

**2023 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between AdjBase+ and House Subcom**

<b>Numbers</b>	<b>Differences</b>	<b>Column</b>	<b>Trans Type</b>	<b>Total Expenditure</b>	<b>Personal Services</b>	<b>Travel</b>	<b>Services</b>	<b>Commodities</b>	<b>Capital Outlay</b>	<b>Grants</b>	<b>Misc</b>	<b>PFT</b>	<b>PPI</b>	<b>MP</b>
<b>Department of Public Safety</b>														
<b>Fire and Life Safety Agencies: DPS</b>														
<b>Fire and Life Safety</b>														
Add Deputy Fire Marshal 1/2 (12-#017) for Inspections and Investigations in Southeast Alaska														
1004 Gen Fund (UGF)	219.5	House Subcom	Inc	219.5	147.5	8.1	41.0	7.2	15.7	0.0	0.0	1	0	0
One-Time Startup Costs for New Deputy Fire Marshal in Southeast Alaska														
1004 Gen Fund (UGF)	83.7	House Subcom	IncOTTI	83.7	0.0	0.0	14.7	6.0	63.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>				<b>303.2</b>	<b>147.5</b>	<b>8.1</b>	<b>55.7</b>	<b>13.2</b>	<b>78.7</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>				<b>303.2</b>	<b>147.5</b>	<b>8.1</b>	<b>55.7</b>	<b>13.2</b>	<b>78.7</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Alaska State Troopers Special Projects</b>														
Domestic Violence and Sexual Assault Investigator														
1004 Gen Fund (UGF)	114.2	House Subcom	Inc	114.2	114.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>				<b>114.2</b>	<b>114.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Rural Trooper Housing</b>														
Rural Trooper Housing Leases														
1004 Gen Fund (UGF)	887.0	House Subcom	Inc	1,387.0	0.0	0.0	1,387.0	0.0	0.0	0.0	0.0	0	0	0
1005 Gf/Prgm (DGF)	500.0	House Subcom	Inc	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
Federal Congressionally Directed Spending														
Grant for Housing		House Subcom	Inc											
1002 Fed Rcpmts (Fed)	3,000.0													
<b>* Allocation Difference *</b>				<b>4,387.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,387.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,000.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Dispatch Services</b>														
Dispatch Services Contract with Soldotna Public Safety Communications Center														
1004 Gen Fund (UGF)	678.1	House Subcom	Inc	678.1	0.0	0.0	678.1	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>				<b>678.1</b>	<b>0.0</b>	<b>0.0</b>	<b>678.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Drug and Alcohol Enforcement Unit</b>														
Add Criminal Justice Technician 1/2 (12-#007) for Anchorage Airport Interdiction														
1004 Gen Fund (UGF)	112.6	House Subcom	Inc	112.6	95.6	0.0	16.0	1.0	0.0	0.0	0.0	1	0	0
One-Time Startup Costs for New Criminal Justice Technician 1/2 for Anchorage Airport Interdiction														
1004 Gen Fund (UGF)	18.4	House Subcom	IncOTTI	18.4	0.0	0.0	0.0	18.4	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>				<b>131.0</b>	<b>95.6</b>	<b>0.0</b>	<b>16.0</b>	<b>19.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>

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<b>Numbers</b>	<b>Differences</b>
<b>Agencies:</b>	<b>DPS</b>

