



34th Alaska State Legislature
FY26 Operating Budget
House Finance Budget Department of Commerce,
Community & Economic Development

Chair:

Rep. Alyse Galvin
Capitol Room 502
465-1463

Members:

Rep. Ky Holland
Capitol Room 418
465-4945

Rep. Donna Mears
Capitol Room 102
465-3438

Rep. Bryce Edgmon
Capitol Room 208
465-4451

Rep. Chuck Kopp
Capitol Room 204
465-3892

Rep. Cathy Tilton
Capitol Room 421
465-2199

Rep. George Rauscher
Capitol Room 110
465-4859

Rep. Mia Costello
Capitol Room 404
465-4993

Committee Aide:

Lisa Keller
465-1463

March 5, 2025

Department of Commerce, Community & Economic Development
Budget Narrative Report

The House Finance Budget Subcommittee for the Department of Commerce, Community & Economic Development submits the following recommended operating budget for FY26 to the House Finance Committee.

RECOMMENDATIONS

Fund Source: (dollars are in thousands)

Unrestricted General Funds (UGF)	\$17,342.0
Designated General Funds (DGF)	\$68,706.9
Other Funds	\$63,208.0
Federal Funds	\$42,438.0

Total	\$191,694.9
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Compared to the FY26 governor's amended budget proposal, subcommittee recommendations represent an increase of \$577.2 (+0.3%) in Unrestricted General Funds (UGF).

Positions:

Permanent Full-time	575
Permanent Part-time	0
Temporary	27

Total	602
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Compared to the FY26 governor's amended budget proposal, recommendations represent an increase of 3 positions (+0.5%).

BUDGET ACTIONS

The House Finance Budget Subcommittee for Department of Commerce, Community & Economic Development reviewed the FY26 budget request and adopted all items and added:

- An increment of \$577.2 in UGF to establish an Office of Entrepreneurship to develop and lead efforts to diversify and grow Alaska's economy. This action adds 3 full-time positions to the Department of Commerce, Community & Economic Development. The office will promote innovation-based economic development, new venture and job creation in emerging sectors, and facilitate engagement of startups with the State of Alaska to increase the use of local and Alaskan sources of goods and services. This funding enables the state to act on our 2022-2027 Comprehensive Economic Development Strategy.

There were 4 items in the budget (numbers 20, 21, 22, and 23) that were not under the purview of the subcommittee. These items are related and are technical fixes.

RECOMMENDED INTENT LANGUAGE

The subcommittee is forwarding the following pieces of intent language for consideration:

- It is the intent of the legislature that the Alaska Oil and Gas Conservation Commission prepare and submit a report to the co-chairs of the Finance Committee and the Legislative Finance Division by February 15, 2026. The report shall include a timeline that includes key goals and milestones for the carbon storage project and an estimated date of the revenue realization point.
- It is the intent of the legislature that the Office of Entrepreneurship prepare and submit a report to the co-chairs of the Finance Committee and the Legislative Finance Division by February 15, 2026. The report shall include a comprehensive business plan with a timeline and an update on the progress standing up the office.

SUBCOMMITTEE AMENDMENTS

The chair set an amendment deadline and welcomed amendments from all members. The subcommittee received one amendment. The amendment failed.

ATTACHED REPORT

The House Finance Budget Subcommittee for the Department of Commerce, Community & Economic Development adopted the attached report:

- House Finance Department of Commerce, Community & Economic Development Budget Action Report

Respectfully submitted,



Representative Alyse Galvin
Chair, House Finance Budget Subcommittee for the Department of Commerce, Community and Economic Development

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(\$ thousands)

Numbers Agencies: DCCED

	25MgtPln	AdjBase+	GovAmd	HSubcom
Unrestricted GF	21,295.6	13,145.3	16,764.8	17,342.0
Designated GF	66,425.2	67,375.3	68,706.9	68,706.9
Other	70,661.7	70,288.4	63,208.0	63,208.0
Federal	43,034.5	43,118.0	42,438.0	42,438.0
Total	201,417.0	193,927.0	191,117.7	191,694.9

25MgtPln to		AdjBase+ to		GovAmd to	
HSubcom		HSubcom		HSubcom	
-3,953.6	-18.6%	4,196.7	31.9%	577.2	3.4%
2,281.7	3.4%	1,331.6	2.0%	0.0	0.0%
-7,453.7	-10.5%	-7,080.4	-10.1%	0.0	0.0%
-596.5	-1.4%	-680.0	-1.6%	0.0	0.0%
-9,722.1	-4.8%	-2,232.1	-1.2%	577.2	0.3%

PFTs	571	569	572	575
PPTs	0	0	0	0
Temps	28	27	27	27
Total	599	596	599	602

4	0.7%	6	1.1%	3	0.5%
0	0.0%	0	0.0%	0	0.0%
-1	-3.6%	0	0.0%	0	0.0%
3	0.5%	6	1.0%	3	0.5%

Differing items are highlighted and displayed in blue.

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Department of Commerce, Community and Economic Development
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(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
1	Executive Administration / Administrative Services	Interagency Receipt Authority for Services, Personal Services, and Anchorage Administrative Management and Support	\$150.0 I/A Rcpts (Other) Inc	\$150.0 I/A Rcpts (Other) Inc	
2	Executive Administration / Alaska Broadband Office	Maintain Level Funding for Alaska Broadband Office (FY26-27)	\$1,164.5 CIP Rcpts (Other) IncT	\$1,164.5 CIP Rcpts (Other) IncT	
3	Executive Administration / Alaska Broadband Office	Funding to Bridge Indirect Rate for Core Services Charges (FY26-27)	\$50.0 Gen Fund (UGF) IncT	\$50.0 Gen Fund (UGF) IncT	
4	Community and Regional Affairs / Community and Regional Affairs	Adjust Grant to Alaska Legal Services Corporation from the Civil Legal Services Fund (10% of Court Filing Fees)	\$16.1 Legal Serv (DGF) Inc	\$16.1 Legal Serv (DGF) Inc	
5	Community and Regional Affairs / Community and Regional Affairs	Role of State Goods in Supply Chains Critical to Global Energy Transition (Ch 45, SLA 24 (SB 118))	\$40.0 Gen Fund (UGF) Inc	\$40.0 Gen Fund (UGF) Inc	
6	Corporations, Business and Professional Licensing / Corporations, Business and Professional Licensing	Regulation Review Rate Adjustment for Department of Law Rates	\$73.0 Rcpt Svcs (DGF) Inc	\$73.0 Rcpt Svcs (DGF) Inc	

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
7	Corporations, Business and Professional Licensing / Corporations, Business and Professional Licensing	Authority for Licensing Examiner 2 Per Licensure of Associate Counselors (Ch44, SLA2024 (HB126))	\$118.1 Rcpt Svcs (DGF) Inc	\$118.1 Rcpt Svcs (DGF) Inc	
8	Economic Development / Economic Development	Establish Office of Entrepreneurship to Develop and Lead Efforts to Diversify and Grow Alaska's Economy	n/a	\$577.2 Gen Fund (UGF) 3 PFT Positions Inc	
9	Insurance Operations / Insurance Operations	Regulation Review Rate Adjustment for Department of Law Rates	\$36.5 Rcpt Svcs (DGF) Inc	\$36.5 Rcpt Svcs (DGF) Inc	
10	Insurance Operations / Insurance Operations	Consumer Service Specialist to Address Increased Volume of Filings	\$141.4 Rcpt Svcs (DGF) 1 PFT Position Inc	\$141.4 Rcpt Svcs (DGF) 1 PFT Position Inc	
11	Alaska Oil and Gas Conservation Commission / Alaska Oil and Gas Conservation Commission	Federal Authority to Align with Grant Awards	\$30.0 Fed Rcpts (Fed) Inc	\$30.0 Fed Rcpts (Fed) Inc	

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
12	Alaska Oil and Gas Conservation Commission / Alaska Oil and Gas Conservation Commission	Continue UGF Support for Staff Until Revenues are Realized- Carbon Storage, Cook Inlet Oil/ Gas (Ch23 SLA2024 (HB050))	\$738.0 Gen Fund (UGF) 2 PFT Positions IncOTI	\$738.0 Gen Fund (UGF) 2 PFT Positions IncOTI	
13	Alcohol and Marijuana Control Office / Alcohol and Marijuana Control Office	Regulation Review Rate Adjustment for Department of Law Rates	\$36.5 GF/Prm (DGF) Inc	\$36.5 GF/Prm (DGF) Inc	
14	Alcohol and Marijuana Control Office / Alcohol and Marijuana Control Office	Legal Costs from the Department of Law and Office of Administrative Hearings	\$150.0 GF/Prm (DGF) Inc	\$150.0 GF/Prm (DGF) Inc	
15	Alaska Gasline Development Corporation / Alaska Gasline Development Corporation	Restore Alaska Gasline Development Corporation Annual Operating Costs	\$2,487.5 Gen Fund (UGF) IncOTI	\$2,487.5 Gen Fund (UGF) IncOTI	
16	Alaska Gasline Development Corporation / Alaska Gasline Development Corporation	FY2026 Salary, Health Insurance, and Retirement Increases	\$32.0 AGDC-LNG (Other) SalAdj	\$32.0 AGDC-LNG (Other) SalAdj	

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
17	Alaska Energy Authority / Alaska Energy Authority Rural Energy Assistance	Facilities Rent and Maintenance Costs for AEA Office Space in AIDEA Owned Facility (Costs Shared 50/50)	\$304.0 Gen Fund (UGF) Inc	\$304.0 Gen Fund (UGF) Inc	
18	Alaska Energy Authority / Alaska Energy Authority Rural Energy Assistance	Capital Improvement Project Receipts to Align with Experienced and Projected Expenses	\$3,100.0 CIP Rcpts (Other) Inc	\$3,100.0 CIP Rcpts (Other) Inc	
19	Alaska Energy Authority / Alaska Energy Authority Rural Energy Assistance	Replace Funding for Three Positions to Meet Circuit Rider Program Requirements	Net Zero (\$710.0) Fed Rcpts (Fed) \$710.0 PCE Endow (DGF) FndChg	Net Zero (\$710.0) Fed Rcpts (Fed) \$710.0 PCE Endow (DGF) FndChg	
20	Alaska Energy Authority / Alaska Energy Authority Rural Energy Assistance	LFD Adjust - Reduce CIP Receipt Authority to Match Governor's Budget	(\$200.0) CIP Rcpts (Other) MisAdj	n/a	Do not accept in Subcommittee - adjustment to match Governor's bill. Items 19, 20, 21, and 22 are related. Do not accept all to correct technical issues.
21	Alaska Energy Authority / Alaska Energy Authority Rural Energy Assistance	GA: Reverse One-Time Item Administration and Management of Alaska Energy Authority Data Library	\$200.0 CIP Rcpts (Other) Inc	n/a	Do not accept in Subcommittee - This amendment was fixing an error in the original budget which is fixed by also not accepting Item 19. Items 19, 20, 21, and 22 are related. Do not accept all to correct technical issues.

