page 149, line 22, following "39(b),":

22 Insert "49(c),"

23

(16a)

1 Page 149, line 24, following "39(b),":

2 Insert "49(c),"

3

4 Page 149, line 30:

5 Delete "40 - 49"

6 Insert "40 - 48, 49(a) and (b)"

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR OLSON

TO: SCS CSHB 69(FIN), Draft Version "L"

1 Page 120, line 13:

2 Delete "DISTRICT 39"

3 Insert "DISTRICTS 39 - 40"

4

5 Page 120, following line 26:

6 Insert a new subsection to read:

7 " (c) The sum of \$7,500,000 is appropriated from federal receipts received from sec.
8 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds,
9 American Rescue Plan Act of 2021) to the Department of Commerce, Community, and
10 Economic Development for payment as a grant under AS 37.05.315 to the City of Diomede
11 for water tank replacement and construction of a water and sewer system."

12

13 Page 149, line 19:

14 Delete "40 - 49"

15 Insert "40 - 48, 49(a) and (b)"

16

17 Page 149, line 21:

18 Delete "40 - 49"

19 Insert "40 - 48, 49(a) and (b)"

20

21 Page 149, line 22, following "39(b),":

22 Insert "49(c),"

23

1 Page 149, line 24, following "39(b),":

2 Insert "49(c),"

3

4 Page 149, line 30:

5 Delete "40 - 49"

6 Insert "40 - 48, 49(a) and (b)"

CAPITAL BUDGET AMENDMENT

Offered in: Senate Finance Committee
To: CS HB 69(FIN)

By: Senator Bill Wielechowski

Fiscal Year:

FY22

Agency:

Department of Natural Resources

Project:

Fairbanks to Seward Multi-Use Recreation Trail & Establish a State Office of Outdoor Recreation

Amount:

\$14,200,000

Funding Source:

CSLFRF (1269)

Explanation:

The American Rescue Plan Act Coronavirus State and Local Fiscal Recovery Funds (CSLFRF) permit the state to develop programs and plans that would help the state recover its once-thriving tourism industry, including developing attractions for visitors.

This amendment would construct a multi-use trail from Fairbanks to Seward, a project aimed at providing opportunities for visitors from the Lower-48 and beyond as well as from around the state to enjoy the great outdoor recreational activities that Alaska has to offer.

Components of this capital improvement project are expected to cost \$13,200,000, which would include development and construction phases of:

1. \$1.4 M Equinox Marathon Travel Completion – Connects several rails throughout central Fairbanks; signage; restroom construction.
2. \$1 M Denali State Park: Curry Ridge Trail to Kesugi Ridge – Trail expansion Trail connections to campgrounds.

3. \$2 M Denali State Park Hut System for Trails – Construction of trail huts along 45-mile trail.
4. \$1.1 M Chugach State Park – Flattop Mountain Reroute; replace damage/eroded trail with safer trail built with higher standards.
5. \$2 M Anchorage – Comprehensive wayfinding connecting Anchorage's entire trail system.
6. \$0.5 M Antler Creek – New parking area and restroom, with short easy loop trail, leading to a longer more adventurous route up to Denali National Park; second phase is planning for a related ATV/hiking trail system north to Otto Lake.
7. \$2.2 M McKinley Village/Mile 231: Pedestrian bridge over the Nenana River, connecting to lodging and commercial uses, new parking, and new trails to the north. *This and Antler Creek above are joint projects of Denali Borough, AK DOT/PF, NPS.*
8. \$1.9 M Government Peak Recreation Area to Skeetawlk Ski area Connector Trail – a new 12-mile connection. *Mat-Su Borough/Mat-Su Trails & Park Foundation.*
9. \$0.8 M Coastal Trail to Ship Creek - A long sought for connection filling the gap between two major Anchorage Trails. *Municipality of Anchorage.*
10. \$0.3 M Turnagain Arm Trail Connection – Filling the short gap in the trail system from Girdwood to Anchorage. *Chugach State Park.*

In addition, this amendment would utilize \$1,000,000 toward establishing a State Office of Outdoor Recreation that is aimed at implementing and promoting Alaska's outdoor recreational opportunities.

Currently, the State of Alaska receives approximately \$3.2 million in Land and Water Conservation Funds (due to the passage of the Great American Outdoor Act – GAOA). These funds must be matched by state dollars and projects that are funded must be on the Statewide Comprehensive Outdoor Recreation Plan (SCORP).

The state must start building capacity within the Department to ensure resources are never again left on the table and to leverage outdoor recreation funds in building up our sustainable and highly lucrative outdoor tourism subsector.

An Office of Outdoor Recreation would help the Department of Natural Resources maximize federal outdoor funds, seek public and private grants, and invest in our state's outdoor infrastructure in ways current federal funds prohibit (like purchasing easements).

This request is to establish an Office of Outdoor Recreation to:

- Increase participation and expand employment in the outdoor recreation sector by leveraging private, state, and federal resources.
- Collect and manage data to inform strategic investments in building Alaska's outdoor recreation and outdoor tourism infrastructure and visitor services.
- Issue state grants and contracts to make strategic investments in building Alaska's outdoor recreation and tourism infrastructure.