	<b>Column</b>	<b>Trans Type</b>	<b>Total Expenditure</b>	<b>Personal Services</b>	<b>Travel</b>	<b>Services</b>	<b>Commodities</b>	<b>Capital Outlay</b>	<b>Grants</b>	<b>Misc</b>	<b>PFT</b>	<b>PPI</b>	<b>MP</b>
<b>Department of Public Safety (continued)</b>													
<b>Alaska State Troopers (continued)</b>													
Add Remaining 25% Funding for Filled Positions Provided in FY21 at 75% Funding	House Subcom	Inc	755.9	755.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF) 755.9	House Subcom	Inc	1,280.9	844.9	108.0	205.0	36.0	87.0	0.0	0.0	0.0	0.0	0.0
Add Full Funding for Filled Sergeant and Four Trooper Positions Provided in FY23 without Funding													
1004 Gen Fund (UGF) 1,280.9	House Subcom	Inc	112.6	95.6	0.0	16.0	1.0	0.0	0.0	0.0	0.0	1	0
Add Criminal Justice Technician 1/2 (12-#059) for Statewide Evidence Entry	House Subcom	IncOTTI	18.4	0.0	0.0	0.0	18.4	0.0	0.0	0.0	0.0	0	0
1004 Gen Fund (UGF) 112.6	House Subcom	IncOTTI	162.0	123.4	21.6	16.0	1.0	0.0	0.0	0.0	0.0	1	0
One-Time Startup Costs for Criminal Justice Technician 1/2	House Subcom	IncOTTI	18.4	0.0	0.0	0.0	18.4	0.0	0.0	0.0	0.0	0	0
1004 Gen Fund (UGF) 18.4	House Subcom	IncOTTI	153.8	116.8	20.0	16.0	1.0	0.0	0.0	0.0	0.0	0	0
Add Mental Health Clinician 2 (12-#058) to Expand Wellness Program	House Subcom	IncOTTI	18.4	0.0	0.0	0.0	18.4	0.0	0.0	0.0	0.0	0	0
1004 Gen Fund (UGF) 162.0	House Subcom	IncOTTI	18.4	0.0	0.0	0.0	18.4	0.0	0.0	0.0	0.0	0	0
One-Time Startup Costs for Mental Health Clinician 2	House Subcom	IncOTTI	18.4	0.0	0.0	0.0	18.4	0.0	0.0	0.0	0.0	0	0
1004 Gen Fund (UGF) 18.4	House Subcom	IncOTTI	153.8	116.8	20.0	16.0	1.0	0.0	0.0	0.0	0.0	1	0
Add Training Specialist to Expand Training Options and Meet Professional Police Training Demands	House Subcom	IncOTTI	18.4	0.0	0.0	0.0	18.4	0.0	0.0	0.0	0.0	0	0
1005 Gf/Prgm (DGF) 153.8	House Subcom	IncOTTI	18.4	0.0	0.0	0.0	18.4	0.0	0.0	0.0	0.0	0	0
One-Time Startup Costs for Training Specialist	House Subcom	IncOTTI	18.4	0.0	0.0	0.0	18.4	0.0	0.0	0.0	0.0	0	0
1004 Gen Fund (UGF) 18.4	House Subcom	IncOTTI	102.2	85.2	0.0	16.0	1.0	0.0	0.0	0.0	0.0	1	0
Add Public Safety Technician 2 (12-#049) for Asset Management	House Subcom	IncOTTI	18.4	0.0	0.0	0.0	18.4	0.0	0.0	0.0	0.0	0	0
1004 Gen Fund (UGF) 102.2	House Subcom	IncOTTI	452.1	0.0	0.0	145.0	307.1	0.0	0.0	0.0	0.0	0	0
One-Time Startup Costs for Public Safety Technician 2	House Subcom	IncOTTI	1004 Gen Fund (UGF) 18.4	0.0	0.0	0.0	145.0	307.1	0.0	0.0	0.0	0	0
Add Funding to Address Rising Costs in Equipment and Supplies	House Subcom	IncOTTI	452.1	0.0	0.0	145.0	307.1	0.0	0.0	0.0	0.0	0	0
1004 Gen Fund (UGF) 452.1	House Subcom	IncOTTI	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0.0	0	0
Transition to Digital Evidence Management Software for Online Evidence Management	House Subcom	IncOTTI	359.0	0.0	0.0	359.0	0.0	0.0	0.0	0.0	0.0	0	0
1004 Gen Fund (UGF) 300.0	House Subcom	IncOTTI	582.0	0.0	0.0	582.0	0.0	0.0	0.0	0.0	0.0	0	0
Add Funding for Increased Moving Costs for Troopers	House Subcom	IncOTTI	359.0	0.0	0.0	359.0	0.0	0.0	0.0	0.0	0.0	0	0
1004 Gen Fund (UGF) 359.0	House Subcom	IncOTTI	582.0	0.0	0.0	582.0	0.0	0.0	0.0	0.0	0.0	0	0
Expand Internet Connectivity in Rural Posts (FY24-FY28)	House Subcom	IncOTTI	582.0	0.0	0.0	582.0	0.0	0.0	0.0	0.0	0.0	0	0
1004 Gen Fund (UGF) 582.0	House Subcom	IncOTTI											