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
22	Alaska Energy Authority / Statewide Project Development, Alternative Energy and Efficiency	LFD Adjust to Match Governor's Budget: Data Library Continued Development and Expansion	\$200.0 CIP Rcpts (Other) MisAdj	n/a	Do not accept in Subcommittee - adjustment to match Governor's bill. Items 19, 20, 21, and 22 are related. Do not accept all to correct technical issues.
23	Alaska Energy Authority / Statewide Project Development, Alternative Energy and Efficiency	GA: Reverse Administration and Management of Alaska Energy Authority Data Library	(\$200.0) CIP Rcpts (Other) OTI	n/a	Do not accept in Subcommittee. The OTI was removed in the Adjusted Base. Items 19, 20, 21, and 22 are related. Do not accept all to correct technical issues.
24	Alaska Industrial Development and Export Authority / Alaska Industrial Development and Export Authority	Delete Temp Increment No Longer Needed - IIJA Staff for the Alaska Energy Authority (FY24-FY27)	(\$676.6) I/A Rcpts (Other) Dec	(\$676.6) I/A Rcpts (Other) Dec	
25	Alaska Industrial Development and Export Authority / Alaska Industrial Development and Export Authority	Delete Temp Increment No Longer Needed - AEA Infrastructure Investments and Jobs Act Staff Support (FY25-FY27)	(\$1,074.5) I/A Rcpts (Other) Dec	(\$1,074.5) I/A Rcpts (Other) Dec	
26	Alaska Industrial Development and Export Authority / Alaska Industrial Development and Export Authority	Remove Authority No Longer Needed for Alaska Energy Authority Personal Services and Support	(\$8,951.7) I/A Rcpts (Other) Dec	(\$8,951.7) I/A Rcpts (Other) Dec	

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(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
27	Alaska Industrial Development and Export Authority / Alaska Industrial Development Corporation Facilities Maintenance	Facilities Rent and Maintenance Costs for AEA Office Space in AIDEA Owned Facility (Costs Shared 50/50)	\$304.0 I/A Rcpts (Other) Inc	\$304.0 I/A Rcpts (Other) Inc	
28	Alaska Industrial Development and Export Authority / Alaska Industrial Development Corporation Facilities Maintenance	Increase Authority for Anticipated Building Maintenance Costs	\$110.0 AIDEA Rcpt (Other) Inc	\$110.0 AIDEA Rcpt (Other) Inc	
29	Alaska Seafood Marketing Institute / Alaska Seafood Marketing Institute	Reduce Expenditure Authority on Declining Seafood Marketing Assessment Revenue	(\$3,000.0) Stat Desig (Other) Dec	(\$3,000.0) Stat Desig (Other) Dec	
30	Regulatory Commission of Alaska / Regulatory Commission of Alaska	Integrated Transmission Systems Ch24 SLA2024 (SB217 passed as HB307) (Sec2 Ch7 SLA2024 P51 L19 (HB268)) (Year 2)	\$50.0 RCA Rcpts (DGF) IncOTI	\$50.0 RCA Rcpts (DGF) IncOTI	
31	Facility Maintenance and Operations / Facilities Rent State Owned	Establish New Allocation for Facilities Rent State Owned	Struct	Struct	\$1,359.4 of funding and receipt authority is transferred in the Adjusted Base; denying this structure change will reverse that transfer. The structure change is also accompanied by an Increment of \$255.1 I/A Receipts. If the structure change is denied, the Increment would need to be modified to reflect an existing allocation.

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
32	Facility Maintenance and Operations / Facilities Rent State Owned	Interagency Authority to Align with AS 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs	\$255.1 I/A Rcpts (Other) Inc	\$255.1 I/A Rcpts (Other) Inc	
33	Facility Maintenance and Operations / Facilities Rent Non-State Owned	Establish New Allocation for Facilities Rent Non-State Owned	Struct	Struct	This structure change is accompanied by an Increment of \$1,506.8 I/A Receipts. If the structure change is denied, the Increment would need to be modified to reflect an existing allocation.
34	Facility Maintenance and Operations / Facilities Rent Non-State Owned	Interagency Authority to Align with AS 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs	\$1,506.8 I/A Rcpts (Other) Inc	\$1,506.8 I/A Rcpts (Other) Inc	



34th Alaska State Legislature

FY26 Operating Budget

House Finance Budget Department of Education and Early Development

Chair:

Rep. Alyse Galvin
Capitol Room 502
465-1463

Members:

Rep. Rebecca Himschoot
Capitol Room 411
465-3732

Rep. Andi Story
Capitol Room 403
465-3744

Rep. Maxine Dibert
Capitol Room 126
465-2138

Rep. Ted Eischeid
Capitol Room 412
465-2095

Rep. Jubilee Underwood
Capitol Room 112
465-2186

Rep. Rebecca Schwanke
Capitol Room 409
465-2327

Rep. Bill Elam
Capitol Room 422
465-3779

Committee Aide:

Lisa Keller
465-1463

March 5, 2025

Department of Education and Early Development
Budget Narrative Report

The House Finance Budget Subcommittee for the Department of Education and Early Development submits the following recommended operating budget for FY26 to the House Finance Committee.

RECOMMENDATIONS

Fund Source: (dollars are in thousands)

Unrestricted General Funds (UGF)	\$103,458.0
Designated General Funds (DGF)	\$33,463.1
Other Funds	\$38,757.3
Federal Funds	\$266,705.2

Total	\$442,383.6
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Compared to the FY26 governor's amended budget proposal, subcommittee recommendations represent an increase of \$1,550.0 (+1.5%) in UGF.

Positions:

Permanent Full-time	281
Permanent Part-time	13
Temporary	12

Total	306
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BUDGET ACTIONS

The House Finance Budget Subcommittee for Department of Education and Early Development reviewed the FY26 budget request and adopted all items and changed the following:

- A decrement of \$1,000.0 from UGF to Alaska Native Science and Engineering Program (ANSEP).
- An increment of \$1,000.0 in UGF for Alaska EXCEL.
- An increment of \$500.0 in UGF for Parents as Teachers.
- An increment of \$400.0 in UGF for Imagination Library.
- An increment of \$650.0 in UGF for Statewide Library Electronic Doorway (SLED).

SUBCOMMITTEE RECOMMENDATION

The subcommittee is forwarding the following recommendation for the full committee's consideration:

- That the Public Library Assistance Grant Program be maintained at \$7.0 per service outlet for each library. There are currently 82 outlets, at a total cost of \$574.0.

SUBCOMMITTEE AMENDMENTS

The chair set an amendment deadline and welcomed amendments from all members. The subcommittee received six amendments. Three amendments were withdrawn and three amendments failed.

ATTACHED REPORT

The House Finance Budget Subcommittee for the Department of Education and Early Development adopted the attached report:

- House Finance Department of Education and Early Development Budget Action Report.

Respectfully submitted,



Representative Alyse Galvin
Chair, House Finance Budget Subcommittee for the Department of Education and Early Development

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Department of Education and Early Development
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 (\$ thousands)

Numbers
Agencies: Educ

	25MgtPln	AdjBase+	GovAmd	HSubcom
Unrestricted GF	99,811.0	98,698.4	101,908.0	103,458.0
Designated GF	29,750.8	29,714.7	33,463.1	33,463.1
Other	37,420.0	37,739.1	38,757.3	38,757.3
Federal	270,576.6	266,705.2	266,705.2	266,705.2
Total	437,558.4	432,857.4	440,833.6	442,383.6

25MgtPln to		AdjBase+ to		GovAmd to	
HSubcom		HSubcom		HSubcom	
3,647.0	3.7%	4,759.6	4.8%	1,550.0	1.5%
3,712.3	12.5%	3,748.4	12.6%	0.0	0.0%
1,337.3	3.6%	1,018.2	2.7%	0.0	0.0%
-3,871.4	-1.4%	0.0	0.0%	0.0	0.0%
4,825.2	1.1%	9,526.2	2.2%	1,550.0	0.4%

PFTs	281	281	281	281
PPTs	13	13	13	13
Temps	12	12	12	12
Total	306	306	306	306

0	0.0%	0	0.0%	0	0.0%
0	0.0%	0	0.0%	0	0.0%
0	0.0%	0	0.0%	0	0.0%
0	0.0%	0	0.0%	0	0.0%

Differing items are highlighted and displayed in blue.

2025 Legislature - Operating Budget
Subcommittee Report - Gov Amend Structure
Department of Education and Early Development
FINAL - March 5, 2025
(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
1	K-12 Support / Special Schools	GA: Reduce Funding to Reflect Minimum Funding under Special Education Service Agency Statutory Calculation	(\$37.1) Gen Fund (UGF) Dec	(\$37.1) Gen Fund (UGF) Dec	
2	Education Support and Admin Services / School Finance & Facilities	Alaska Vocational Technical Center School Bus Driver Instructor Training	\$37.0 Gen Fund (UGF) Inc	\$37.0 Gen Fund (UGF) Inc	
3	Education Support and Admin Services / School Finance & Facilities	Update Alaska School Bus Driver Training Instructor Manual (2000 Edition)	\$50.0 Gen Fund (UGF) IncOTI	\$50.0 Gen Fund (UGF) IncOTI	
4	Education Support and Admin Services / Student and School Achievement	MH Trust: Extend: Trauma Engaged Schools Positive Behavioral Interventions and Supports (PBIS) Coaching (FY24-FY27)	\$130.0 MHTAAR (Other) IncT	\$130.0 MHTAAR (Other) IncT	
5	Education Support and Admin Services / Student and School Achievement	Move Technical and Vocational Education Program Funding from Numbers to Language	(\$960.7) VoTech Ed (DGF) Dec	(\$960.7) VoTech Ed (DGF) Dec	
6	Education Support and Admin Services / Student and School Achievement	GA: Transfer Alaska Teachers and Personnel (AT&P) Program from the University of Alaska Troth Yeddha' Campus	\$60.0 Gen Fund (UGF) ATrIn	\$60.0 Gen Fund (UGF) ATrIn	

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(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
7	Education Support and Admin Services / Student and School Achievement	Reduce Funding for Alaska Native Science and Engineering Program	n/a	(\$1,000.0) Gen Fund (UGF) Dec	
8	Education Support and Admin Services / Student and School Achievement	Add Grant Funding for Alaska EXCEL	n/a	\$1,000.0 Gen Fund (UGF) Inc	
9	Education Support and Admin Services / Career and Technical Education	Add Funding for Career and Technical Education Initiatives	\$1,250.0 Gen Fund (UGF) Inc	\$1,250.0 Gen Fund (UGF) Inc	
10	Education Support and Admin Services / Career and Technical Education	Expand Electrician and Plumbing Workforce	\$300.0 Gen Fund (UGF) IncOTI	\$300.0 Gen Fund (UGF) IncOTI	
11	Education Support and Admin Services / Teacher Certification	Maintain Funding for Teacher Apprenticeship, Recruitment, and Retention	\$1,500.0 Gen Fund (UGF) IncM	\$1,500.0 Gen Fund (UGF) IncM	
12	Education Support and Admin Services / Early Learning Coordination	Add Funding for Parents as Teachers	n/a	\$500.0 Gen Fund (UGF) Inc	

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
13	Education Support and Admin Services / Early Learning Coordination	Add Funding for Imagination Library	n/a	\$400.0 Gen Fund (UGF) Inc	
14	Mt. Edgecumbe High School / Mt. Edgecumbe High School Facility Operations and Maintenance State Owned	Rename Allocation from Mt. Edgecumbe High School Facilities Maintenance	Struct	Struct	
15	Facility Maintenance and Operations / Facilities Rent State Owned	Rename Appropriation from State Facilities Maintenance and Operations to Facility Maintenance and Operations	Struct	Struct	
16	Facility Maintenance and Operations / Facilities Rent State Owned	Rename Allocation from State Facilities Maintenance and Operations to Facilities Rent State Owned	Struct	Struct	
17	Alaska State Libraries, Archives and Museums / Library Operations	Add Funding for Statewide Library Electronic Doorway (SLED)	n/a	\$650.0 Gen Fund (UGF) Inc	
18	Alaska State Libraries, Archives and Museums / Archives	Fund Digital Data Preservation with General Funds Instead of Reimbursable Service Agreements	\$75.0 Gen Fund (UGF) Inc	\$75.0 Gen Fund (UGF) Inc	

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Department of Education and Early Development
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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
19	Alaska State Libraries, Archives and Museums / Andrew P. Kashevaroff Facility Operations and Maintenance State Owned	Rename Allocation from "Andrew P. Kashevaroff Facilities Maintenance"	Struct	Struct	
20	Alaska Commission on Postsecondary Education / Program Administration & Operations	Increase General Fund Program Receipt Authority for Institutional Authorization Fee Increases	\$39.1 GF/Prgm (DGF) Inc	\$39.1 GF/Prgm (DGF) Inc	
21	Alaska Commission on Postsecondary Education / Program Administration & Operations	Shift Funding from ASLC I/A Rcpts to Higher Ed Investment Fund to Reflect True Costs of Administering Statutory Programs	Net Zero (\$170.0) I/A Rcpts (Other) \$170.0 High Ed (DGF) FndChg	Net Zero (\$170.0) I/A Rcpts (Other) \$170.0 High Ed (DGF) FndChg	
22	Alaska Student Loan Corporation / Loan Servicing	Add Authority to Support Alaska Student Loan Corporation	\$688.5 ASLC Rcpts (Other) Inc	\$688.5 ASLC Rcpts (Other) Inc	
23	Alaska Student Loan Corporation / Loan Servicing	GA: Increase Authority to Support Alaska Student Loan Corporation	\$369.7 ASLC Rcpts (Other) Inc	\$369.7 ASLC Rcpts (Other) Inc	

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
24	Student Financial Aid Programs / Alaska Performance Scholarship Awards	GA: Add Funding for Projected AK Performance Scholarship Disbursement Increases Beyond Ch4 SLA2024 Fiscal Note Funding	\$3,000.0 High Ed (DGF) Inc	\$3,000.0 High Ed (DGF) Inc	
25	Student Financial Aid Programs / Alaska Education Grants	GA: Add Funding for Alaska Education Grants to Align with Alaska Performance Scholarship Funding Increase	\$1,500.0 High Ed (DGF) Inc	\$1,500.0 High Ed (DGF) Inc	
26	Agencywide Unallocated / Agencywide Unallocated	Remove ARAI Funding for Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P53 L1 (HB268))	(\$25.3) Gen Fund (UGF) Dec	(\$25.3) Gen Fund (UGF) Dec	The legislature eliminated the Alyeska Reading Academy and Institute (ARAI) allocation and associated funding in the FY25 Enacted budget. However, the Ch. 5, SLA 2024 Fiscal Note still included \$25.3 for ARAI salary adjustments. This Decrement removes unallocated Fiscal Note funding from the FY26 budget.



