

Fiscal Note

State of Alaska
2023 Legislative Session

Bill Version: HB 157
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB157-EED-MUS-5-5-23
Title: PROCLAIM JUNETEENTH DAY A HOLIDAY
Sponsor: WRIGHT
Requester: HOUSE STATE AFFAIRS

Department: Department of Education and Early Development
Appropriation: Alaska State Libraries, Archives and Museums
Allocation: Museum Operations
OMB Component Number: 210

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2024	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2024 Request	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
OPERATING EXPENDITURES	FY 2024	FY 2024						
Personal Services	2.8		2.8	2.8	2.8	2.8	2.8	2.8
Travel								
Services	1.8		1.8	1.8	1.8	1.8	1.8	1.8
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	4.6	0.0	4.6	4.6	4.6	4.6	4.6	4.6

Fund Source (Operating Only)

1004 Gen Fund (UGF)	4.6		4.6	4.6	4.6	4.6	4.6
Total	4.6	0.0	4.6	4.6	4.6	4.6	4.6

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2023) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2024) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Not applicable; initial version.

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Division:	<u>Division of Libraries, Archives and Museums</u>	Date:	<u>05/05/2023</u>
Approved By:	<u>Lacey Sanders, Deputy Director</u>	Date:	<u>05/05/23</u>
Agency:	<u>Department of Education and Early Development</u>		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2023 LEGISLATIVE SESSION

BILL NO. HB 157

Analysis

This bill adds the 19th of June, also known as Juneteenth Day, to the list of legal holidays in AS 44.12.010(a).

This would affect the Alaska State Libraries, Archives and Museums facilities, particularly the Alaska State Museum in Juneau and the Sheldon Jackson Museum in Sitka, which would remain open during this holiday due to the summer tourism season.

The minimum staff needed at the Alaska State Museum to continue operations is five (5), calculated at an additional \$1.8 for overtime costs, as well as contracted security and custodial services, calculated at approximately \$1.5 for the day. The minimum staff needed at the Sheldon Jackson Museum for operations is three (3), calculated at an additional \$1.0 for overtime costs, as well as contracted custodial services, calculated at approximately \$0.3 for the day.