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		<b>Column</b>	<b>Type</b>	<b>Total Expenditure</b>	<b>Personal Services</b>	<b>Travel</b>	<b>Services</b>	<b>Commodities</b>	<b>Capital Outlay</b>	<b>Grants</b>	<b>Misc</b>	<b>PFT</b>	<b>PPI</b>	<b>MP</b>	
<b>Department of Public Safety (continued)</b>															
<b>Alaska State Troopers (continued)</b>		House Subcom	Inc	<b>2,430.6</b>	0.0	0.0	2,430.6	0.0	0.0	0.0	0.0	0.0	0.0	0	
Add Funding for Increased DOT Chargeback Rates for Vehicle Operations, Maintenance, Repairs, and Fuel															
1004 Gen Fund (UGF) 2,430.6															
<b>* Allocation Difference *</b>				<b>6,764.7</b>	<b>2,021.8</b>	<b>149.6</b>	<b>4,085.6</b>	<b>420.7</b>	<b>87.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>	
<b>Alaska Bureau of Investigation</b>		House Subcom	Inc	319.0	0.0	0.0	319.0	0.0	0.0	0.0	0.0	0.0	0.0	0	
Critical Software System Licensure for Crime Investigations															
1004 Gen Fund (UGF) 319.0															
Add Two Forensic Technician 2 (12-#027, 12-#028) for Crime Scene Response		House Subcom	Inc	261.5	202.5	25.0	32.0	2.0	0.0	0.0	0.0	2	0	0	
1004 Gen Fund (UGF) 261.5															
One-Time Startup Costs for Two New Forensic Technician 2 Positions		House Subcom	IncOTTI	36.8	0.0	0.0	0.0	36.8	0.0	0.0	0.0	0	0	0	
1004 Gen Fund (UGF) 36.8															
<b>* Allocation Difference *</b>				<b>617.3</b>	<b>202.5</b>	<b>25.0</b>	<b>351.0</b>	<b>38.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>	
<b>Aircraft Section</b>		House Subcom	Inc	<b>102.7</b>	<b>85.7</b>	<b>0.0</b>	<b>16.0</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
Add Public Safety Technician 2 (12-#064) to Increase Operational Capacity															
1004 Gen Fund (UGF) 95.0															
1007 I/A Receipts (Other) 7.7		House Subcom	IncOTTI	<b>18.4</b>	0.0	0.0	0.0	18.4	0.0	0.0	0.0	0	0	0	
One-Time Startup Costs for New Public Safety Technician 2															
1004 Gen Fund (UGF) 18.4															
Add Aircraft Pilot 1 (12-#061) to Increase Operational Capacity		House Subcom	Inc	<b>259.4</b>	<b>228.4</b>	<b>14.0</b>	<b>16.0</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>	
1004 Gen Fund (UGF) 259.4															
One-Time Startup Costs for New Aircraft Pilot 1		House Subcom	IncOTTI	<b>18.4</b>	0.0	0.0	0.0	18.4	0.0	0.0	0.0	0	0	0	
1004 Gen Fund (UGF) 18.4															
<b>* Allocation Difference *</b>				<b>398.9</b>	<b>314.1</b>	<b>14.0</b>	<b>32.0</b>	<b>38.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>	
<b>Alaska Wildlife Troopers</b>		House Subcom	Inc	<b>942.8</b>	<b>681.2</b>	<b>64.8</b>	<b>123.0</b>	<b>21.6</b>	<b>52.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Add Full Funding for Three State Trooper Positions (in Galena, Saint Mary's, & Yakutat) Provided in FY'23 without Funding															
1004 Gen Fund (UGF) 942.8															
Add a Criminal Justice Technician 1/2 (12-#070) for Field Support		House Subcom	Inc	120.3	103.3	0.0	16.0	1.0	0.0	0.0	0.0	1	0	0	
1004 Gen Fund (UGF) 120.3															
One-Time Startup Costs for New Criminal Justice Technician 1/2		House Subcom	IncOTTI	<b>18.4</b>	0.0	0.0	0.0	18.4	0.0	0.0	0.0	0	0	0	

