

**2023 Legislature - Capital Budget
Project Compare by Agency - SCS3 Structure
Budget Compare SCS2 Total to SCS3 Total**

Numbers and Language Differences District by Impact

Agency: Department of Administration

		[1] SF INCS2T	[2] SCS3T	[2] - [1] SF INCS2T to SCS3T
AP	REAPPROP \$1,000.0 - IRIS Cloud Mitigation and Employee Self Service (HD 1-40)	-	1,000,000	1,000,000 >999 %
	1255 Reapprops (Other)	-	1,000,000	1,000,000 >999 %
*** Program Totals		-	1,000,000	1,000,000 >999 %
*** Agency Totals *****		-	1,000,000	1,000,000 >999 %
<u>Funding Summary</u>				
	Other State Funds (Other)	-	1,000,000	1,000,000 >999 %

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Agency: Department of Commerce, Community and Economic Development

		[1] SF INCS2T	[2] SCS3T	[2] - [1] SF INCS2T to SCS3T
Grants to Named Recipients (AS 37.05.316)				
AP	Alaska Legal Services Corporation- Community Justice Worker Training Hub (HD 1-40)	-	500,000	500,000 >999 %
	1255 Reapprops (Other)	-	500,000	500,000 >999 %
AP	Arctic Winter Games State Team Alaska - State Participation Grant (HD 1-40)	-	500,000	500,000 >999 %
	1255 Reapprops (Other)	-	500,000	500,000 >999 %
*** Program Totals		-	1,000,000	1,000,000 >999 %
Grants to Municipalities (AS 37.05.315)				
AP	Skagway- Rockslide Mitigation (HD 3)	-	1,100,000	1,100,000 >999 %
	1206 CVP Tax (Other)	-	1,100,000	1,100,000 >999 %
*** Program Totals		-	1,100,000	1,100,000 >999 %
*** Agency Totals *****		-	2,100,000	2,100,000 >999 %
<u>Funding Summary</u>				
	Other State Funds (Other)	-	2,100,000	2,100,000 >999 %

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Numbers and Language Differences District by Impact

Agency: Department of Natural Resources

		[1] SFINCS2T	[2] SCS3T	[2] - [1] SFINCS2T to SCS3T
AP	Snowmobile Trail Development Program and Grants (HD 1-40)	-	250,000	250,000 >999 %
	1195 Snow Rcpts (DGF)	-	250,000	250,000 >999 %
AP	Signage to Address Violations on State Land (HD 1-40)	-	0	0
*** Program Totals		-	250,000	250,000 >999 %
*** Agency Totals *****		-	250,000	250,000 >999 %
<u>Funding Summary</u>				
	Designated General (DGF)	-	250,000	250,000 >999 %

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Agency: Department of Transportation and Public Facilities

		[1] SFINCS2T	[2] SCS3T	[2] - [1] SFINCS2T to SCS3T	
AP	Reapprop for Emergency Weather & Catastrophic Events- Including Intent Language (HD 1-40)	11,741,895	7,566,012	-4,175,883	-35.6 %
	1255 Reappropriations (Other)	11,741,895	7,566,012	-4,175,883	-35.6 %
*** Program Totals		11,741,895	7,566,012	-4,175,883	-35.6 %
*** Agency Totals *****		11,741,895	7,566,012	-4,175,883	-35.6 %
<u>Funding Summary</u>					
	Other State Funds (Other)	11,741,895	7,566,012	-4,175,883	-35.6 %

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Numbers and Language Differences District by Impact

Agency: All Agencies

	[1] SFINCS2T	[2] SCS3T	[2] - [1] SFINCS2T to SCS3T	
*** All Agencies Totals *****	11,741,895	10,916,012	-825,883	-7.0 %

Funding Summary

Designated General (DGF)	-	250,000	250,000	>999 %
Other State Funds (Other)	11,741,895	10,666,012	-1,075,883	-9.2 %

Column Definitions

SFINCS2T (SFIN CS2 Total) - Total Senate Finance Committee second committee substitute capital budget including mental health budget items. [SFINCS2+SFINMH+SFINSupCS2]

SCS3T (Senate CS3 Total) - Total third Senate committee substitute capital budget including mental health budget items. [SFINMH+SCS3Sup+SCS3]