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FY2022 Governor Amended  
Operating - DOT UGF Offsets

Line #	Back-up Page	Bill Number	Bill Section	Bill Page	Bill Line	Department		Trans Type	Lang	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Total
<b>OPERATING - DOT UGF OFFSETS</b>															
1	1	HB69 / SB49	1	36	17	Transportation	Central Region Facilities (566)	DecOTI	N	Decrease Federal Aviation Administration CARES Funding Displacing Unrestricted General Fund	0.0	0.0	0.0	(575.3)	(575.3)
2	1	HB69 / SB49	1	36	17	Transportation	Central Region Facilities (566)	IncOTI	N	Decrease Federal Aviation Administration CARES Funding Displacing Unrestricted General Fund	575.3	0.0	0.0	0.0	575.3
3	2	HB69 / SB49	1	36	18	Transportation	Northern Region Facilities (2069)	DecOTI	N	Decrease Federal Aviation Administration CARES Funding Displacing Unrestricted General Fund	0.0	0.0	0.0	(1,342.9)	(1,342.9)
4	2	HB69 / SB49	1	36	18	Transportation	Northern Region Facilities (2069)	IncOTI	N	Decrease Federal Aviation Administration CARES Funding Displacing Unrestricted General Fund	1,342.9	0.0	0.0	0.0	1,342.9
5	3	HB69 / SB49	1	36	19-20	Transportation	Southcoast Region Facilities (604)	IncOTI	N	Decrease Federal Aviation Administration CARES Funding Displacing Unrestricted General Fund	804.0	0.0	0.0	0.0	804.0
6	3	HB69 / SB49	1	36	19-20	Transportation	Southcoast Region Facilities (604)	DecOTI	N	Decrease Federal Aviation Administration CARES Funding Displacing Unrestricted General Fund	0.0	0.0	0.0	(804.0)	(804.0)
7	4	HB69 / SB49	1	36	22-23	Transportation	Central Highways and Aviation (564)	DecOTI	N	One-Time Fund Source Change to Utilize Federal Aviation Administration CRRSAA Funding and Displace UGF	(1,732.4)	0.0	0.0	0.0	(1,732.4)
8	4	HB69 / SB49	1	36	22-23	Transportation	Central Highways and Aviation (564)	IncOTI	N	One-Time Fund Source Change to Utilize Federal Aviation Administration CRRSAA Funding and Displace UGF	0.0	0.0	0.0	1,732.4	1,732.4
9	4	HB69 / SB49	1	36	22-23	Transportation	Central Highways and Aviation (564)	IncOTI	N	One-Time Fund Source Change to Utilize Federal Highway Administration CRRSAA Funding and Displace UGF	0.0	0.0	0.0	5,406.8	5,406.8
10	4	HB69 / SB49	1	36	22-23	Transportation	Central Highways and Aviation (564)	DecOTI	N	One-Time Fund Source Change to Utilize Federal Highway Administration CRRSAA Funding and Displace UGF	(5,406.8)	0.0	0.0	0.0	(5,406.8)
11	5	HB69 / SB49	1	36	24-25	Transportation	Northern Highways & Aviation (2068)	DecOTI	N	One-Time Fund Source Change to Utilize Federal Aviation Administration CRRSAA Funding and Displace UGF	(608.9)	0.0	0.0	0.0	(608.9)
12	5	HB69 / SB49	1	36	24-25	Transportation	Northern Highways & Aviation (2068)	IncOTI	N	One-Time Fund Source Change to Utilize Federal Aviation Administration CRRSAA Funding and Displace UGF	0.0	0.0	0.0	608.9	608.9
13	5	HB69 / SB49	1	36	24-25	Transportation	Northern Highways & Aviation (2068)	DecOTI	N	One-Time Fund Source Change to Utilize Federal Highway Administration CRRSAA Funding and Displace UGF	(10,492.2)	0.0	0.0	0.0	(10,492.2)
14	5	HB69 / SB49	1	36	24-25	Transportation	Northern Highways & Aviation (2068)	IncOTI	N	One-Time Fund Source Change to Utilize Federal Highway Administration CRRSAA Funding and Displace UGF	0.0	0.0	0.0	10,492.2	10,492.2
15	6	HB69 / SB49	1	36	26-27	Transportation	Southcoast Highways & Aviation (603)	DecOTI	N	One-Time Fund Source Change to Utilize FAA CRRSAA + CARES Funding and Displace Unrestricted General Fund	(380.8)	0.0	0.0	0.0	(380.8)
16	6	HB69 / SB49	1	36	26-27	Transportation	Southcoast Highways & Aviation (603)	IncOTI	N	One-Time Fund Source Change to Utilize FAA CRRSAA + CARES Funding and Displace Unrestricted General Fund	0.0	0.0	0.0	380.8	380.8
17	6	HB69 / SB49	1	36	26-27	Transportation	Southcoast Highways & Aviation (603)	DecOTI	N	One-Time Fund Source Change to Utilize Federal Highway Administration CRRSAA Funding and Displace UGF	(1,857.4)	0.0	0.0	0.0	(1,857.4)
18	6	HB69 / SB49	1	36	26-27	Transportation	Southcoast Highways & Aviation (603)	IncOTI	N	One-Time Fund Source Change to Utilize Federal Highway Administration CRRSAA Funding and Displace UGF	0.0	0.0	0.0	1,857.4	1,857.4
											<b>(17,756.3)</b>	<b>0.0</b>	<b>0.0</b>	<b>17,758.3</b>	<b>0.0</b>