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<b>Department of Public Safety (continued)</b>														
<b>Alaska State Troopers (continued)</b>														
<b>Alaska Wildlife Troopers (continued)</b>														
One-Time Startup Costs for New Criminal Justice Technician 1/2 (continued)		Inc	60.0	0.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0.0	0.0	0
1004 Gen Fund (UGF) 18.4		House Subcom												0
Add Funding for Alaska Wildlife Troopers Uniforms Cost Increases		Inc	241.7	0.0	0.0	241.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
1004 Gen Fund (UGF) 60.0		House Subcom												0
Add Funding for Increased DOT Chargeback Rates for Vehicle Operations, Maintenance, Repairs, and Fuel		Inc	241.7	0.0	0.0	241.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
1004 Gen Fund (UGF) 241.7		House Subcom												0
Add Funding for Increased Contractual Services Costs		Inc	1,774.2	0.0	0.0	1,774.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
1004 Gen Fund (UGF) 1,774.2		House Subcom												0
<b>* Allocation Difference *</b>			<b>3,157.4</b>	<b>784.5</b>	<b>64.8</b>	<b>2,154.9</b>	<b>101.0</b>	<b>52.2</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>16,248.6</b>	<b>3,532.7</b>	<b>253.4</b>	<b>8,704.6</b>	<b>618.7</b>	<b>139.2</b>	<b>3,000.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Village Public Safety Officer Program</b>														
Restore and Maintain One-Time Segment of SB81 FY23 Fiscal Note Funding for Background Checks for VPSOs		Inc/M	14.9	0.0	0.0	14.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
1004 Gen Fund (UGF) 14.9		House Subcom												0
Establish Village Public Safety Director to Better Serve Rural Communities		Inc	196.5	119.3	5.0	62.2	10.0	0.0	0.0	0.0	0.0	0.0	0.0	-1
1004 Gen Fund (UGF) 196.5		House Subcom												0
One-Time Startup Costs for New VPSO Director		Inc/OTTI	102.9	0.0	0.0	15.5	24.4	63.0	0.0	0.0	0.0	0.0	0.0	0
1004 Gen Fund (UGF) 102.9		House Subcom												0
Expand the Village Public Safety Officer Program by 10 Officers to Better Serve Rural Communities		Inc	2,830.0	0.0	0.0	0.0	0.0	0.0	0.0	2,830.0	0.0	0.0	0.0	0
1004 Gen Fund (UGF) 2,830.0		House Subcom												0
<b>* Allocation Difference *</b>			<b>3,144.3</b>	<b>119.3</b>	<b>5.0</b>	<b>92.6</b>	<b>34.4</b>	<b>63.0</b>	<b>2,830.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>-1</b>	<b>-1</b>
<b>** Appropriation Difference **</b>			<b>3,144.3</b>	<b>119.3</b>	<b>5.0</b>	<b>92.6</b>	<b>34.4</b>	<b>63.0</b>	<b>2,830.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>-1</b>	<b>-1</b>
<b>Council on Domestic Violence and Sexual Assault</b>														
Replace Insufficient Federal Victims of Crimes Act (VOCA) Grant Funding		House Subcom	Inc/OTTI	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0
1004 Gen Fund (UGF) 3,000.0		House Subcom	Inc	1,200.0	0.0	0.0	440.0	0.0	0.0	760.0	0.0	0.0	0.0	0
Increase and Enhance Community-Based Prevention and Battering Intervention Program Activities														