34th Alaska State Legislature
House Finance Budget Subcommittee
Department of Health

FY26 NARRATIVE REPORT

March 6, 2025

Chair

Representative
Andy Josephson

Members:

Representative
Genevieve Mina

Representative
Andrew Gray

Representative
Zack Fields

Representative
Donna Mears

Representative
Mike Prax

Representative
Justin Ruffridge

Representative
Rebecca Schwanke

Committee Aide:

Erin Page

The House Finance Budget Subcommittee for the Department of Health held a total of five meetings consisting of department and division budget presentations and discussions on the Governor's proposed and amended budget. Based on those considerations, the Subcommittee made some changes to the Governor's operating budget items and added several new items. The Subcommittee submits the following recommended operating budget for FY26 to the House Finance Committee:

RECOMMENDATIONS

Fund Source	(dollars are in thousands)
Unrestricted General Funds (UGF)	\$1,076,026.3
Designated General Funds (DGF)	\$48,780.9
Other Funds	\$109,023.0
Federal Funds	\$2,602,272.9
Total	\$3,836,103.1

Compared to the FY26 Adjusted Base, the Subcommittee recommendation represents an increase in Unrestricted General Funds of \$32,475.7 (3.2%) due to the Governor's items and an increase of \$33,665.0 (3.3%) related to the Subcommittee's items. The combined UGF increase is \$66,140.7 (6.5%). For other funding sources, the Subcommittee recommendation reflects a decrease of \$6,162.1 (-11.2%) in Designated General Funds, an increase of \$11,143.7 (11.4%) in Other funds, and an increase of \$253,600.9 (10.8%) in Federal funds. The increase across all fund sources is \$324,723.2 (9.2%).

POSITIONS

Permanent Full-Time (PFT)	1566
Permanent Part-Time (PPT)	2
Temporary	55
Total	1623

Compared to the FY26 Adjusted Base, the Subcommittee recommendations represent an increase of 19 PFT positions (1.2%) within the Department, all

of which are the result of items in the Governor's Proposal. There are no changes in PPT or Temporary positions.

BUDGET ACTIONS

The Subcommittee members reviewed the Governor's proposed transactions in detail. After consideration, the Subcommittee made changes to two of those transactions. The Subcommittee added several new transactions.

Highlights (dollars are in thousands):

The following two items in the Governor's proposal were adjusted by the Subcommittee:

- Reversal of \$250.0 UGF (GF/MH) decrement that removed support for Aging & Disability Resource Centers. This reversal funds the final year of a multi-year increment supporting aging and disability resource centers. Restoring this funding aligns with the recommendation of the Mental Health Trust.
- Reversal of \$45.0 UGF (GF/MH) decrement that removed support for continued work on the State's implementation and use of the National Core Indicators, an effort among states to standardize the collection of performance and outcome measures for home and community-based services. Restoring this funding aligns with the recommendation of the Mental Health Trust.

The following items were added by the Subcommittee:

- \$7,725.0 UGF increment to continue support for child-care grant programs for place-based and home-based childcare centers. This item corresponds to several years of previous temporary increments with a small adjustment for inflation. It is intended to provide direct operating grants through the Child Care Grant Program, in the Child Care Program Office.
- \$75.0 UGF one-time increment to support a safe gun storage media campaign. This funding is appropriated to the Division of Public Health in its Chronic Disease Prevention and Health Promotion allocation.
- \$1,500.0 UGF increment to community grant funding in Senior & Disabilities Services. This item is intended to support adult day services and respite care.
- \$3,000.0 UGF increment to community grant funding in Senior & Disabilities Services. This item is intended to restore senior center services and hours that have been cut due to insufficient revenue.
- \$2,700.0 UGF increment to account for the effects of inflation on early intervention & infant learning programs. This allocation has not been adjusted since 2017.
- \$1,100.0 UGF increment to support an increase in the daily rate for temporary assisted living facilities, as covered in the General Relief allocation. This item is intended to be used by the Department to increase the daily rate in those facilities from just over \$109.32 to \$120.
- \$500.0 UGF and \$500.0 Federal Funds temporary increment intended to support a rate increase for private-duty nurses, who provide in-home care for medically fragile patients who would otherwise need to be hospitalized. This rate has not been adjusted since 1998.

The increase is temporary because these services are expected to be rebased in the next 2 to 4 years.

- \$13,750.0 UGF temporary increment intended to support provision of certain highly-utilized clinic behavioral health services subject to the upper payment limits of the Centers for Medicare & Medicaid Services (CMS), such as individual therapy, crisis services, and integrated mental health and substance abuse disorder assessment. The increase is temporary to facilitate re-evaluation of these rates after re-basing occurs in these and other behavioral health services.

SUBCOMMITTEE AMENDMENTS

The Chair set an amendment deadline and welcomed amendments from all members. The chair received 48 amendments. The subcommittee adopted one amendment and rejected eight amendments. Thirty-nine amendments were not offered or withdrawn.

Adopted Amendment (dollars are in thousands):

- \$3,020.0 UGF increment intended to expand grant funding for early intervention services for infants and toddlers with disabilities and their families under Part C of the federal Individuals with Disabilities Education Act (IDEA). This funding is intended to extend service provision to infants and toddlers with delays of 25 percent or more in one developmental area. Because of funding constraints, current service provision is limited to infants and toddlers with delays of 50 percent or more.

ATTACHED REPORTS

The House Finance Budget Subcommittee for the Department of Health adopted the attached Budget Action Report for the Department of Health. This report incorporates agency totals, transaction comparisons for the FY26 Adjusted Base to the House Subcommittee Proposal, and transaction comparisons for the FY26 Governor's Amended Proposal to the House Subcommittee Proposal.

Respectfully submitted,



Representative Andy Josephson
Chair, House Finance Subcommittee for Department of Health

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Numbers Agencies: DOH

	25MgtPln	AdjBase+	GovAmd	HSubcom
Unrestricted GF	1,017,836.5	1,009,885.6	1,042,361.3	1,076,026.3
Designated GF	54,815.7	54,943.0	48,780.9	48,780.9
Other	104,234.8	97,879.3	109,023.0	109,023.0
Federal	2,346,826.9	2,348,672.0	2,601,772.9	2,602,272.9
Total	3,523,713.9	3,511,379.9	3,801,938.1	3,836,103.1

25MgtPln to		AdjBase+ to		GovAmd to	
HSubcom		HSubcom		HSubcom	
58,189.8	5.7%	66,140.7	6.5%	33,665.0	3.2%
-6,034.8	-11.0%	-6,162.1	-11.2%	0.0	0.0%
4,788.2	4.6%	11,143.7	11.4%	0.0	0.0%
255,446.0	10.9%	253,600.9	10.8%	500.0	0.0%
312,389.2	8.9%	324,723.2	9.2%	34,165.0	0.9%

PFTs	1,546	1,547	1,566	1,566
PPTs	3	2	2	2
Temps	61	55	55	55
Total	1,610	1,604	1,623	1,623

20	1.3%	19	1.2%	0	0.0%
-1	-33.3%	0	0.0%	0	0.0%
-6	-9.8%	0	0.0%	0	0.0%
13	0.8%	19	1.2%	0	0.0%

Differing items are highlighted and displayed in blue.

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
1	Behavioral Health / Behavioral Health Treatment and Recovery Grants	Remove Funding for Final Year of MH Trust: Start-Up Crisis Stabilization Grants (FY23-FY26)	(\$500.0) GF/MH (UGF) Dec	(\$500.0) GF/MH (UGF) Dec	
2	Behavioral Health / Behavioral Health Treatment and Recovery Grants	Reduce Uncollectible Designated General Fund Sources to Align with Anticipated Revenue	Total: (\$3,270.8) (\$634.9) A/D T&P Fd (DGF) (\$1,530.4) RcdvsmFund (DGF) (\$1,105.5) MET Fund (DGF) Dec	Total: (\$3,270.8) (\$634.9) A/D T&P Fd (DGF) (\$1,530.4) RcdvsmFund (DGF) (\$1,105.5) MET Fund (DGF) Dec	
3	Behavioral Health / Behavioral Health Treatment and Recovery Grants	Replace Funding Source to Align with Statutory Distribution of Restorative Justice Account Funds	Net Zero \$87.0 Gen Fund (UGF) (\$87.0) Rest Just (Other) FndChg	Net Zero \$87.0 Gen Fund (UGF) (\$87.0) Rest Just (Other) FndChg	
4	Behavioral Health / Behavioral Health Treatment and Recovery Grants	GA: Adjustment to Reflect Correct Restorative Justice Account Distribution Calculation	Net Zero (\$210.2) Gen Fund (UGF) \$210.2 Rest Just (Other) FndChg	Net Zero (\$210.2) Gen Fund (UGF) \$210.2 Rest Just (Other) FndChg	

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
5	Behavioral Health / Alcohol Safety Action Program (ASAP)	Reduce Uncollectible Alcohol and Other Drug Abuse Treatment & Prevention Fund to Align with Anticipated Revenue	(\$11.8) A/D T&P Fd (DGF) Dec	(\$11.8) A/D T&P Fd (DGF) Dec	
6	Behavioral Health / Behavioral Health Administration	Add Federal Receipt Authority for New and Prior-Year Grants for Multiple Behavioral Health Programs	\$5,000.0 Fed Rcpts (Fed) Inc	\$5,000.0 Fed Rcpts (Fed) Inc	
7	Behavioral Health / Behavioral Health Administration	MH Trust: Extend Zero Suicide Initiative (FY22-FY27)	\$62.5 MHTAAR (Other) IncT	\$62.5 MHTAAR (Other) IncT	
8	Behavioral Health / Behavioral Health Administration	MH Trust: Extend Peer Support Certification (FY22-FY27)	\$50.0 MHTAAR (Other) IncT	\$50.0 MHTAAR (Other) IncT	
9	Behavioral Health / Behavioral Health Administration	MH Trust: Extend Individual Placement and Supports (IPS) Capacity Building (FY22-FY27)	\$30.0 MHTAAR (Other) IncT	\$30.0 MHTAAR (Other) IncT	
10	Behavioral Health / Behavioral Health Administration	MH Trust: Crisis Call Center (FY26-FY27)	\$750.0 GF/MH (UGF) IncT	\$750.0 GF/MH (UGF) IncT	
11	Behavioral Health / Behavioral Health Administration	MH Trust: Crisis Call Center (FY26-FY27)	\$750.0 MHTAAR (Other) IncT	\$750.0 MHTAAR (Other) IncT	

