

**2025 Legislature - Operating Budget**  
**Transaction Compare - Governor Structure**  
**Between AdjBase and Gov**

<b>Numbers and Language</b> <b>Differences</b> <b>Agencies: DOT/PF</b>
--

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Data Modernization &amp; Innovation Office</b>													
Add Capital Improvement Project Receipts to Support Data Modernization and Innovation Division	Gov	Inc	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			250.0										
<b>* Allocation Difference *</b>			250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Highway Safety Office</b>													
Add Capital Improvement Project Receipts to Support Highway Safety Mission	Gov	Inc	25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			25.0										
<b>* Allocation Difference *</b>			25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Aviation</b>													
Capital Improvement and Maintenance Program (CIMP) Inspection Program	Gov	Inc	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1244 AirptRcpts (Other)			10.0										
Create Letters of Correction Database Module for the Alaska Aviation System Plan Website	Gov	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1244 AirptRcpts (Other)			50.0										
Annual Subscription Fee for Airport Stormwater Pollution Prevention Plans Tracker for Improved Inspection and Records	Gov	Inc	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1244 AirptRcpts (Other)			80.0										
<b>* Allocation Difference *</b>			140.0	0.0	0.0	140.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Safety and Emergency Management</b>													
Dalton Highway Safety Training	Gov	Inc0TI	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
<b>* Allocation Difference *</b>			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			665.0	275.0	0.0	390.0	0.0	0.0	0.0	0.0	0	0	0
<b>Design, Engineering and Construction</b>													
<b>Project Delivery</b>													
Establish New Allocation for Project Delivery	Gov	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Design, Engineering, and Construction</b>													
Replace Unavailable In-State Natural Gas Pipeline Fund Receipt Authority With Capital Improvement Project Receipts	Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			34.4										
1232 ISPF-I/A (Other)			-34.4										

**2025 Legislature - Operating Budget**  
**Transaction Compare - Governor Structure**  
**Between AdjBase and Gov**

<b>Numbers and Language</b> <b>Differences</b> <b>Agencies: DOT/PF</b>
--

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction (continued)</b>													
<b>Northern Region Design, Engineering, and Construction (continued)</b>													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Highways, Aviation and Facilities</b>													
<b>Abandoned Vehicle Removal</b>													
L Removal of Abandoned Vehicles	Gov	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1273 AbandonVeh (DGF)			100.0										
<b>* Allocation Difference *</b>			100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Highways and Aviation</b>													
Capital Improvement and Maintenance Program (CIMP) Inspection Program	Gov	Inc	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
1244 AirptRcpts (Other)			30.0										
Right of Way Clearing of Vacated Homeless Encampments	Gov	IncOTI	500.0	50.0	0.0	450.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
<b>* Allocation Difference *</b>			530.0	50.0	0.0	480.0	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Highways and Aviation</b>													
Increased Contractor Costs to Maintain Current Service Levels of Rural Airport Maintenance	Gov	Inc	374.7	0.0	0.0	374.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			374.7										
Kotzebue Airport Employee Housing and Travel	Gov	Inc	111.6	0.0	111.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			111.6										
Capital Improvement and Maintenance Program (CIMP) Inspection Program	Gov	Inc	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
1244 AirptRcpts (Other)			30.0										
Roadside Hardware Repairs	Gov	IncOTI	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
Dalton Maintenance Camp Contracting	Gov	IncOTI	692.5	0.0	0.0	692.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			692.5										
<b>* Allocation Difference *</b>			2,208.8	0.0	111.6	2,097.2	0.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Region Highways and Aviation</b>													
Rural Airport Receipts to Support After-Hour Call Out	Gov	Inc	120.0	120.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1244 AirptRcpts (Other)			120.0										
Capital Improvement and Maintenance Program (CIMP) Inspection Program	Gov	Inc	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
1244 AirptRcpts (Other)			30.0										
Akutan Airport Employee Lodging	Gov	Inc	72.0	0.0	0.0	72.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			72.0										