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPI	MP
<b>Department of Public Safety (continued)</b>													
<b>Council on Domestic Violence and Sexual Assault (continued)</b>													
Increase and Enhance Community-Based Prevention and Battering Intervention Program Activities (continued)													
1004 Gen Fund (UGF)	1,200.0	House Subcom	Inc	420.4	0.0	0.0	0.0	0.0	0.0	420.4	0.0	0.0	0
Increased Statutory Distribution of Restorative Justice Account Funding	420.4												
1171 Rest. Just (Other)													
* Allocation Difference *													
** Appropriation Difference **													
<b>Statewide Support</b>													
<b>Commissioner's Office</b>													
Add Administrative Assistant 2 (12-#018) for Public Information Office	House Subcom	Inc	109.8	92.8	0.0	16.0	1.0	0.0	0.0	0.0	0.0	1	0
1004 Gen Fund (UGF)	109.8	House Subcom	IncOTTI	18.4	0.0	0.0	0.0	18.4	0.0	0.0	0.0	0	0
One-Time Startup Costs for New Administrative Assistant 2													
1004 Gen Fund (UGF)	18.4	House Subcom	Inc	471.7	403.7	0.0	64.0	4.0	0.0	0.0	0.0	4	0
Increase Public Information Office Staffing to Meet Statutory Requirements Related to Body-Worn Cameras													
1004 Gen Fund (UGF)	471.7	House Subcom	IncOTTI	73.6	0.0	0.0	73.6	0.0	0.0	0.0	0.0	0	0
One-Time Startup Costs for a New Information Systems Coordinator and Three New Criminal Justice Tech 2 Positions													
1004 Gen Fund (UGF)	73.6												
* Allocation Difference *													
673.5	496.5		0.0	80.0	97.0	0.0	0.0	0.0	0.0	0.0	0.0	5	0
<b>Administrative Services</b>													
Add Administrative Operations Manager 2 (12-#029) to Expand Centralized Administrative Support Services													
1004 Gen Fund (UGF)	182.1	House Subcom	Inc	162.6	2.5	16.0	1.0	0.0	0.0	0.0	0.0	1	0
One-Time Startup Costs for New Administrative Operations Manager 2													
1004 Gen Fund (UGF)	18.4	House Subcom	IncOTTI	0.0	0.0	0.0	18.4	0.0	0.0	0.0	0.0	0	0
Add Two Maintenance Generalist Journey (12-#091, 12-#092) to Maintain Housing in Rural Trooper Stations													
1004 Gen Fund (UGF)	269.6	House Subcom	Inc	195.6	40.0	32.0	2.0	0.0	0.0	0.0	0.0	2	0
One-Time Startup Costs for Two New Maintenance Generalist Journey Positions													
1004 Gen Fund (UGF)	36.8	House Subcom	IncOTTI	0.0	0.0	0.0	36.8	0.0	0.0	0.0	0.0	0	0