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
12	Behavioral Health / Behavioral Health Administration	MH Trust: Behavioral and Physical Health Care Integration (FY26-FY27)	\$75.0 MHTAAR (Other) IncT	\$75.0 MHTAAR (Other) IncT	
13	Behavioral Health / Behavioral Health Administration	MH Trust: Comprehensive Program Planning (FY21-FY28)	\$75.0 MHTAAR (Other) IncT	\$75.0 MHTAAR (Other) IncT	Items 13, 14, 37, and 38 are related.
14	Behavioral Health / Behavioral Health Administration	GA: MH Trust: Transfer Funding from Public Health for Comprehensive Program Planning Coordinator (FY26-FY28)	\$75.0 GF/MH (UGF) IncT	\$75.0 GF/MH (UGF) IncT	Items 13, 14, 37, and 38 are related.
15	Behavioral Health / Behavioral Health Administration	GA: Add Federal Receipt Authority for "Promoting Continuity of Care Following Incarceration" Grant	\$1,656.0 Fed Rcpts (Fed) Inc	\$1,656.0 Fed Rcpts (Fed) Inc	
16	Behavioral Health / Behavioral Health Administration	Reduce Uncollectible Designated General Fund Sources to Align with Anticipated Revenue	Total: (\$308.8) (\$192.1) Tob ED/ CES (DGF) (\$8.2) A/D T&P Fd (DGF) (\$66.5) RcdvsmFund (DGF) (\$42.0) MET Fund (DGF) Dec	Total: (\$308.8) (\$192.1) Tob ED/ CES (DGF) (\$8.2) A/D T&P Fd (DGF) (\$66.5) RcdvsmFund (DGF) (\$42.0) MET Fund (DGF) Dec	

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
17	Behavioral Health / Behavioral Health Administration	Reduce Out-Year Funding for MH Trust: Family Services Training Center - 1115 Early Childhood Svcs Implmnt (FY24-FY27)	(\$150.0) MHTAAR (Other) Dec	(\$150.0) MHTAAR (Other) Dec	This reduction of funding aligns with Trust recommendations.
18	Behavioral Health / Behavioral Health Prevention and Early Intervention Grants	Reduce Uncollectible Alcohol and Drug Treatment and Prevention Funds to Align with Anticipated Revenue	(\$145.1) A/D T&P Fd (DGF) Dec	(\$145.1) A/D T&P Fd (DGF) Dec	
19	Behavioral Health / Behavioral Health Facility Operations and Maintenance	Establish New Allocation for DBH Facility O&M	Struct	Struct	\$363.0 GF/MH is transferred into this allocation in the Adjusted Base; denying this structure change will reverse that transfer.
20	Health Care Services / Health Facilities Licensing and Certification	Add Funding and Authority to Comply with Changes to Federal Requirements for Health Facility Inspections	Total: \$962.5 \$295.0 Fed Rcpts (Fed) \$667.5 GF/Match (UGF) Inc	Total: \$962.5 \$295.0 Fed Rcpts (Fed) \$667.5 GF/Match (UGF) Inc	
21	Health Care Services / Residential Licensing	Add Authority and Positions to Address Increased Volume of Inspections and Investigations of Assisted Living Homes	\$171.3 Fed Rcpts (Fed) 2 PFT Positions Inc	\$171.3 Fed Rcpts (Fed) 2 PFT Positions Inc	
22	Health Care Services / Medical Assistance Administration	GA: Increase General Funds to Maintain Current Medicaid Administrative Operations	\$848.9 GF/Match (UGF) Inc	\$848.9 GF/Match (UGF) Inc	

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23	Health Care Services / Health Care Services Facility Operations and Maintenance	Establish New Allocation for HCS Facility O&M	Struct	Struct	\$166.2 of funding and authority is transferred into this allocation in the Adjusted Base; denying this structure change will reverse those transfers.
24	Public Assistance / Child Care Benefits	Add Funding, Authority and Positions Related to Enacted Xtnd Boards;Game Permits;Taxes;Child Care Ch15 SLA2024 (SB189)	Total: \$6,092.2 \$225.1 Fed Rcpts (Fed) \$225.1 GF/Match (UGF) \$5,642.0 Gen Fund (UGF) 2 PFT Positions Inc	Total: \$6,092.2 \$225.1 Fed Rcpts (Fed) \$225.1 GF/Match (UGF) \$5,642.0 Gen Fund (UGF) 2 PFT Positions Inc	
25	Public Assistance / Child Care Benefits	GA: Increase Federal Authority for the Child Care and Development Block Grant (CCDBG)	\$1,200.0 Fed Rcpts (Fed) Inc	\$1,200.0 Fed Rcpts (Fed) Inc	
26	Public Assistance / Child Care Benefits	GA: Add Federal Authority for Preschool Development Grant	\$14,000.0 Fed Rcpts (Fed) Inc	\$14,000.0 Fed Rcpts (Fed) Inc	
27	Public Assistance / Child Care Benefits	Add Funding to Support Child Care Grant Program for Place-based and Home-based Child Care Centers	n/a	\$7,725.0 Gen Fund (UGF) Inc	
28	Public Assistance / Energy Assistance Program	GA: Increase Federal Authority for Heating Assistance Program Block Grant	\$5,000.0 Fed Rcpts (Fed) Inc	\$5,000.0 Fed Rcpts (Fed) Inc	

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
29	Public Assistance / Public Assistance Field Services	GA: Add Funding and Authority to Maintain the Recently Developed Virtual Contact Center	Total: \$8,200.0 \$4,100.0 Fed Rcpts (Fed) \$4,100.0 GF/Match (UGF) Inc	Total: \$8,200.0 \$4,100.0 Fed Rcpts (Fed) \$4,100.0 GF/Match (UGF) Inc	
30	Public Assistance / Public Assistance Field Services	GA: Add 15 Full-Time Eligibility Technicians to Maintain Capacity and Prevent Backlog	Total: \$1,629.8 \$814.9 Fed Rcpts (Fed) \$814.9 GF/Match (UGF) 15 PFT Positions Inc	Total: \$1,629.8 \$814.9 Fed Rcpts (Fed) \$814.9 GF/Match (UGF) 15 PFT Positions Inc	
31	Public Assistance / Public Assistance Facility Operations and Maintenance	Establish New Allocation for DPA Facility O&M	Struct	Struct	\$2,593.2 of funding and authority is transferred into this allocation in the Adjusted Base; denying this structure change will reverse those transfers.
32	Public Health / Women, Children and Family Health	MH Trust: Extend Pediatric Mental Health Care Access Program (FY26-FY27)	\$171.6 MHTAAR (Other) IncT	\$171.6 MHTAAR (Other) IncT	
33	Public Health / Women, Children and Family Health	Add Interagency Receipt Authority to Support Partnership with University of Alaska for the Child Welfare Academy	\$1,000.0 I/A Rcpts (Other) Inc	\$1,000.0 I/A Rcpts (Other) Inc	
34	Public Health / Public Health Administrative Services	Add Interagency Authority to Support On-Call Pediatric Staff Physician	\$100.0 I/A Rcpts (Other) Inc	\$100.0 I/A Rcpts (Other) Inc	

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
35	Public Health / Emergency Programs	Add General Fund Program Receipt Authority to Support Increase in Health Care Professionals Utilizing SHARP Benefits	\$1,650.0 GF/Prgm (DGF) Inc	\$1,650.0 GF/Prgm (DGF) Inc	
36	Public Health / Emergency Programs	GA: Adjust Fund Source of SHARP-1 Revenue Due to Contractual Nature of Receipts	Net Zero (\$2,337.6) GF/Prgm (DGF) \$2,337.6 Stat Desig (Other) FndChg	Net Zero (\$2,337.6) GF/Prgm (DGF) \$2,337.6 Stat Desig (Other) FndChg	
37	Public Health / Emergency Programs	Remove Out-Year Funding for MH Trust: Comprehensive Program Planning Coordinator (FY21-FY28)	(\$75.0) MHTAAR (Other) Dec	(\$75.0) MHTAAR (Other) Dec	This reduction of funding aligns with the Trust's recommendations. Items 13, 14, 37, and 38 are related.
38	Public Health / Emergency Programs	GA: MH Trust: Transfer Funding to Behavioral Health for Comprehensive Program Planning Coordinator (FY26-FY28)	(\$75.0) GF/MH (UGF) Dec	(\$75.0) GF/MH (UGF) Dec	Items 13, 14, 37, and 38 are related.
39	Public Health / Chronic Disease Prevention and Health Promotion	Adjust Timeframe to Utilize the Opioid Settlement to Combat the Opioid Epidemic (FY26-FY27)	\$4,390.0 Stat Desig (Other) IncT	\$4,390.0 Stat Desig (Other) IncT	
40	Public Health / Chronic Disease Prevention and Health Promotion	Remove Out-Year Funding for MH Trust: Beneficiary ACEs Data Collection (FY25-FY27)	(\$85.0) MHTAAR (Other) Dec	(\$85.0) MHTAAR (Other) Dec	This reduction of funding aligns with the Trust's recommendations.

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
41	Public Health / Chronic Disease Prevention and Health Promotion	Reduce Unavailable Tobacco Use Education and Cessation Funds and Marijuana Education and Treatment Funds	Total: (\$1,738.0) (\$1,061.8) Tob ED/CES (DGF) (\$676.2) MET Fund (DGF) Dec	Total: (\$1,738.0) (\$1,061.8) Tob ED/CES (DGF) (\$676.2) MET Fund (DGF) Dec	
42	Public Health / Chronic Disease Prevention and Health Promotion	Add Funding for Safe Gun Storage Media Campaign	n/a	\$75.0 Gen Fund (UGF) IncOTI	
43	Public Health / Bureau of Vital Statistics	MH Trust: Increase Funding for Scorecard Update (FY26-FY28)	\$30.0 MHTAAR (Other) IncT	\$30.0 MHTAAR (Other) IncT	
44	Public Health / Public Health Facility Operations and Maintenance	Establish New Allocation for DPH Facility O&M	Struct	Struct	\$5,838.3 of funding and authority, and two positions are transferred into this allocation in the Adjusted Base; denying this structure change will reverse that transfer.
45	Senior and Disabilities Services / Senior and Disabilities Community Based Grants	MH Trust: "No Wrong Door" Coordinated Access to Services (FY26-FY29)	\$300.0 MHTAAR (Other) IncT	\$300.0 MHTAAR (Other) IncT	
46	Senior and Disabilities Services / Senior and Disabilities Community Based Grants	Remove Out-Year Funding for MH Trust: Maintain Aging and Disability Resource Centers (FY22-FY26)	(\$300.0) MHTAAR (Other) Dec	(\$300.0) MHTAAR (Other) Dec	This reduction of funding aligns with the Trust's recommendations. Items 46 and 47 are related.