**2025 Legislature - Operating Budget**  
**Transaction Compare - Governor Structure**  
**Between AdjBase and Gov**

<b>Numbers and Language</b> <b>Differences</b> <b>Agencies: DOT/PF</b>
--

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Southcoast Region Highways and Aviation (continued)</b>													
<b>* Allocation Difference *</b>			222.0	120.0	0.0	102.0	0.0	0.0	0.0	0.0	0	0	0
<b>Whittier Access and Tunnel</b>													
Revert Back to Federal Funding from UGF for Operations of Whittier Tunnel after FHWA Agreement to Cover Operations Costs	Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2,875.0										
1004 Gen Fund (UGF)			-2,875.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			3,060.8	170.0	111.6	2,779.2	0.0	0.0	0.0	0.0	0	0	0
<b>Marine Highway System (Calendar Year)</b>													
<b>Marine Vessel Operations</b>													
Remove Alaska Marine Highway System from Numbers Section	Gov	Dec	-115,162.6	-88,030.2	-2,604.2	-17,304.6	-7,223.6	0.0	0.0	0.0	-598	-23	-45
1002 Fed Rcpts (Fed)			-64,968.9										
1004 Gen Fund (UGF)			-50,193.7										
L Multi-Year (FY2026-FY2027) Alaska Marine Highway Appropriation	Gov	MultiYr	115,162.6	88,030.2	2,604.2	17,304.6	7,223.6	0.0	0.0	0.0	598	23	45
1002 Fed Rcpts (Fed)			64,968.9										
1004 Gen Fund (UGF)			50,193.7										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Marine Vessel Fuel</b>													
Remove Alaska Marine Highway System from Numbers Section	Gov	Dec	-21,968.4	0.0	0.0	0.0	-21,968.4	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1,911.0										
1004 Gen Fund (UGF)			-1,274.0										
1076 Marine Hwy (DGF)			-18,783.4										
L Multi-Year (FY2026-FY2027) Alaska Marine Highway Appropriation	Gov	MultiYr	21,968.4	0.0	0.0	0.0	21,968.4	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,911.0										
1004 Gen Fund (UGF)			1,274.0										
1076 Marine Hwy (DGF)			18,783.4										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Marine Engineering</b>													
Remove Alaska Marine Highway System from Numbers Section	Gov	Dec	-3,271.8	-2,754.6	-170.4	-316.8	-30.0	0.0	0.0	0.0	-17	0	0
1002 Fed Rcpts (Fed)			-1,164.3										
1004 Gen Fund (UGF)			-1,068.4										
1061 CIP Rcpts (Other)			-814.2										

**2025 Legislature - Operating Budget**  
**Transaction Compare - Governor Structure**  
**Between AdjBase and Gov**

<b>Numbers and Language</b> <b>Differences</b> <b>Agencies: DOT/PF</b>
--

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Marine Highway System (Calendar Year) (continued)													
Marine Engineering (continued)													

**2025 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between AdjBase and Gov**

<b>Numbers and Language Differences Agencies: DOT/PF</b>
--

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Marine Highway System (Calendar Year) (continued)</b>													
<b>Marine Shore Operations (continued)</b>													
Multi-Year (FY2026-FY2027) Alaska Marine													
Highway Appropriation (continued)													
1076 Marine Hwy (DGF) 1,600.0													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Vessel Operations Management</b>													
Remove Alaska Marine Highway System from													
Numbers Section													
1002 Fed Rcpts (Fed) -2,981.1													
1004 Gen Fund (UGF) -2,567.7													
1061 CIP Rcpts (Other) -166.9													
1076 Marine Hwy (DGF) -146.0													
L Multi-Year (FY2026-FY2027) Alaska Marine	Gov	MultiYr	5,861.7	5,160.1	360.1	307.0	34.5	0.0	0.0	0.0	34	0	5
Highway Appropriation													
1002 Fed Rcpts (Fed) 2,981.1													
1004 Gen Fund (UGF) 2,567.7													
1061 CIP Rcpts (Other) 166.9													
1076 Marine Hwy (DGF) 146.0													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			3,725.8	445.0	111.6	3,169.2	0.0	0.0	0.0	0.0	0	0	0
<b>*** All Agencies Difference ***</b>			3,725.8	445.0	111.6	3,169.2	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**AdjBase (FY26 Adjusted Base)** - FY25 Management Plan less One-Time Items (OTIs), plus FY26 Position Adjustments (PosAdjs), Transfers In/Out of allocations (TrIns and TrOuts), Line Item Transfers (LITs), Temporary Increments (IncTs) initiated in prior years, adjustments to formula programs in language, and additions for statewide items such as Salary Adjustments (SalAdjs). The Adjusted Base is the base to which the Governor's and the legislature's Increments (Incs), Decrements (Decs), and Fund Changes (FndChg) are added.

**Gov (FY26 Gov (12/12))** - Includes FY26 Adjusted Base plus the Governor's operating budget requests submitted on December 12, 2024.