- Engage in short- and long-term planning to build Alaska's outdoor recreation and tourism infrastructure.
- Educate the public about the importance of Alaska's investment in its outdoor recreation and outdoor tourism infrastructure.

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR WIELECHOWSKI

TO: SCS CSHB 69(FIN), Draft Version "L"

1 Page 56, line 30, through page 57, line 3:

2 Delete all material.

3

4 Adjust fund sources and totals accordingly.

5

6 Page 116, following line 25:

7 Insert a new bill section to read:

8 ** Sec. 41. HOUSE DISTRICTS 7 - 12: CAPITAL. The sum of \$10,000,000 is
9 appropriated from federal receipts to the Department of Commerce, Community, and
10 Economic Development for Matanuska-Susitna Borough pavement rehabilitation through the
11 Matanuska-Susitna population corridor."

12

13 Renumber the following bill sections accordingly.

14

15 Page 144, line 24:

16 Delete "63(d) and (f)"

17 Insert "64(d) and (f)"

18

19 Page 145, line 12:

20 Delete "secs. 63(e) and (g)"

21 Insert "secs. 64(e) and (g)"

22

23 Page 149, lines 6 - 7:

1 Delete "54(a), (b), (d), and (e), 55(c) - (e), 63(a), 66(b) and (c), 68, 69(a) - (l), 70(a) -
2 (c), and 74"

3 Insert "55(a), (b), (d), and (e), 56(c) - (e), 64(a), 67(b) and (c), 69, 70(a) - (l), 71(a) -
4 (c), and 75"

5

6 Page 149, line 10:

7 Delete "and 40"

8 Insert "40, and 41"

9

10 Page 149, lines 19 - 26:

11 Delete all material and insert:

12 "(c) If secs. 14, 29, 31(b), 32, 33, 34(b), 35(a), 37, 38, 40, 42 - 50, 57(h), 58, 59(b),
13 60(c), and 75 of this Act take effect after June 30, 2021, secs. 14, 29, 31(b), 32, 33, 34(b),
14 35(a), 37, 38, 40, 42 - 50, 57(h), 58, 59(b), 60(c), and 75 of this Act are retroactive to June 30,
15 2021.

16 (d) If secs. 1 - 3, 7 - 9, 30, 35(b), 39(b), 41, 51 - 56, 57(a) - (g), 59(a) and (c), 60(a),
17 (b), and (d), 61 - 63, 64(a), (b), (d), (f), (h), (k), and (l), 65 - 74, and 76 of this Act take effect
18 after July 1, 2021, secs. 1 - 3, 7 - 9, 30, 35(b), 39(b), 41, 51 - 56, 57(a) - (g), 59(a) and (c),
19 60(a), (b), and (d), 61 - 63, 64(a), (b), (d), (f), (h), (k), and (l), 65 - 74, and 76 of this Act are
20 retroactive to July 1, 2021."

21

22 Page 149, following line 26:

23 Insert a new bill section to read:

24 **** Sec. 78. CONTINGENCY.** The appropriation made in sec. 41 of this Act is contingent
25 on the passage by the Thirty-Second Alaska State Legislature in the First Regular Session of
26 equivalent funding to the Municipality of Anchorage for pavement rehabilitation in the
27 Anchorage Metropolitan Area (HD 15-28)."

28

29 Renumber the following bill sections accordingly.

30

31 Page 149, line 27:

- 1 Delete "Section 76"
- 2 Insert "Section 77"
- 3
- 4 Page 149, lines 30 - 31:
 - 5 Delete "40 - 49, 56(h), 57, 58(b), 59(c), and 74"
 - 6 Insert "40, 42 - 50, 57(h), 58, 59(b), 60(c), and 75"
 - 7
- 8 Page 150, line 1:
 - 9 Delete "Sections 63(c), (e), (g), (i), and (j)"
 - 10 Insert "Sections 64(c), (e), (g), (i), and (j)"
 - 11
- 12 Page 150, line 2:
 - 13 Delete "secs. 77 - 80"
 - 14 Insert "secs. 79 - 82"

CAPITAL BUDGET AMENDMENT

Offered in: Senate Finance Committee
To: CS HB 69(FIN)

By: Senator Bill Wielechowski

Fiscal Year:

FY22

Agency:

Department of Natural Resources

Project:

Development of a Ship Creek Unit Master Plan for Arctic Valley and Muktuk Marston, Hunter Pass Trail

Amount:

\$600,000

Funding Source:

CSLFRF (1269)

Explanation:

The American Rescue Plan Act Coronavirus State and Local Fiscal Recovery Funds (CSLFRF) permit the state to develop attractions for tourists. This project is aimed at developing and improving recreational opportunities for visitors from the Lower-48 and beyond as well as from around the state to enjoy the great outdoor activities that Alaska has to offer.