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
47	Senior and Disabilities Services / Senior and Disabilities Community Based Grants	Remove Out-Year Funding for MH Trust: Maintain Aging and Disability Resource Centers (FY22-FY26)	(\$250.0) GF/MH (UGF) Dec	n/a	Items 46 and 47 are related.
48	Senior and Disabilities Services / Senior and Disabilities Community Based Grants	Increase Funding to Support Adult Day Services and Respite Care	n/a	\$1,500.0 Gen Fund (UGF) Inc	
49	Senior and Disabilities Services / Senior and Disabilities Community Based Grants	Increase Funding to Support and Stabilize Senior Centers	n/a	\$3,000.0 Gen Fund (UGF) Inc	
50	Senior and Disabilities Services / Early Intervention/Infant Learning Programs	MH Trust: Extend Intensive At-Risk Early Intervention Services (FY22-FY27)	\$460.0 MHTAAR (Other) IncT	\$460.0 MHTAAR (Other) IncT	
51	Senior and Disabilities Services / Early Intervention/Infant Learning Programs	MH Trust: Infant Learning Program (ILP) Statewide Equity Project (FY26-FY29)	\$300.0 MHTAAR (Other) IncT	\$300.0 MHTAAR (Other) IncT	

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
52	Senior and Disabilities Services / Early Intervention/Infant Learning Programs	Increase Funding to Support Early Intervention and Infant Learning Programs	n/a	\$2,700.0 GF/MH (UGF) Inc	
53	Senior and Disabilities Services / Early Intervention/Infant Learning Programs	Increase Funding to Support Expansion of Eligibility for the Infant Learning Program	n/a	\$3,020.0 GF/MH (UGF) Inc	
54	Senior and Disabilities Services / Senior and Disabilities Services Administration	MH Trust: Extend Direct Support Professional Training and Development (FY26-FY27)	\$200.0 MHTAAR (Other) IncT	\$200.0 MHTAAR (Other) IncT	
55	Senior and Disabilities Services / Senior and Disabilities Services Administration	MH Trust: Extend Direct Support Professional Training and Development (FY26-FY27)	\$200.0 GF/MH (UGF) IncT	\$200.0 GF/MH (UGF) IncT	
56	Senior and Disabilities Services / Senior and Disabilities Services Administration	MH Trust: Extend Adult Protective Services Support (FY21-FY27)	\$75.0 MHTAAR (Other) IncT	\$75.0 MHTAAR (Other) IncT	

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
57	Senior and Disabilities Services / Senior and Disabilities Services Administration	MH Trust: Care Coordination Liaison (FY26-FY27)	\$89.3 MHTAAR (Other) IncT	\$89.3 MHTAAR (Other) IncT	
58	Senior and Disabilities Services / Senior and Disabilities Services Administration	MH Trust: Environmental Modifications Improvement (FY26-FY27)	\$94.0 MHTAAR (Other) IncT	\$94.0 MHTAAR (Other) IncT	
59	Senior and Disabilities Services / Senior and Disabilities Services Administration	MH Trust: Extend Develop Targeted Outcome Data (FY26-FY27)	\$45.0 GF/MH (UGF) IncT	\$45.0 GF/MH (UGF) IncT	The Trust recommends extending this initiative for two more years. Items 59 and 60 are related.
60	Senior and Disabilities Services / Senior and Disabilities Services Administration	Remove Out-Years General Fund-Mental Health for MH Trust: Extend Develop Targeted Outcome Data (FY26-FY27)	(\$45.0) GF/MH (UGF) Dec	n/a	This reduction of funding does not align with the Trust's recommendations. Items 59 and 60 are related.
61	Senior and Disabilities Services / General Relief/Temporary Assisted Living	Increase Daily Rate for General Relief/Temporary Assisted Living Payments	n/a	\$1,100.0 Gen Fund (UGF) Inc	

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
62	Senior and Disabilities Services / Governor's Council on Disabilities and Special Education	MH Trust: Increase Governor's Council on Disabilities and Special Education Joint Staffing (FY26-FY28)	\$40.5 MHTAAR (Other) IncM	\$40.5 MHTAAR (Other) IncM	
63	Senior and Disabilities Services / Senior and Disabilities Services Facility Operations and Maintenance	Establish New Allocation for SDS Facility O&M	Struct	Struct	\$861.2 of funding and authority is transferred into this allocation in the Adjusted Base; denying this structure change will reverse that transfer.
64	Senior Benefits Payment Program / Senior Benefits Payment Program	Second Year of Workers' Comp.; Extnd Sr Benefits Payment Ch12 SLA2024 (SB147) (Sec2 Ch7 SLA2024 P51 L02 (HB268))	\$470.8 Gen Fund (UGF) Inc	\$470.8 Gen Fund (UGF) Inc	
65	Departmental Support Services / Public Affairs	Add Interagency Receipt Authority to Support Internal Chargebacks for Personal Services Costs	\$51.8 I/A Rcpts (Other) Inc	\$51.8 I/A Rcpts (Other) Inc	
66	Departmental Support Services / Commissioner's Office	Increase General Fund Match and Reduce Unrestricted General Funds to Align with Cost Allocation Structure	Net Zero \$167.5 GF/Match (UGF) (\$167.5) Gen Fund (UGF) FndChg	Net Zero \$167.5 GF/Match (UGF) (\$167.5) Gen Fund (UGF) FndChg	

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
67	Departmental Support Services / Administrative Support Services	Add Interagency Receipt Authority to Capture Revenue from Internal Chargebacks	\$300.0 I/A Rcpts (Other) Inc	\$300.0 I/A Rcpts (Other) Inc	
68	Departmental Support Services / Information Technology Services	Add Interagency Receipt Authority to Capture Revenue from Internal Chargebacks	\$700.0 I/A Rcpts (Other) Inc	\$700.0 I/A Rcpts (Other) Inc	
69	Departmental Support Services / Information Technology Services	Reduce Interagency Receipt Authority No Longer Needed	(\$51.8) I/A Rcpts (Other) Dec	(\$51.8) I/A Rcpts (Other) Dec	
70	Departmental Support Services / Department Support Services Facility Operations and Maintenance	Rename State Facilities Maintenance and Operations to DSS Facility O&M	Struct	Struct	\$1,107.2 of funding and authority is transferred into this allocation in the Adjusted Base; denying this structure change will reverse that transfer.
71	Medicaid Services / Medicaid Services	GA: Increase Funding and Authority to Support Annual Rate Increases of Medicaid Payments to Service Providers	Total: \$240,268.3 \$220,638.6 Fed Rcpts (Fed) \$19,629.7 GF/ Match (UGF) Inc	Total: \$240,268.3 \$220,638.6 Fed Rcpts (Fed) \$19,629.7 GF/ Match (UGF) Inc	
72	Medicaid Services / Medicaid Services	Add Funding and Authority to Temporarily Increase Rates for Private-Duty Nursing (FY26-FY29)	n/a	Total: \$1,000.0 \$500.0 Fed Rcpts (Fed) \$500.0 GF/Match	

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
72	Medicaid Services / Medicaid Services	Add Funding and Authority to Temporarily Increase Rates for Private-Duty Nursing (FY26-FY29)	n/a	(continued) (UGF) IncT	
73	Medicaid Services / Medicaid Services	Add Funding to Support Clinic Behavioral Health Services (FY26-FY27)	n/a	\$13,750.0 Gen Fund (UGF) IncT	



34th Alaska State Legislature
House Finance Budget Subcommittee
Military & Veterans Affairs
FY26 Operating Budget

Chair:

Rep. Neal Foster
Capitol Room 511
465-3789

Members:

Rep. Ted Eischeid
Capitol Room 412
465-2095

Rep. Andrew Gray
Capitol Room 118
465-4940

Rep. Carolyn Hall
Capitol Room 434
465-4968

Rep. Zack Fields
Capitol Room 24
465-2647

Rep. Dan Saddler
Capitol Room 104
465-3783

Rep. David Nelson
Capitol Room 426
465-4998

Rep. Jamie Allard
Capitol Room 415
465-2995

Committee Aide:
Brodie Anderson
465-4858

March 6, 2025

RECOMMENDATIONS:

The House Finance Budget Subcommittee for the Department of Military and Veterans Affairs submits the following recommended operating budget for FY2026 to the House Finance Committee:

Fund Source: (dollars are in thousands)

Unrestricted General Funds (UGF)	\$17,664,600
Designated General Funds (DGF)	\$ 28,500
Other Funds	\$13,951,200
Federal Funds	\$34,582,000
Total	\$66,226,300

The Unrestricted General Fund difference from FY26 Adjusted Base to the House Subcommittee budget recommendation is a decrease of \$359,000 of Unrestricted General Funds, which is 2% below the FY26 Adjusted Base.

Positions:

Permanent Full-time	282
Permanent Part-time	0
Temporary	3
Total	285

BUDGET ACTION:

The House Finance Budget Subcommittee for the Department of Military and Veterans Affairs reviewed the FY2026 Governor's budget request, including amendments, and recommends the following actions:

- 1) Accept the Department's transaction for Homeland Security and Emergency Management. This includes the following items:
 - Replace \$800.0 thousand of excess Federal Authority with Interagency Receipts and Capital Improvement Project Receipts.
- 2) Approve the transaction for \$200.0 thousand of Interagency Receipts for State Active Duty for Counterdrug Training, Outreach, and Education for Drug Prevention.
- 3) Approve the structure change creating a new allocation for the Facilities Rent - Non-State Owned to in accordance with Alaska Statute 37.07.020(e)

The Subcommittee took the following additional actions in the Department of Military and Veterans Affairs FY2026 Governor's budget request:

- 1) Denied the following for Office of the Commissioner:
 - A new position and transfer authority for a Program Manager to oversee the Alaska State Defense Force.
 - \$175.0 thousand for expanding the operations Alaska State Defense Force, Naval Militia, and Civil Air
- 2) Removed all funding for the Alaska State Defense Force
 - a. \$359.5 thousand of Unrestricted General Funds
 - b. \$40.7 thousand of Interagency Receipts

ATTACHED REPORTS:

The House Finance Budget Subcommittee for the Department of Military and Veterans Affairs adopts the attached report:

- The House Finance Subcommittee for the Department of Military and Veterans Affairs Budget Action Report

Respectfully Submitted,



Representative Neal Foster, Chair

Department of Military and Veterans Affairs House Finance Budget Subcommittee

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(\$ thousands)

Numbers Agencies: DM&VA

	25MgtPln	AdjBase+	GovAmd	HSubcom
Unrestricted GF	17,791.7	18,024.1	18,199.1	17,664.6
Designated GF	28.5	28.5	28.5	28.5
Other	12,763.7	12,991.9	13,991.9	13,951.2
Federal	35,092.9	35,382.0	34,582.0	34,582.0
Total	65,676.8	66,426.5	66,801.5	66,226.3

25MgtPln to HSubcom		AdjBase+ to HSubcom		GovAmd to HSubcom	
-127.1	-0.7%	-359.5	-2.0%	-534.5	-2.9%
0.0	0.0%	0.0	0.0%	0.0	0.0%
1,187.5	9.3%	959.3	7.4%	-40.7	-0.3%
-510.9	-1.5%	-800.0	-2.3%	0.0	0.0%
549.5	0.8%	-200.2	-0.3%	-575.2	-0.9%

PFTs	283	282	283	282
PPTs	0	0	0	0
Temps	3	3	3	3
Total	286	285	286	285

-1	-0.4%	0	0.0%	-1	-0.4%
0	0.0%	0	0.0%	0	0.0%
0	0.0%	0	0.0%	0	0.0%
-1	-0.3%	0	0.0%	-1	-0.3%

Differing items are highlighted and displayed in blue.

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
1	Military and Veterans' Affairs / Office of the Commissioner	Add Program Manager for Alaska State Defense Force Using Existing Funding	Net Zero 1 PFT Position PosAdj	n/a	
2	Military and Veterans' Affairs / Office of the Commissioner	Transfer Authority from Services to Personal Services for Program Manager for Alaska State Defense Force	LIT	n/a	
3	Military and Veterans' Affairs / Office of the Commissioner	Expanded Operations of Alaska State Defense Force, Naval Militia, and Civil Air	\$175.0 Gen Fund (UGF) Inc	n/a	
4	Military and Veterans' Affairs / Office of the Commissioner	Remove All Funding for Alaska State Defense Force	n/a	Total: (\$400.2) (\$359.5) Gen Fund (UGF) (\$40.7) I/A Rcpts (Other) Dec	
5	Military and Veterans' Affairs / Homeland Security and Emergency Management	Interagency and CIP Interagency to Replace Excess Federal Authority	Net Zero (\$800.0) Fed Rcpts (Fed) \$500.0 I/A Rcpts (Other) \$300.0 CIP Rcpts (Other) FndChg	Net Zero (\$800.0) Fed Rcpts (Fed) \$500.0 I/A Rcpts (Other) \$300.0 CIP Rcpts (Other) FndChg	
6	Military and Veterans' Affairs / State Active Duty	Counterdrug Training, Outreach, and Education for Drug Prevention	\$200.0 I/A Rcpts (Other) Inc	\$200.0 I/A Rcpts (Other) Inc	

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
7	Military and Veterans' Affairs / Facilities Rent - Non State Owned	Create New Allocation for Facilities Rent - Non State Owned to Adhere to Alaska Statute 37.07.020(e)	Struct	Struct	\$88.1 is transferred into this allocation in the Adjusted Base; denying this structure change will reverse those transfers.