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Department of Public Safety (continued)	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPI	MP
<b>Statewide Support (continued)</b>													
<b>Administrative Services (continued)</b>													
<b>* Allocation Difference *</b>			506.9	358.2	42.5	48.0	58.2	0.0	0.0	0.0	3	0	0
<b>Alaska Public Safety Communication Services (APSCS)</b>	Inc		124.1	104.1	3.0	16.0	1.0	0.0	0.0	0.0	1	0	0
Add Stocks and Parts Services 3 Position (12-#077) for Inventory Support													
1004 Gen Fund (UGF) 124.1	House Subcom	IncOTTI	18.4	0.0	0.0	0.0	18.4	0.0	0.0	0.0	0	0	0
One-Time Startup Costs for New Stocks and Parts Services 3 Position													
1004 Gen Fund (UGF) 18.4													
<b>* Allocation Difference *</b>			142.5	104.1	3.0	16.0	19.4	0.0	0.0	0.0	1	0	0
<b>Criminal Justice Information Systems Program</b>	Inc		61.8	61.8	0.0	0.0	0.0	0.0	0.0	0.0	5	0	-5
Status Change for Five Grant-Funded Positions	House Subcom	IncOTTI	92.0	0.0	0.0	0.0	92.0	0.0	0.0	0.0	0	0	0
1002 Fed Rptis (Fed) 61.8	House Subcom												
One-Time Costs Related to Five Grant- Funded Positions Converted from Temporary to Permanent Full Time Status													
1004 Gen Fund (UGF) 92.0	House Subcom	Inc	120.9	103.9	0.0	16.0	1.0	0.0	0.0	0.0	1	0	0
Add Fingerprint Technician 112 (12-#080) to Meet Federal National Fingerprint File Compliance Requirements													
1004 Gen Fund (UGF) 120.9	House Subcom	IncOTTI	18.4	0.0	0.0	0.0	18.4	0.0	0.0	0.0	0	0	0
One-Time Startup Costs for New Fingerprint Technician 112													
1004 Gen Fund (UGF) 18.4	House Subcom	Inc	167.9	144.9	8.0	12.0	3.0	0.0	0.0	0.0	1	0	0
Add Criminal Justice Planner (12-#080) for Records Management Support													
1004 Gen Fund (UGF) 167.9	House Subcom	IncOTTI	18.4	0.0	0.0	0.0	18.4	0.0	0.0	0.0	0	0	0
One-Time Startup Costs for New Criminal Justice Planner													
1004 Gen Fund (UGF) 18.4	House Subcom	Dec	-92.0	0.0	0.0	0.0	-92.0	0.0	0.0	0.0	0	0	0
Reverse One-Time Costs Related to Five Grant-Funded Positions Converted from Temporary to Permanent Full Time Status													
1004 Gen Fund (UGF) -92.0													
<b>* Allocation Difference *</b>			387.4	310.6	8.0	28.0	40.8	0.0	0.0	0.0	7	0	-5
<b>* * Appropriation Difference **</b>			1,710.3	1,269.4	53.5	172.0	215.4	0.0	0.0	0.0	16	0	-5
<b>Violent Crimes Compensation Board</b>													

**2023 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between AdjBase+ and House Subcom**

<b>Numbers</b>	<b>Differences</b>	<b>Agencies: DPS</b>	<b>Column</b>	<b>Trans Type</b>	<b>Total Expenditure</b>	<b>Personal Services</b>	<b>Travel</b>	<b>Services</b>	<b>Commodities</b>	<b>Capital Outlay</b>	<b>Grants</b>	<b>Misc</b>	<b>PFT</b>	<b>PPI</b>	<b>TMP</b>
<b>Department of Public Safety (continued)</b>															
<b>Violent Crimes Compensation Board (continued)</b>															
Violent Crimes Compensation Board			House Subcom	Inc	2,382.2	232.4	5.0	0.0	14.6	0.0	2,130.2	0.0	0	0	0
Increased Statutory Distribution of Restorative Justice Account Funds Provided to the Crime Victims Compensation Fund					2,382.2	232.4	5.0	0.0	14.6	0.0	2,130.2	0.0	0	0	0
1220 Crime VCF (Other)					2,382.2	232.4	5.0	0.0	14.6	0.0	2,130.2	0.0	0	0	0
<b>* Allocation Difference *</b>					2,382.2	232.4	5.0	0.0	14.6	0.0	2,130.2	0.0	0	0	0
<b>** Appropriation Difference **</b>					28,409.0	5,301.3	325.0	9,464.9	896.3	280.9	12,140.6	0.0	28	0	-6
<b>*** Agency Difference ***</b>					28,409.0	5,301.3	325.0	9,464.9	896.3	280.9	12,140.6	0.0	28	0	-6
<b>**** All Agencies Difference ****</b>															

## Column Definitions

**AdjBase+ (AdjBase plus 2/15 SalAdj)** - AdjBase plus Salary Adjustments received with the Governor's 2/15 amended budget request.

**House Subcom (House Subcom Recommendations)** - House Finance Subcommittee recommendations to the House Finance Committee.