The Ship Creek Unit and Arctic Valley as providing that gateway for the elusive "one more day in Anchorage." In many ways, the Ship Creek Unit Plan can be seen not just as a park planning opportunity but also as an economic development plan for Anchorage. The State has the vision and power to work with the military to consider paving the road as well as to change wilderness and trail regulations if appropriate, all of which are beyond the Anchorage Ski Club's master planning obligations for its concession or its abilities for the Ship Creek Unit. A Ship Creek Unit Plan can make a difference not just for the Ship Creek Unit but for Anchorage too. It is an opportunity that should not be missed.

Both the Muktuk Marston and Hunter Pass trails are shovel-ready. Both trails went through a significant public planning process between 2009 and 2016 during the development of the CSP Trails Management Plan. They are shown in the Trails Management Plan as Trails 301 and 228a. The Muktuk Marston trail extension has been literally on the drawing board since 2008, when Alaska State Parks approved an earlier design along a somewhat different alignment. The Muktuk Marston Trailhead and a short section of trail to an overlook was dedicated by Senator Ted Stevens.

The trails will contribute to the economic and tourism potential at Arctic Valley. The trails will draw visitors to the non-profit Arctic Valley Ski Area, which is expanding its operations to include year-round activities. The Muktuk Marston Trail's interpretive signs will generate interest in the Nike Site Summit, a National Register Historic Site, where visitors help to fund the maintenance of the mountain-top military buildings. Arctic Valley is an easy destination from downtown Anchorage and can become the reason for tourists to "stay another day," boosting Anchorage tourism revenue.

CAPITAL BUDGET AMENDMENT

Offered in: Senate Finance Committee
To: CS HB 69(FIN)

By: Senator Bill Wielechowski

Fiscal Year:

FY22

Agency:

Department of Health and Social Services

Project:

Anchorage Pioneer Home - North Generator Day Tank

Amount:

\$25,500

Funding Source:

UGF (1002)

Explanation:

Install a day tank to supply the emergency generator at the Anchorage Pioneer Home. This project is listed on the Statewide Deferred Maintenance Backlog list. UGF funding is expected to come from Coronavirus State and Local Fiscal Recovery Funds (CSLFRF) revenue replacement funds.

CAPITAL BUDGET AMENDMENT

Offered in: Senate Finance Committee
To: CS HB 69(FIN)

By: Senator Wielechowski

Fiscal Year:

FY22

Agency:

Department of Health and Social Services

Project:

Anchorage Pioneer Home – North Building Boiler and Heat Pump Replacement

Amount:

\$466,700

Funding Source:

UGF (1002)

Explanation:

The boilers and heat pumps in the north building at the Anchorage Pioneer Home are inefficient and approaching the end of their life expectancy. This project is listed on the Statewide Deferred Maintenance Backlog list. UGF funding is expected to come from Coronavirus State and Local Fiscal Recovery Funds (CSLFRF) revenue replacement funds.

CAPITAL BUDGET AMENDMENT

Offered in: Senate Finance Committee
To: CS HB69(FIN)

By: Senator Bill Wielechowski

Fiscal Year:

FY22

Agency:

Department of Health and Social Services

Project:

Fairbanks Pioneer Home – Resident Room Heating Replacement

Amount:

\$404,500

Funding Source:

UGF (1002)

Explanation:

Replace the outdated and inefficient finned tube radiant heaters in the resident rooms at the Fairbanks Pioneer Homes. This project is listed on the Statewide Deferred Maintenance Backlog list. UGF funding is expected to come from Coronavirus State and Local Fiscal Recovery Funds (CSLFRF) revenue replacement funds.

CAPITAL BUDGET AMENDMENT

Offered in: Senate Finance Committee
To: CS HB69(FIN)

By: Senator Bill Wielechowski

Fiscal Year:

FY22

Agency:

Department of Health and Social Services

Project:

Fairbanks Pioneer Home – Air Conditioning for the Front Office Rooms

Amount:

\$66,400

Funding Source:

UGF (1002)

Explanation:

The front administrative office rooms are uncomfortably warm during the warmer seasons at the Fairbanks Pioneer Home. Provide HVAC cooling to the front office rooms. This project is listed on the Statewide Deferred Maintenance Backlog list. UGF funding is expected to come from Coronavirus State and Local Fiscal Recovery Funds (CSLFRF) revenue replacement funds.

CAPITAL BUDGET AMENDMENT

Offered in: Senate Finance Committee
To: CS HB69(FIN)

By: Senator Bill Wielechowski

Fiscal Year:

FY22

Agency:

Department of Health and Social Services

Project:

Fairbanks Pioneer Home – Main Distribution Panel Replacement

Amount:

\$26,900

Funding Source:

UGF (1002)

Explanation:

Install the new generator switch gear at the Fairbanks Pioneer Home. Labor only, facility has the switch gear. This project is listed on the Statewide Deferred Maintenance Backlog list. UGF funding is expected to come from Coronavirus State and Local Fiscal Recovery Funds (CSLFRF) revenue replacement funds.