34th Alaska State Legislature

FY26 Operating Budget

House Finance Department of Corrections

Chair:

Representative
Sara Hannan

Committee Members:

Representative
Rebecca
Himschoot

Representative
Donna Mears

Representative
Carolyn Hall

Representative
Ky Holland

Representative
Mike Prax

Representative
Justin Ruffridge

Invited Member

Representative
Jamie Allard

March 4, 2025

The House Finance Budget Subcommittee for the Department of Corrections submits the following recommended operating budget for FY26 to the House Finance Committee:

RECOMMENDATIONS

Fund Source: (dollars are in thousands)

Unrestricted General Funds (UGF)	\$434,792.1
Designated General Funds (DGF)	\$13,980.6
Other Funds	\$28,725.3
Federal Funds	\$9,071.5
Total	\$486,569.5

Compared to the FY26 governor's amended budget proposal, subcommittee recommendations represent an increase of \$567.5 (+0.1%) in Unrestricted General Funds (UGF).

Positions:

Permanent Full-time	2,124
Permanent Part-time	0
Temporary	0
Total	2,124

BUDGET ACTION

The House Finance Budget Subcommittee for the Department of Corrections reviewed the FY26 budget request and adopted all items and added:

- An increase of \$567.5 in UGF in the Population Management Appropriation, Regional and Community Jails Allocation to partially address the shortfall for community jails.

Some budget items of note are: (dollars are in thousands)

- \$3,904.7 increase in UGF for supervisory standby pay granted to supervisors by the Alaska Public Employees Association Supervisory Union's collective bargaining agreement.
- \$249.0 increase in UGF for tablet program for inmates.
- \$195.0 increase in UGF to fully fund the Dillingham jail.

Committee Aide:

Hunter Meachum
(907) 465-2135
Room 501



34th Alaska State Legislature

FY26 Operating Budget

House Finance Department of Corrections

Chair:

Representative
Sara Hannan

Committee Members:

Representative
Rebecca
Himschoot

Representative
Donna Mears

Representative
Carolyn Hall

Representative
Ky Holland

Representative
Mike Prax

Representative
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Invited Member

Representative
Jamie Allard

Committee Aide:

Hunter Meachum
(907) 465-2135
Room 501

Recommended Intent Language

I am forwarding the following pieces of intent language for consideration:

- It is the intent of the legislature that the Department of Corrections prepare a report to the legislature that analyzes the possibility of closing an institution and submit it to the Co-chairs of the Finance Committees and the Legislative Finance Division by December 20, 2025. The report should examine which institutions would produce the most cost savings if they were closed, estimate the long-term cost savings associated with closing those institutions, and what transition costs would be needed, including capital costs.
- It is the intent of the legislature that the Department of Corrections submit a report to the Co-chairs of the finance committees and to the Legislative Finance Division by December 20, 2025, which includes the following: the total annual cost of operating each community jail that delineates fixed and marginal costs, the average utilization of each jail for state and local inmates, and the amount that each community jail received in fiscal year 2025. The report should also include a proposed formula for the Community Jail allocation that fully funds the fixed costs of each community jail, and the marginal costs associated with state inmates.

ATTACHED REPORT

The House Finance Budget Subcommittee for the Department of Corrections adopted the attached report:

- House Finance Department of Corrections Budget Action Report

Respectfully submitted,

A handwritten signature in black ink that reads "Sara Hannan".

Representative Sara Hannan

Chair, House Finance Budget Subcommittee for the Department of Corrections

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Numbers Agencies: Corr

	25MgtPln	AdjBase+	GovAmd	HSubcom
Unrestricted GF	414,980.4	419,851.3	434,224.6	434,792.1
Designated GF	14,851.4	14,896.2	13,980.6	13,980.6
Other	10,383.2	9,897.0	28,725.3	28,725.3
Federal	16,249.7	16,571.5	9,071.5	9,071.5
Total	456,464.7	461,216.0	486,002.0	486,569.5

25MgtPln to		AdjBase+ to		GovAmd to	
HSubcom		HSubcom		HSubcom	
19,811.7	4.8%	14,940.8	3.6%	567.5	0.1%
-870.8	-5.9%	-915.6	-6.1%	0.0	0.0%
18,342.1	176.7%	18,828.3	190.2%	0.0	0.0%
-7,178.2	-44.2%	-7,500.0	-45.3%	0.0	0.0%
30,104.8	6.6%	25,353.5	5.5%	567.5	0.1%

PFTs	2,123	2,124	2,124	2,124
PPTs	0	0	0	0
Temps	0	0	0	0
Total	2,123	2,124	2,124	2,124

1	0.0%	0	0.0%	0	0.0%
0	0.0%	0	0.0%	0	0.0%
0	0.0%	0	0.0%	0	0.0%
1	0.0%	0	0.0%	0	0.0%

Differing items are highlighted and displayed in blue.

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
1	Facility Operations and Maintenance / 24 Hour Institutional Utilities	Establish New Appropriation for Facility Operations and Maintenance	Struct	Struct	Accepting this Structure Change will confirm the creation of the new appropriation; denying the Structure Change will eliminate the new appropriation. If this Structure change is denied, the other Structure changes within this appropriation (and Increments within the new allocations) cannot be accepted without modification.
2	Facility Operations and Maintenance / 24 Hour Institutional Utilities	Transfer 24 Hour Institutional Utilities Allocation from Separate Appropriation to Facility O&M Appropriation	Struct	Struct	
3	Facility Operations and Maintenance / 24 Hour Institutional Utilities	Add Interagency Receipt Authority to Meet 24 Hour Institutional Utilities	\$219.4 I/A Rcpts (Other) Inc	\$219.4 I/A Rcpts (Other) Inc	This Increment is added in a new allocation. If the Structure Change creating the new allocation is not accepted, the Increment will need to be modified to reflect an existing allocation.
4	Facility Operations and Maintenance / Non-Institutional Utilities	Establish New Allocation for Non-Institutional Utilities	Struct	Struct	Accepting this Structure Change will confirm the creation of the new allocation; denying the Structure Change will eliminate the new allocation. The Governor's budget includes a separate Increment of 42.5 I/A Receipt authority in the new allocation. If the Structure change is denied, the Increment cannot be accepted in the new allocation. Accepting the Structure change does not automatically accept the the Increment; these are separate actions. The Structure Change does not include the transfer of any funds.
5	Facility Operations and Maintenance / Non-Institutional Utilities	Add Interagency Receipt Authority to Meet Non-Institutional Utilities	\$42.5 I/A Rcpts (Other) Inc	\$42.5 I/A Rcpts (Other) Inc	This Increment is added in a new allocation. If the Structure Change creating the new allocation is not accepted, the Increment will need to be modified to reflect an existing allocation.
6	Facility Operations and Maintenance / 24 Hour Institutional Maintenance	Establish New Allocation for 24 Hour Institutional Maintenance	Struct	Struct	Accepting this Structure Change will confirm the creation of the new allocation; denying the Structure Change will eliminate the new allocation. The Governor's budget includes a separate Increment of \$11,042.2 I/A Receipt authority in the new allocation. If the Structure change is denied, the Increment cannot be accepted in the new allocation. Accepting the Structure change does

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
6	Facility Operations and Maintenance / 24 Hour Institutional Maintenance	Establish New Allocation for 24 Hour Institutional Maintenance	Struct	Struct	(continued) not automatically accept the the Increment; these are separate actions. The Structure Change does not include the transfer of any funds.
7	Facility Operations and Maintenance / 24 Hour Institutional Maintenance	Add Interagency Receipt Authority for 24 Hour Institutional Maintenance	\$11,042.2 I/A Rcpts (Other) Inc	\$11,042.2 I/A Rcpts (Other) Inc	This Increment is added in a new allocation. If the Structure Change creating the new allocation is not accepted, the Increment will need to be modified to reflect an existing allocation.
8	Facility Operations and Maintenance / Non-Institutional Maintenance & Operations	Establish New Allocation for Non-Institutional Maintenance & Operations	Struct	Struct	Accepting this Structure Change will confirm the creation of the new allocation; denying the Structure Change will eliminate the new allocation. The Governor's budget includes a separate Increment of \$5.3 I/A Receipt authority in the new allocation. If the Structure change is denied, the Increment cannot be accepted in the new allocation. Accepting the Structure change does not automatically accept the the Increment; these are separate actions. The Structure Change does not include the transfer of any funds.
9	Facility Operations and Maintenance / Non-Institutional Maintenance & Operations	Add Interagency Receipt Authority for Non-Institutional Maintenance and Operations	\$5.3 I/A Rcpts (Other) Inc	\$5.3 I/A Rcpts (Other) Inc	This Increment is added in a new allocation. If the Structure Change creating the new allocation is not accepted, the Increment will need to be modified to reflect an existing allocation.
10	Facility Operations and Maintenance / Non-State Owned Leases	Establish New Allocation for Non-State Owned Leases	Struct	Struct	Accepting this Structure Change will confirm the creation of the new allocation; denying the Structure Change will eliminate the new allocation. The Governor's budget includes a separate Increment of \$2,000.0 I/A Receipt authority in the new allocation. If the Structure change is denied, the Increment cannot be accepted in the new allocation. Accepting the Structure change does not automatically accept the the Increment; these are separate actions. The Structure Change does not include the transfer of any funds.

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
11	Facility Operations and Maintenance / Non-State Owned Leases	Add Interagency Receipt Authority for Non-State-Owned Leases	\$2,000.0 I/A Rcpts (Other) Inc	\$2,000.0 I/A Rcpts (Other) Inc	This Increment is added in a new allocation. If the Structure Change creating the new allocation is not accepted, the Increment will need to be modified to reflect an existing allocation.
12	Facility Operations and Maintenance / Facility-Capital Improvement Unit	Transfer Facility-Capital Improvement Unit Allocation from Separate Appropriation to Facility O&M Appropriation	Struct	Struct	
13	Facility Operations and Maintenance / Facility-Capital Improvement Unit	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$84.7 Gen Fund (UGF) Inc	\$84.7 Gen Fund (UGF) Inc	
14	Facility Operations and Maintenance / DOC State Facilities Rent	Transfer State Facilities M&O from Admin/Support Approp to Facility O&M Approp and Rename to DOC State Facilities Rent	Struct	Struct	
15	Facility Operations and Maintenance / DOC State Facilities Rent	Add Interagency Receipt Authority for Facility Operations and Maintenance	\$1,500.0 I/A Rcpts (Other) Inc	\$1,500.0 I/A Rcpts (Other) Inc	
16	Administration and Support / Information Technology MIS	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$86.1 Gen Fund (UGF) Inc	\$86.1 Gen Fund (UGF) Inc	
17	Population Management / Peer Support and Wellness Program	Establish New Allocation for Peer Support and Wellness Program	Struct	Struct	3 PFTs are transferred into this allocation in the Adjusted Base; denying this structure change will reverse those transfers.

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
18	Population Management / Peer Support and Wellness Program	Establish Peer Support and Wellness Program	\$500.0 Gen Fund (UGF) Inc	\$500.0 Gen Fund (UGF) Inc	
19	Population Management / Institution Director's Office	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$102.8 Gen Fund (UGF) Inc	\$102.8 Gen Fund (UGF) Inc	
20	Population Management / Classification and Furlough	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$130.3 Gen Fund (UGF) Inc	\$130.3 Gen Fund (UGF) Inc	
21	Population Management / Inmate Transportation	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$81.0 Gen Fund (UGF) Inc	\$81.0 Gen Fund (UGF) Inc	
22	Population Management / Anchorage Correctional Complex	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$109.2 Gen Fund (UGF) Inc	\$109.2 Gen Fund (UGF) Inc	
23	Population Management / Anchorage Correctional Complex	Replace Federal Receipt Authority with General Funds Due to Declining Federal Manday Revenue	Net Zero (\$7,500.0) Fed Repts (Fed) \$7,500.0 Gen Fund (UGF) FndChg	Net Zero (\$7,500.0) Fed Repts (Fed) \$7,500.0 Gen Fund (UGF) FndChg	

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
24	Population Management / Anvil Mountain Correctional Center	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$137.5 Gen Fund (UGF) Inc	\$137.5 Gen Fund (UGF) Inc	
25	Population Management / Combined Hiland Mountain Correctional Center	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$112.2 Gen Fund (UGF) Inc	\$112.2 Gen Fund (UGF) Inc	
26	Population Management / Combined Hiland Mountain Correctional Center	Add Funding to Support Deployment of Inmate Tablets	\$249.0 Gen Fund (UGF) IncOTI	\$249.0 Gen Fund (UGF) IncOTI	
27	Population Management / Fairbanks Correctional Center	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$131.4 Gen Fund (UGF) Inc	\$131.4 Gen Fund (UGF) Inc	
28	Population Management / Goose Creek Correctional Center	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$137.3 Gen Fund (UGF) Inc	\$137.3 Gen Fund (UGF) Inc	
29	Population Management / Ketchikan Correctional Center	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$106.7 Gen Fund (UGF) Inc	\$106.7 Gen Fund (UGF) Inc	

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
30	Population Management / Lemon Creek Correctional Center	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$259.3 Gen Fund (UGF) Inc	\$259.3 Gen Fund (UGF) Inc	
31	Population Management / Matanuska-Susitna Correctional Center	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$185.1 Gen Fund (UGF) Inc	\$185.1 Gen Fund (UGF) Inc	
32	Population Management / Palmer Correctional Center	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$115.8 Gen Fund (UGF) Inc	\$115.8 Gen Fund (UGF) Inc	
33	Population Management / Spring Creek Correctional Center	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$215.8 Gen Fund (UGF) Inc	\$215.8 Gen Fund (UGF) Inc	
34	Population Management / Wildwood Correctional Center	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$91.6 Gen Fund (UGF) Inc	\$91.6 Gen Fund (UGF) Inc	
35	Population Management / Yukon-Kuskokwim Correctional Center	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$146.0 Gen Fund (UGF) Inc	\$146.0 Gen Fund (UGF) Inc	

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
36	Population Management / Point MacKenzie Correctional Farm	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$108.2 Gen Fund (UGF) Inc	\$108.2 Gen Fund (UGF) Inc	
37	Population Management / Probation and Parole Director's Office	Add Funding for Increased Costs and Lease Agreements	\$154.0 Gen Fund (UGF) Inc	\$154.0 Gen Fund (UGF) Inc	
38	Population Management / Pre-Trial Services	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$449.9 Gen Fund (UGF) Inc	\$449.9 Gen Fund (UGF) Inc	
39	Population Management / Statewide Probation and Parole	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$732.0 Gen Fund (UGF) Inc	\$732.0 Gen Fund (UGF) Inc	
40	Population Management / Regional and Community Jails	Fully Fund Dillingham Jail Operations	\$195.0 Gen Fund (UGF) Inc	\$195.0 Gen Fund (UGF) Inc	
41	Population Management / Regional and Community Jails	Additional Funding for Regional and Community Jails Distributed Proportionally to Existing Contract Amounts	n/a	\$567.5 Gen Fund (UGF) Inc	

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
42	Community Residential Centers / Community Residential Centers	Replace General Funds With Recidivism Reduction Funds to Consolidate all Recidivism Reduction Funds into CRC Allocation	Net Zero (\$7,636.1) Gen Fund (UGF) \$7,636.1 RcdvsmFund (DGF) FndChg	Net Zero (\$7,636.1) Gen Fund (UGF) \$7,636.1 RcdvsmFund (DGF) FndChg	
43	Community Residential Centers / Community Residential Centers	Reduce Recidivism Reduction Funds to Match Revenue Projections	(\$1,665.6) RcdvsmFund (DGF) Dec	(\$1,665.6) RcdvsmFund (DGF) Dec	
44	Community Residential Centers / Community Residential Centers	GA: Add Funding and Authority to Meet Community Residential Center Contractual Costs	Total: \$4,878.8 \$4,128.8 Gen Fund (UGF) \$750.0 GF/Prgm (DGF) Inc	Total: \$4,878.8 \$4,128.8 Gen Fund (UGF) \$750.0 GF/Prgm (DGF) Inc	
45	Electronic Monitoring / Electronic Monitoring	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$134.2 Gen Fund (UGF) Inc	\$134.2 Gen Fund (UGF) Inc	
46	Health and Rehabilitation Services / Physical Health Care	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$201.8 Gen Fund (UGF) Inc	\$201.8 Gen Fund (UGF) Inc	

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
47	Health and Rehabilitation Services / Physical Health Care	Replace Recidivism Reduction Funds With General Funds to Consolidate all Recidivism Reduction Funds into CRC Allocation	Net Zero \$3,512.0 Gen Fund (UGF) (\$3,512.0) RcdvsmFund (DGF) FndChg	Net Zero \$3,512.0 Gen Fund (UGF) (\$3,512.0) RcdvsmFund (DGF) FndChg	
48	Health and Rehabilitation Services / Physical Health Care	Replace Funding Source to Align with Statutory Distribution of Restorative Justice Account Funds	Net Zero \$2,428.9 Gen Fund (UGF) (\$2,428.9) Rest Just (Other) FndChg	Net Zero \$2,428.9 Gen Fund (UGF) (\$2,428.9) Rest Just (Other) FndChg	
49	Health and Rehabilitation Services / Physical Health Care	GA: Adjustment to Reflect Correct Restorative Justice Account Distribution Calculation	Net Zero (\$5,537.1) Gen Fund (UGF) \$5,537.1 Rest Just (Other) FndChg	Net Zero (\$5,537.1) Gen Fund (UGF) \$5,537.1 Rest Just (Other) FndChg	
50	Health and Rehabilitation Services / Behavioral Health Care	MH Trust: Extend: Trauma Treatment for Incarcerated Women (FY24-FY27)	\$150.0 MHTAAR (Other) IncT	\$150.0 MHTAAR (Other) IncT	
51	Health and Rehabilitation Services / Behavioral Health Care	MH Trust: Extend: Training for Department of Corrections Mental Health Staff (FY18-FY27)	\$50.0 MHTAAR (Other) IncT	\$50.0 MHTAAR (Other) IncT	

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
52	Health and Rehabilitation Services / Behavioral Health Care	MH Trust: Extend: Assess, Plan, Identify, and Coordinate Discharge Planning Model in DOC (FY14-FY27)	\$290.0 MHTAAR (Other) IncT	\$290.0 MHTAAR (Other) IncT	
53	Health and Rehabilitation Services / Behavioral Health Care	MH Trust: Extend: Addressing Comorbid Health and Addiction Issues Within Severe and Persistent Mentally Ill (FY24-FY27)	\$151.7 MHTAAR (Other) IncT	\$151.7 MHTAAR (Other) IncT	
54	Health and Rehabilitation Services / Behavioral Health Care	Add Funding for Supervisory Standby Pay for Supervisors Department-wide	\$45.8 Gen Fund (UGF) Inc	\$45.8 Gen Fund (UGF) Inc	
55	Health and Rehabilitation Services / Behavioral Health Care	MH Trust: Trust Beneficiaries in Alaska Dept of Corrections Study (FY26)	\$400.0 MHTAAR (Other) IncOTI	\$400.0 MHTAAR (Other) IncOTI	
56	Health and Rehabilitation Services / Behavioral Health Care	Remove Outyear Funding for MH Trust: Re-entry Services Expansion for Severe and Persistent Mentally Ill (FY24-FY27)	(\$131.0) MHTAAR (Other) Dec	(\$131.0) MHTAAR (Other) Dec	

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
57	Health and Rehabilitation Services / Sex Offender Management Program	Replace Recidivism Reduction Funds With General Funds to Consolidate all Recidivism Reduction Funds into CRC Allocation	Net Zero \$2,000.0 Gen Fund (UGF) (\$2,000.0) RcdvsmFund (DGF) FndChg	Net Zero \$2,000.0 Gen Fund (UGF) (\$2,000.0) RcdvsmFund (DGF) FndChg	
58	Health and Rehabilitation Services / Domestic Violence Program	Replace Recidivism Reduction Funds With General Funds to Consolidate all Recidivism Reduction Funds into CRC Allocation	Net Zero \$175.0 Gen Fund (UGF) (\$175.0) RcdvsmFund (DGF) FndChg	Net Zero \$175.0 Gen Fund (UGF) (\$175.0) RcdvsmFund (DGF) FndChg	
59	Offender Habilitation / Education Programs	Replace Recidivism Reduction Funds With General Funds to Consolidate all Recidivism Reduction Funds into CRC Allocation	Net Zero \$830.2 Gen Fund (UGF) (\$830.2) RcdvsmFund (DGF) FndChg	Net Zero \$830.2 Gen Fund (UGF) (\$830.2) RcdvsmFund (DGF) FndChg	
60	Offender Habilitation / Vocational Education Programs	Expand Vocational Services and Training Programs	\$850.0 Gen Fund (UGF) Inc	\$850.0 Gen Fund (UGF) Inc	

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
61	Offender Habilitation / Vocational Education Programs	Replace Recidivism Reduction Funds With General Funds to Consolidate all Recidivism Reduction Funds into CRC Allocation	Net Zero \$606.0 Gen Fund (UGF) (\$606.0) RcdvsmFund (DGF) FndChg	Net Zero \$606.0 Gen Fund (UGF) (\$606.0) RcdvsmFund (DGF) FndChg	
62	Recidivism Reduction Grants / Recidivism Reduction Grants	Replace Recidivism Reduction Funds With General Funds to Consolidate all Recidivism Reduction Funds into CRC Allocation	Net Zero \$512.9 Gen Fund (UGF) (\$512.9) RcdvsmFund (DGF) FndChg	Net Zero \$512.9 Gen Fund (UGF) (\$512.9) RcdvsmFund (DGF) FndChg	

ALASKA STATE LEGISLATURE

HOUSE TRANSPORTATION & PUBLIC FACILITIES (FIN SUB) COMMITTEE



Rep. Sara Hannan
State Capitol, Room 501
907-465-4766
Rep.Sara.Hannan@akleg.gov

Department of Transportation and Public Facilities FY26 Budget Subcommittee Narrative

Members:

March 4, 2025

Representative
Ashley Carrick

Representative
Ted Eischeid

Representative
Genevieve Mina

Representative
Louise Stutes

Representative
Kevin McCabe

Representative
Cathy Tilton

Representative
Ellexie Moore

HFIN Minority
Member (Invited):
Rep. Jeremy Bynum

Committee Aide:
Tim Clark
Capitol Room 501
465-6821

The House Finance Budget Subcommittee for the Department of Transportation and Public Facilities held a total of five meetings and submits the following recommended department operating budget for FY26 to the House Finance Committee.

RECOMMENDATIONS:

Unrestricted General Funds	\$122,719.9
Designated General Funds	\$52,132.3
Other Funds	\$468,824.0
Federal Funds	\$5,599.9
Total	\$649,276.1

Compared to the FY26 Governor's Amended budget proposal, the Subcommittee recommendations represent an increase of \$114.6 (0.1%) in Unrestricted General Funds, for a total of \$114.6 (0.0001765%) in all funds.

Positions:

Permanent Full-Time	2,334
Permanent Part-Time	223
Temporary	96
Total	2,653

BUDGET ACTIONS

The subcommittee adopted all of the governor's proposed Budget Action items and added one item:

- Item 7: Adds One Vehicle Inspection Position at Richardson Highway Northbound Weigh Station to Expand Operational Hours.
This added position requires an additional appropriation of \$114.6 in Unrestricted General Funds.

Additional Budget Items of Note

- Item 6: This funds the development of a Dalton Highway Safety Training program to equip personnel with the necessary skills to manage hazardous materials, perform accident response, and maintain safety in the event of incidents involving LNG and other heavy cargo being transported along the highway. (\$250.0 UGF One Time Increment)
- Items 3, 10, 14, and 20: Across all regions of the state, these items increase funding for planners and engineers to monitor degradation over time, prioritize projects, and make informed funding decision that support the long-term sustainability and safety of Alaska rural airports. (\$100.0 AirptRcpts Increment)
- Items 23 through 29: These items transition the Alaska Marine Highway System from a calendar-year fiscal year to the July-through-June fiscal year, with two-year (FY2026-FY2027) appropriations. The multi-year structure would maintain the planning advantages inherent in calendar-year budgeting while eliminating the cost and administrative burden of twice-per-year agency closeouts of the budget.
- Item 22: This funding change returns the \$2.9 million cost of operating the Whittier Tunnel to the federal government. The department was successful in arguing that the Whittier Tunnel is a necessary road for the Alaska Marine Highway System, allowing for 100 percent federal funds participation for operations.

SUBCOMMITTEE AMENDMENTS

The chair welcomed amendments from all members. One was offered and debated and was not adopted.

RECOMMENDED INTENT LANGUAGE

The chair forwards the following intent language to the Finance Committee for its consideration:

It is the intent of the legislature that the Northern Region Director position shall be filled. The position should be the sole job title held by this individual within the Department of Transportation and Public Facilities.

Explanation:

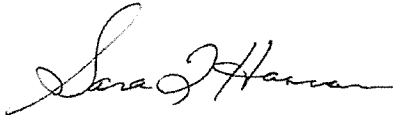
It is the subcommittee's understanding that the responsibilities of the Northern Region Director are now borne by an individual who is filling significant multiple roles at the agency. The subcommittee anticipates the duties of the Northern Region Director will be more effectively fulfilled by someone not already burdened with significant additional responsibilities.

ATTACHED REPORT

The House Finance Budget Subcommittee for the Department of Transportation and Public Facilities forwards the attached report:

- The House Finance Subcommittee for the Department of Transportation and Public Facilities Budget Action Report

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "Sara Hannan", written in a cursive style.

Representative Sara Hannan
Chair, House Finance Budget Subcommittee for the Department of Transportation and Public Facilities.

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Numbers
Agencies: DOT/PF

	25MgtPln	AdjBase+	GovAmd	HSubcom
Unrestricted GF	183,547.4	183,920.4	122,605.3	122,719.9
Designated GF	72,413.2	72,886.6	52,132.3	52,132.3
Other	456,962.5	464,600.1	468,824.0	468,824.0
Federal	78,769.7	78,967.0	5,599.9	5,599.9
Total	791,692.8	800,374.1	649,161.5	649,276.1

25MgtPln to		AdjBase+ to		GovAmd to	
HSubcom		HSubcom		HSubcom	
-60,827.5	-33.1%	-61,200.5	-33.3%	114.6	0.1%
-20,280.9	-28.0%	-20,754.3	-28.5%	0.0	0.0%
11,861.5	2.6%	4,223.9	0.9%	0.0	0.0%
-73,169.8	-92.9%	-73,367.1	-92.9%	0.0	0.0%
-142,416.7	-18.0%	-151,098.0	-18.9%	114.6	0.0%

PFTs	3,025	3,027	2,333	2,334
PPTs	271	269	223	223
Temps	153	149	96	96
Total	3,449	3,445	2,652	2,653

-691	-22.8%	-693	-22.9%	1	0.0%
-48	-17.7%	-46	-17.1%	0	0.0%
-57	-37.3%	-53	-35.6%	0	0.0%
-796	-23.1%	-792	-23.0%	1	0.0%

Differing items are highlighted and displayed in blue.

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
1	Administration and Support / Data Modernization & Innovation Office	Add Capital Improvement Project Receipts to Support Data Modernization and Innovation Division	\$250.0 CIP Rcpts (Other) Inc	\$250.0 CIP Rcpts (Other) Inc	
2	Administration and Support / Highway Safety Office	Add Capital Improvement Project Receipts to Support Highway Safety Mission	\$25.0 CIP Rcpts (Other) Inc	\$25.0 CIP Rcpts (Other) Inc	
3	Administration and Support / Statewide Aviation	Capital Improvement and Maintenance Program (CIMP) Inspection Program	\$10.0 AirptRcpts (Other) Inc	\$10.0 AirptRcpts (Other) Inc	
4	Administration and Support / Statewide Aviation	Create Letters of Correction Database Module for the Alaska Aviation System Plan Website	\$50.0 AirptRcpts (Other) Inc	\$50.0 AirptRcpts (Other) Inc	
5	Administration and Support / Statewide Aviation	Annual Subscription Fee for Airport Stormwater Pollution Prevention Plans Tracker for Improved Inspection and Records	\$80.0 AirptRcpts (Other) Inc	\$80.0 AirptRcpts (Other) Inc	
6	Administration and Support / Statewide Safety and Emergency Management	Dalton Highway Safety Training	\$250.0 Gen Fund (UGF) IncOTI	\$250.0 Gen Fund (UGF) IncOTI	
7	Administration and Support / Measurement Standards & Commercial Vehicle Compliance	Add One Vehicle Inspection Position at Richardson Highway North Bound Weigh Station to Expand Operational Hours	n/a	\$114.6 Gen Fund (UGF) 1 PFT Position Inc	

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
8	Design, Engineering and Construction / Project Delivery	Establish New Allocation for Project Delivery	Struct	Struct	\$14,263.6 in funding authority and 81 positions are transferred into this new allocation in Adjusted Base; denying this structure change will reverse that transfer.
9	Design, Engineering and Construction / Northern Region Design, Engineering, and Construction	Replace Unavailable In-State Natural Gas Pipeline Fund Receipt Authority With Capital Improvement Project Receipts	Net Zero \$34.4 CIP Rcpts (Other) (\$34.4) ISPF-I/A (Other) FndChg	Net Zero \$34.4 CIP Rcpts (Other) (\$34.4) ISPF-I/A (Other) FndChg	
10	Highways, Aviation and Facilities / Central Region Highways and Aviation	Capital Improvement and Maintenance Program (CIMP) Inspection Program	\$30.0 AirptRcpts (Other) Inc	\$30.0 AirptRcpts (Other) Inc	
11	Highways, Aviation and Facilities / Central Region Highways and Aviation	Right of Way Clearing of Vacated Homeless Encampments	\$500.0 Gen Fund (UGF) IncOTI	\$500.0 Gen Fund (UGF) IncOTI	
12	Highways, Aviation and Facilities / Northern Region Highways and Aviation	Increased Contractor Costs to Maintain Current Service Levels of Rural Airport Maintenance	\$374.7 Gen Fund (UGF) Inc	\$374.7 Gen Fund (UGF) Inc	

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
13	Highways, Aviation and Facilities / Northern Region Highways and Aviation	Kotzebue Airport Employee Housing and Travel	\$111.6 Gen Fund (UGF) Inc	\$111.6 Gen Fund (UGF) Inc	
14	Highways, Aviation and Facilities / Northern Region Highways and Aviation	Capital Improvement and Maintenance Program (CIMP) Inspection Program	\$30.0 Airpt Rcpts (Other) Inc	\$30.0 Airpt Rcpts (Other) Inc	
15	Highways, Aviation and Facilities / Northern Region Highways and Aviation	Roadside Hardware Repairs	\$1,000.0 Gen Fund (UGF) IncOTI	\$1,000.0 Gen Fund (UGF) IncOTI	
16	Highways, Aviation and Facilities / Northern Region Highways and Aviation	Dalton Maintenance Camp Contracting	\$692.5 Gen Fund (UGF) IncOTI	\$692.5 Gen Fund (UGF) IncOTI	
17	Highways, Aviation and Facilities / Northern Region Highways and Aviation	GA: Airport Stormwater Pollution Prevention Plans Tracker Annual Subscription Fee	\$80.0 Airpt Rcpts (Other) Inc	\$80.0 Airpt Rcpts (Other) Inc	

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
18	Highways, Aviation and Facilities / Northern Region Highways and Aviation	GA: Dalton Highway Aggregate Stockpiles	\$4,500.0 CIP Rcpts (Other) Inc	\$4,500.0 CIP Rcpts (Other) Inc	
19	Highways, Aviation and Facilities / Southcoast Region Highways and Aviation	Rural Airport Receipts to Support After-Hour Call Out	\$120.0 AirptRcpts (Other) Inc	\$120.0 AirptRcpts (Other) Inc	
20	Highways, Aviation and Facilities / Southcoast Region Highways and Aviation	Capital Improvement and Maintenance Program (CIMP) Inspection Program	\$30.0 AirptRcpts (Other) Inc	\$30.0 AirptRcpts (Other) Inc	
21	Highways, Aviation and Facilities / Southcoast Region Highways and Aviation	Akutan Airport Employee Lodging	\$72.0 Gen Fund (UGF) Inc	\$72.0 Gen Fund (UGF) Inc	
22	Highways, Aviation and Facilities / Whittier Access and Tunnel	Revert Back to Federal Funding from UGF for Operations of Whittier Tunnel after FHWA Agreement to Cover Operations Costs	Net Zero \$2,875.0 Fed Rcpts (Fed) (\$2,875.0) Gen Fund (UGF) FndChg	Net Zero \$2,875.0 Fed Rcpts (Fed) (\$2,875.0) Gen Fund (UGF) FndChg	

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
23	Marine Highway System (Calendar Year) / Marine Vessel Operations	Remove Alaska Marine Highway System from Numbers Section	Total: (\$115,162.6) (\$64,968.9) Fed Rcpts (Fed) (\$50,193.7) Gen Fund (UGF) (598) PFT Positions (23) PPT Positions (45) TMP Positions Dec	Total: (\$115,162.6) (\$64,968.9) Fed Rcpts (Fed) (\$50,193.7) Gen Fund (UGF) (598) PFT Positions (23) PPT Positions (45) TMP Positions Dec	
24	Marine Highway System (Calendar Year) / Marine Vessel Fuel	Remove Alaska Marine Highway System from Numbers Section	Total: (\$21,968.4) (\$1,911.0) Fed Rcpts (Fed) (\$1,274.0) Gen Fund (UGF) (\$18,783.4) Marine Hwy (DGF) Dec	Total: (\$21,968.4) (\$1,911.0) Fed Rcpts (Fed) (\$1,274.0) Gen Fund (UGF) (\$18,783.4) Marine Hwy (DGF) Dec	

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
25	Marine Highway System (Calendar Year) / Marine Engineering	Remove Alaska Marine Highway System from Numbers Section	Total: (\$3,271.8) (\$1,164.3) Fed Rcpts (Fed) (\$1,068.4) Gen Fund (UGF) (\$814.2) CIP Rcpts (Other) (\$224.9) Marine Hwy (DGF) (17) PFT Positions Dec	Total: (\$3,271.8) (\$1,164.3) Fed Rcpts (Fed) (\$1,068.4) Gen Fund (UGF) (\$814.2) CIP Rcpts (Other) (\$224.9) Marine Hwy (DGF) (17) PFT Positions Dec	
26	Marine Highway System (Calendar Year) / Overhaul	Remove Alaska Marine Highway System from Numbers Section	Total: (\$1,699.6) (\$1,019.8) Fed Rcpts (Fed) (\$679.8) Gen Fund (UGF) Dec	Total: (\$1,699.6) (\$1,019.8) Fed Rcpts (Fed) (\$679.8) Gen Fund (UGF) Dec	
27	Marine Highway System (Calendar Year) / Reservations and Marketing	Remove Alaska Marine Highway System from Numbers Section	Total: (\$1,473.4) (\$732.0) Fed Rcpts (Fed) (\$741.4) Gen Fund (UGF) (10) PFT Positions Dec	Total: (\$1,473.4) (\$732.0) Fed Rcpts (Fed) (\$741.4) Gen Fund (UGF) (10) PFT Positions Dec	

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Item	Appropriation / Allocation	Description	Governor Request	House Subcom	LFD Notes
28	Marine Highway System (Calendar Year) / Marine Shore Operations	Remove Alaska Marine Highway System from Numbers Section	Total: (\$9,980.9) (\$3,465.0) Fed Rcpts (Fed) (\$4,915.9) Gen Fund (UGF) (\$1,600.0) Marine Hwy (DGF) (35) PFT Positions (23) PPT Positions (3) TMP Positions Dec	Total: (\$9,980.9) (\$3,465.0) Fed Rcpts (Fed) (\$4,915.9) Gen Fund (UGF) (\$1,600.0) Marine Hwy (DGF) (35) PFT Positions (23) PPT Positions (3) TMP Positions Dec	
29	Marine Highway System (Calendar Year) / Vessel Operations Management	Remove Alaska Marine Highway System from Numbers Section	Total: (\$5,861.7) (\$2,981.1) Fed Rcpts (Fed) (\$2,567.7) Gen Fund (UGF) (\$166.9) CIP Rcpts (Other) (\$146.0) Marine Hwy (DGF) (34) PFT Positions (5) TMP Positions Dec	Total: (\$5,861.7) (\$2,981.1) Fed Rcpts (Fed) (\$2,567.7) Gen Fund (UGF) (\$166.9) CIP Rcpts (Other) (\$146.0) Marine Hwy (DGF) (34) PFT Positions (5) TMP Positions Dec	